



BUDGET COMMITTEE MEETING AGENDA
Wednesday, October 21, 2009
1:30 p.m. – Building 2, Room 10

AGENDA	PRESENTER	PROCESS	TIME
1) APPROVAL OF MINUTES	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs	Action	5 minutes
2) PUBLIC COMMENTS	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs	Informational	10 minutes
3) BUSINESS			
I. Role of the Budget Committee	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs	Discussion	20 minutes
II. Review of the Budget Reduction Process	Thomas Mohr, President	Informational & Discussion	20 minutes
III. Review of Distribution of Budget Reductions	Thomas Mohr, President Vickie Nunes, College Business Officer	Informational & Discussion	30 minutes
IV. Discussion of College Staffing Research	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs	Discussion	20 minutes
4) ADJOURNMENT	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs		

MEETINGS ARE OPEN TO ALL

UPCOMING MEETINGS

November 4 & 18
December 2 & 16