

Table 1. Enrollment Patterns & Course Offerings

Department	Metric	Term				
		Spring 2007	Spring 2008	Spring 2009	Spring 2010	Spring 2011
FITN	Student Headcount	638	710	805	854	926
	Total Course Enrollments	678	767	896	967	996
	# of Course Offerings	10	12	13	15	14
	# of Section Offerings	49	47	45	36	36
	Ave Enrollment per Section*	13.8	16.3	19.9	26.9	27.7

*Color Coding: Peach shaded cells contain values at least 10% lower than the college average; blue shaded cells at least 10% above the college average.

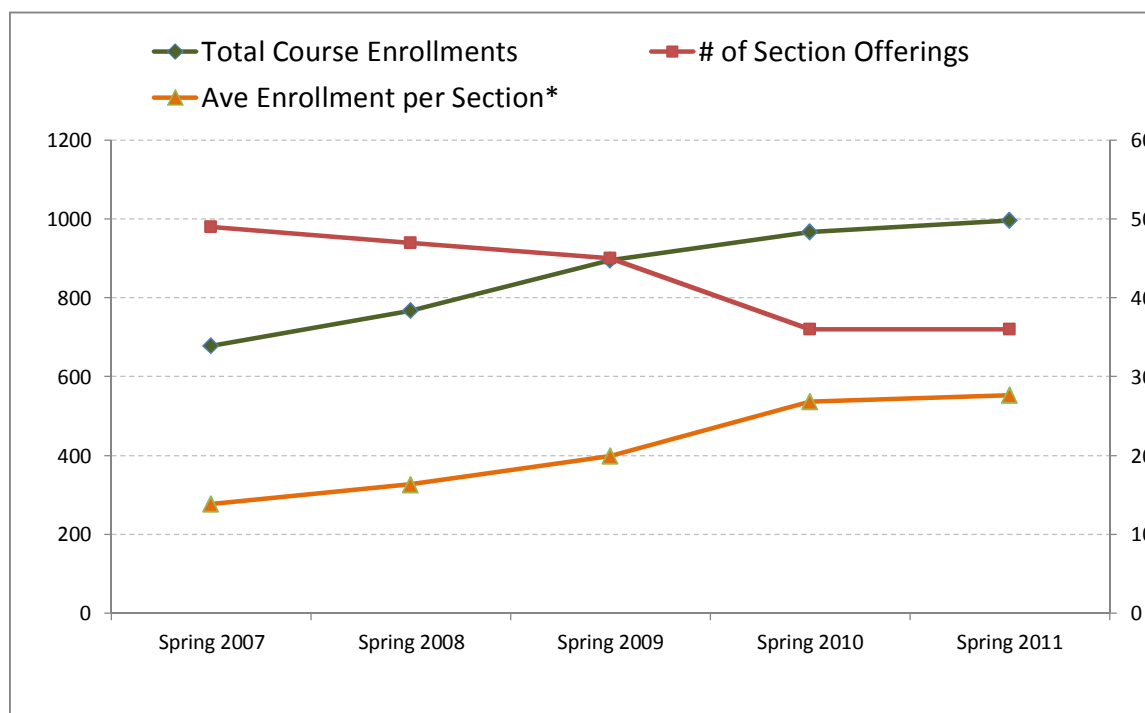
Data Definitions: **Student Headcount** is the count of individual students (no duplicates) enrolled in all courses within the Department

Total Course Enrollments is the sum of all course enrollments (filled seats) within the Department.

of Course Offerings is the number of courses offered within the department for that term.

of Section Offerings is the number of course sections offered within the department for that term.

Ave Enrollment per Section is the average number of students per section (Average Class Size).



Some questions to get you thinking:

- * Compare course enrollments to section offerings. What is the relationship between the two trends?
- * Consider the trend in average enrollments per section. How does that trend compare to the trend in section offerings?
- * How does your Department's average enrollment per section compare to the college average? Why might they be different?
- * Consider the levels & growth of course enrollments and unique headcount. What does the difference tell you about your students?
- * Do the trends suggest any goals or enrollment targets for the department?

