



BUDGET COMMITTEE MEETING AGENDA
Wednesday, December 2, 2009
1:30 p.m. – Building 2, Room 10

AGENDA ITEM	PRESENTER	PROCESS	TIME
1) APPROVAL OF MINUTES	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs	Action	5 minutes
2) PUBLIC COMMENTS	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs	Informational	10 minutes
3) BUSINESS			
I. Summary of the Dollar Amounts Being Cut That Comprise Cañada's 10% From Areas Around the Campus i.e. Dollar Amounts From Sections, Programs, Departments, Etc.	Sarah Perkins, Vice President of Instruction, Peter Barbatis. Vice President of Student Services, Vickie Nunes, College Business Officer	Informational & Discussion	10 minutes
II. Presentation Of What The Budget Will Look Like After the 10% Cuts.	Vickie Nunes, College Business Officer	Informational & Discussion	20 minutes
III. Student Forum	Thomas Mohr, President	Discussion	60 minutes
IV. Registration Process Students Being Proactive in Signing Up For Spring And Summer Classes How Priority Registration Works	Peter Barbatis. Vice President of Student Services,	Informational & Discussion	15 minutes
4) ADJOURNMENT	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs	Action	

MEETINGS ARE OPEN TO ALL

REMAINING BUDGET COMMITTEE MEETING FOR THIS SEMESTER
December 16