



BUDGET COMMITTEE MEETING AGENDA
Wednesday, February 3, 2010
1:30 p.m. – Building 2, Room 10

AGENDA ITEM	PRESENTER	PROCESS	TIME
1) APPROVAL OF MINUTES	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs	Action	5 minutes
2) PUBLIC COMMENTS	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs	Informational	10 minutes
3) BUSINESS			
I. Update on Administrative Changes	Thomas Mohr, President	Informational	20 minutes
II. Changes in Categorical Allocations	Thomas Mohr, President Vickie Nunes, College Business Officer	Informational	20 minutes
III. Analysis of EOPS and DSPLS Costs & Revenue	Vickie Nunes, College Business Officer	Informational	30 minutes
IV. Overview of the Budget	Vickie Nunes, College Business Officer	Informational	30 minutes
30 ADJOURNMENT	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs		

MEETINGS ARE OPEN TO ALL

Upcoming Meeting Dates for the Budget Committee in the Spring Semester

February 17

March 3 & 17

April 21

May 5 & 19