



Planning & Budget Meeting Agenda
 Wednesday, May 2, 2007
 1:30 to 3:30 p.m. – Building 22, Room 114

| AGENDA ITEM | PRESENTER | PROCESS | TIME |
|--|---|---------------|------------|
| 1) APPROVAL OF MINUTES FROM MARCH 7, 2007 | Co-Chairs | Action | 5 minutes |
| 2) PUBLIC COMMENTS | | Informational | 5 minutes |
| 3) BUSINESS | | | |
| I. Health Fee Increase | Phyllis Lucas-Woods, Vice President of Student Services | Action | 15 minutes |
| II. Parking Fee Increase | Terry Watson, Financial Analyst | Action | 15 minutes |
| III. Budget Planning 2007- 2008 | Phyllis Lucas-Woods, Vice President of Student Services Marilyn McBride, Vice President of Instruction | Informational | 30 minutes |
| II. Classified Hiring Justification – Staff Assistant EOPS | Eliazer Ayala-Austin, EOPS Director | Action | 15 minutes |
| 4) ADJOURNMENT | Co-Chairs | | |

MEETINGS ARE OPEN TO ALL.