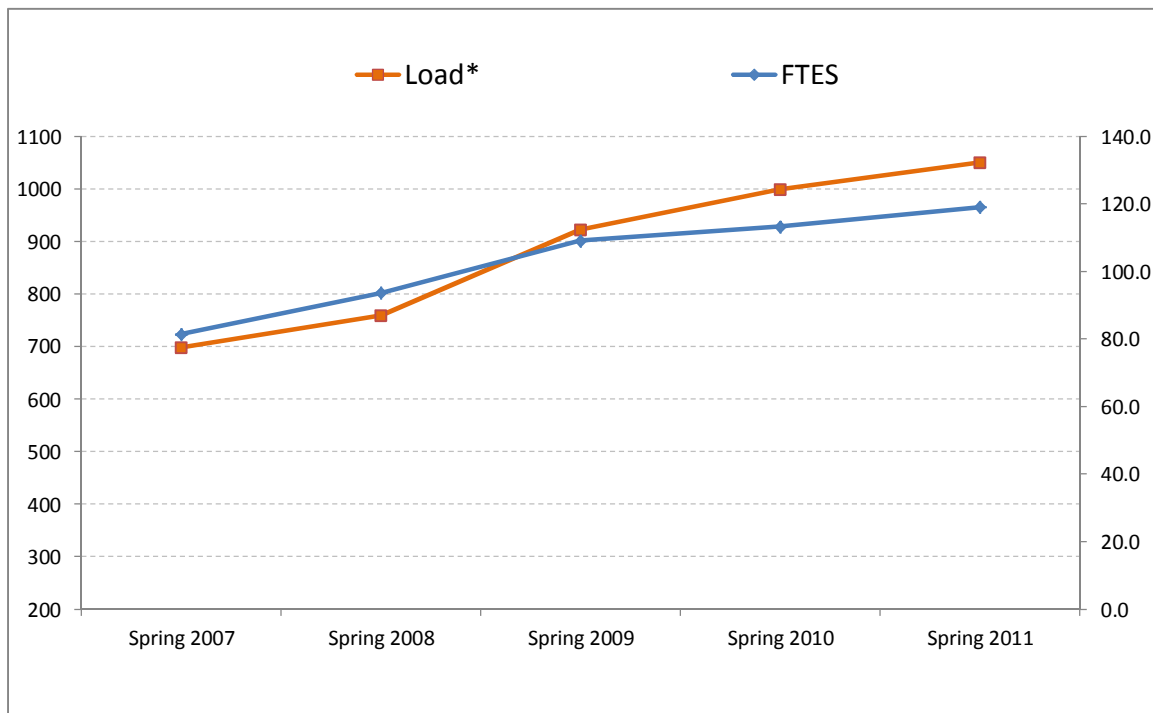
Table 2. Department Efficiency

Department	Metric	Term				
		Spring 2007	Spring 2008	Spring 2009	Spring 2010	Spring 2011
FITN	WSCH	2443	2809	3273	3398	3571
	FTES	81.4	93.6	109.1	113.3	119.0
	FTE	3.5	3.7	3.55	3.4	3.4
	Load*	698	759	922	999	1050

*Color Coding: Peach shaded cells contain values at least 10% lower than the college average; blue shaded cells at least 10% above the college average.

Data Definitions: **WSCH** is the total Weekly Student Contact Hours resulting from all enrollment within the department.
FTES is the total Full Time Equivalent Student value resulting from all enrollment within the department.
FTE is the Full Time Equivalent faculty associated with the Department's course offerings for that term.
Load is the ratio of WSCH to FTE and a standard measure of department efficiency.

Department Overview



Some questions to get you thinking:

- * What are the overall trends for Dept FTES & Load? Are the trends moving in the same direction?
- * Were there any deviations or sudden changes in the trend over the period? What do you think might be the underlying causes?
- * How does your Dept load compare with the college average? Are the trends similar? Why might they be different?
- * Given these trends and your reflection on their causes, what do you think are reasonable one-year and three-year targets for FTES & Load?

