



BUDGET COMMITTEE & COLLEGE PLANNING COUNCIL JOINT MEETING AGENDA

Wednesday, May 18, 2011

2:00 to 4:00 P.M. – Building 3, Room 142

AGENDA ITEM	PRESENTER	PROCESS	TIME
1) APPROVAL OF MINUTES Budget Committee College Planning Council	David Clay & Joan Rosario, Budget Committee Co-Chairs Rachel Corrales & Leonor Cabrera, College Planning Council Co-Chairs	Action	5 minutes
2) BUSINESS			
I. Lockdown Drill	Gary Hoss, Chief Public Safety Officer & Robin Richards, Vice President of Student Services	Informational	15 minutes
II. Facility Master Plan	Thomas Mohr, President	Update & Discussion	20 minutes
III. Educational Master Plan	Sarah Perkins, Vice President of Instruction & Robin Richards, Vice President of Student Services	Update & Discussion	20 minutes
IV. Accreditation Matters	Gregory Stoup, Director of Planning, Research & Student Success	Update & Discussion	15 minutes
V. Commencement	Sarah Perkins, Vice President of Instruction & Robin Richards, Vice President of Student Services	Informational	15 minutes
VI. President's Retirement	Thomas Mohr, President	Remarks	10 minutes
3) DIVISION/COMMITTEE UPDATES	Division/Committee Reps	Informational	10 minutes
4) NEXT STEPS	Rachel Corrales & Leonor Cabrera, College Planning Council Co-Chairs	Review	5 minutes
5) MATTERS OF PUBLIC INTEREST	Rachel Corrales & Leonor Cabrera, College Planning Council Co-Chairs	Informational	5 minutes
6) ADJOURNMENT	Rachel Corrales & Leonor Cabrera, College Planning Council Co-Chairs		

MEETINGS ARE OPEN TO ALL

Note that this is the last meeting of the Spring Semester.