



BUDGET COMMITTEE MEETING AGENDA
Wednesday, September 16, 2009
Building 2, Room 10 – 1:30 p.m.

AGENDA ITEM	PRESENTER	PROCESS	TIME
1) APPROVAL OF MINUTES	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs	Action	5 minutes
2) PUBLIC COMMENTS	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs	Informational	10 minutes
3) BUSINESS			
I. Budget Review	Vickie Nunes, College Business Officer	Informational & Discussion	10 minutes
II. Review of Revenue	Vickie Nunes, College Business Officer	Informational & Discussion	10 minutes
III. Brainstorming – Open Discussion of Possible Revenue Generators	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs	Discussion	30 minutes
IV. Introductions to TBA – Hours by Arrangement	Sarah Perkins, Vice President of Instruction	Informational/Discussion	30 minutes
V. Agenda Building	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs	Discussion	10 minutes
4) ADJOURNMENT	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs		

MEETINGS ARE OPEN TO ALL

Upcoming Budget Committee Meeting Dates

October 7 & 21

November 4 & 18

December 2 & 16