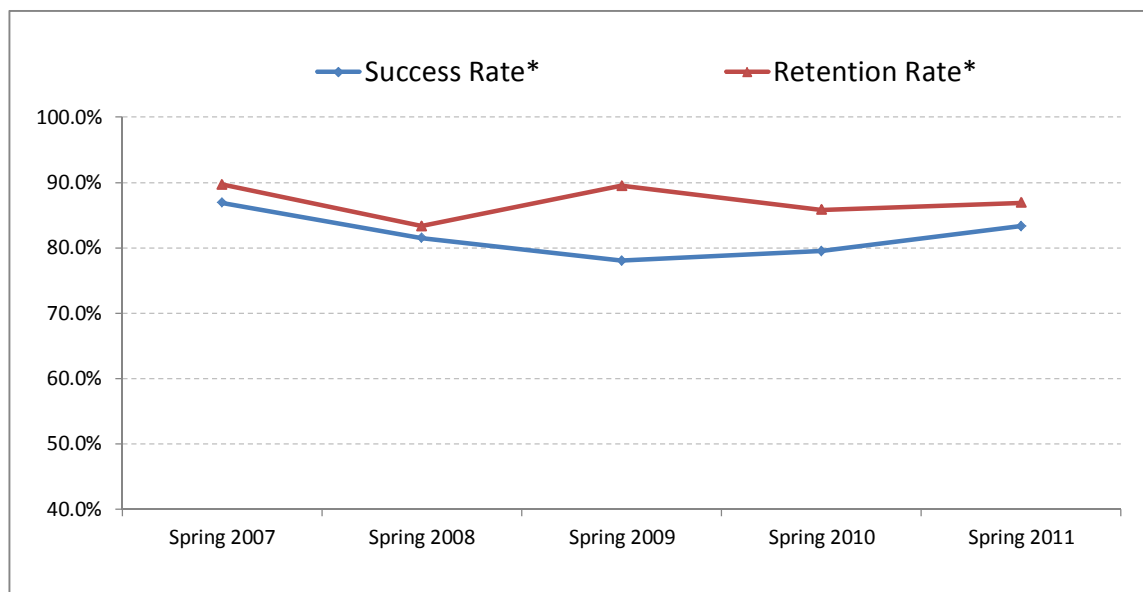
Table 3. Student Performance Profile

Department	Metric	Term				
		Spring 2007	Spring 2008	Spring 2009	Spring 2010	Spring 2011
FITN	Success Rate*	86.9%	81.5%	78.0%	79.5%	83.3%
	Retention Rate*	89.7%	83.3%	89.5%	85.8%	86.9%
	Ave Units Attempted this Term	7.4	7.6	7.6	8.3	8.2
	Ave Units Earned this Term	5.5	5.5	5.3	5.9	5.9
	Ave Term GPA	2.53	2.35	2.22	2.31	2.46
	Ave Cumulative GPA	2.88	2.92	2.76	2.73	2.73

*Color Coding: Peach shaded cells contain values at least 10% lower than the college average; blue shaded cells at least 10% above the college average.

Data Definitions: **Success Rate** is the percentage of students receiving a passing grade (A, B, C or CR) relative to all students receiving a grade.
Retention Rate is the percentage of students receiving any grade other than W relative to all students receiving a grade.
Ave Units Attempted this Term is the average number of units associated with students enrollment for the term after the add/drop deadline.
Ave Units Earned this Term is the average number of course units awarded to the student at the end of the given term.
Ave Term GPA is the average current term GPA of all students taking courses in the department for the given term.
Ave Cumulative GPA is the average cumulative GPA of all students taking courses in the department for the given term.

Student Performance Profile



Some questions to get you thinking:

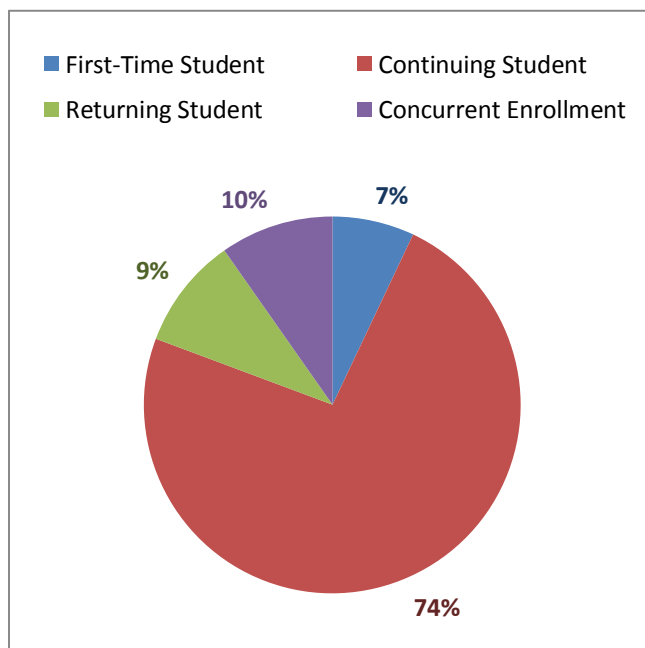
- * What are the overall trends in success rate and retention rate? Why might they be exhibiting those patterns?
- * Consider the levels & trends in student GPA and Unit Load? Could they explain any of the patterns in success and retention?
- * What do you think are the two or three underlying causes driving those trends and how might they be improved?
- * Are you generally satisfied with the departments current success & retention rates? How do they compare with the college average?

