



**Budget Committee Meeting Agenda  
Wednesday, September 2, 2009  
1:30 p.m. – Building 2, Room 10**

<b>AGENDA ITEM</b>	<b>PRESENTER</b>	<b>PROCESS</b>	<b>TIME</b>
<b>1) APPROVAL OF MINUTES</b>	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs	Action	5 minutes
<b>2) PUBLIC COMMENTS</b>	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs	Information	10 minutes
<b>3) BUSINESS</b>			
I. Orientation – Role of Budget Committee	Martin Partlan, Budget Committee Co-Chair	Informational	15 minutes
II. Budget Review	Vickie Nunes, College Business Officer Thomas Mohr, President	Informational & Discussion	15 minutes
III. Distribution of FTE by Division	Sarah Perkins, Vice President of Instruction	Informational & Discussion	15 minutes
IV. Introduction to TBA Hours by Arrangement	Sarah Perkins, Vice President of Instruction	Informational & Discussion	30 minutes
V. Agenda Building	Martin Partlan, Budget Committee Co-Chair	Discussion	10 minutes
<b>4) ADJOURNMENT</b>	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs		

**MEETINGS ARE OPEN TO ALL**

**Upcoming Budget Committee Meeting Dates**

**September 16  
October 7 & 21  
November 4 & 18  
December 2 & 16**