

<p>II. Review of Revenue III. Brainstorming – Open Discussion of Possible Revenue Generators</p> <p>IV. Introductions to TBA – Hours by Arrangement</p> <p>V. Agenda Building</p>	<p>should be used toward the budget reductions we are being asked to make. It was reported that the categorical reductions imposed by the State will be in effect until 2013.</p> <p>It was also reported that our District is reviewing their resource allocation model. This is being discussed at the District Budget meetings which are open meetings.</p> <p>The revenue our College receives is from the State, grants, facilities rental, and the Foundation. Ideas brought forward for additional revenue for our College were:</p> <ul style="list-style-type: none"> • Increase facility rentals • Look into having a Testing Center at the College • Soliciting for sponsors of classes/endowment courses • Contact alumnae • Donate button on the College website <p>Proposed that a sub-committee from the Budget Committee be formed to look into how the College can generate other sources of income.</p> <p>An overview of TBA (Hours by Arrangement) was given that included:</p> <ul style="list-style-type: none"> • General concept – TBA involves hours of extra assignments for courses above and beyond homework. • Recent changes by the State with TBA • TBA Auditing • Reimbursement • Bringing balance to TBA at our College <p>The State is giving Community Colleges until the next semester to resolve any issues they may have with TBA.</p> <p>Discussion occurred on the Budget Committee meeting schedule. Proposed that the Budget Committee keep their schedule of two meetings a month but at the same time not meet if there is no need.</p>	<p>Martin Partlan & Susan Traynor, Budget Committee Co-Chairs</p> <p>Sarah Perkins, Vice President of Instruction</p> <p>Martin Partlan & Susan Traynor, Budget Committee Co-Chairs</p>
<p>4) ADJOURNMENT</p>	<p>The meeting was adjourned at 3:30 p.m.</p>	<p>Martin Partlan & Susan Traynor, Budget Committee Co-Chairs</p>