Table 4. Student Enrollment Status Profile

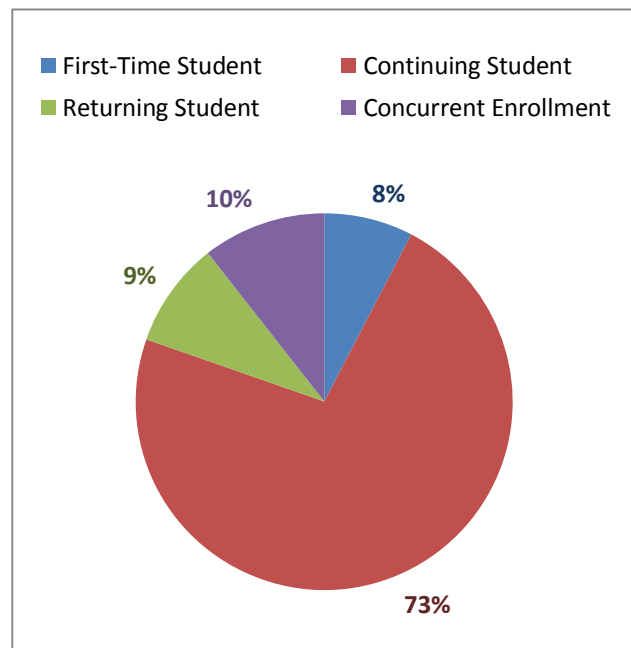
Department	Metric	Term				
		Spring 2007	Spring 2008	Spring 2009	Spring 2010	Spring 2011
FITN	First-Time Student	45	44	61	72	71
	Continuing Student	470	516	556	612	673
	Returning Student	61	65	78	80	84
	Concurrent Enrollment	62	85	109	90	98
	Percent First Time	7%	6%	8%	8%	8%
	Percent Continuing	74%	73%	69%	72%	73%
	Percent Returning	10%	9%	10%	9%	9%
	Percent Concurrent	10%	12%	14%	11%	11%

Data Definitions: **First Time Student** A student that has never attended this DISTRICT, but may have attended or may be currently attending another college.
Continuing Students are those that attended the DISTRICT in immediately previous primary term. Fall & Spring are primary terms.
Returning Student is returning to this DISTRICT and has not attended another institution since the last term here or is returning to this DISTRICT after attending another college.
Concurrent Enrollment is a student that is attending high school during the term for which he/she is applying.

Spring 2007



Spring 2011



Some questions to get you thinking:

- * How has the proportion first-time, continuing & returning students in your department changed over the period?
- * Does this change suggest any response strategy for the department?
- * How does the current picture compare with the college average and what does that tell you?

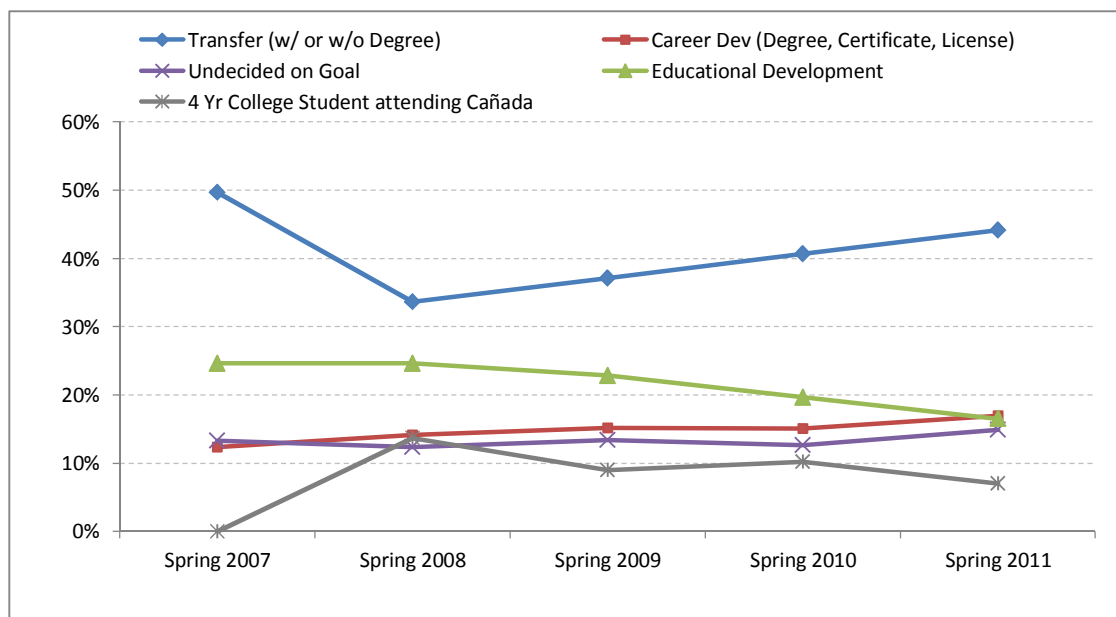
Table 5. Student Goal Orientation

Department	Metric	Term				
		Spring 2007	Spring 2008	Spring 2009	Spring 2010	Spring 2011
FITN	Transfer (w/ or w/o Degree)	317	239	299	347	409
	Career Dev (Degree, Certificate, License)	79	100	122	129	157
	Educational Development	157	175	184	168	153
	4 Yr College Student attending Cañada	0	97	72	87	65
	Undecided on Goal	85	88	108	108	138
	% Transfer (w/ or w/o Degree)	50%	34%	37%	41%	44%
	% Career Dev (Degree, Certificate, License)	12%	14%	15%	15%	17%
	% Educational Development	25%	25%	23%	20%	17%
	% 4 Yr College Student attending Cañada	0%	14%	9%	10%	7%
	% Undecided on Goal	13%	12%	13%	13%	15%

Data Definitions: All counts & percentages reflect the student's primary educational goal as indicated on their first application.

Note 1: Percentages do not sum to 100% because the Transfer category also includes some degree seeking students.

Student Goal Orientation



Some questions to get you thinking:

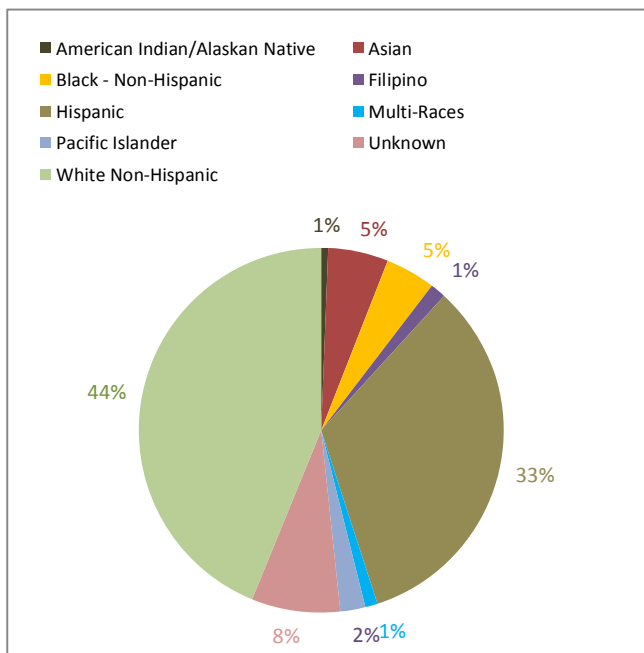
- * What are the most important trends occurring over the period? Do the data match your perceptions ?
- * What do you think are the underlying causes driving these trends ?
- * Does this change suggest any response strategy for the department?
- * How do the department trends compare to the college? Why might the two show different trends?

Table 6. Student Demographics - Ethnicity

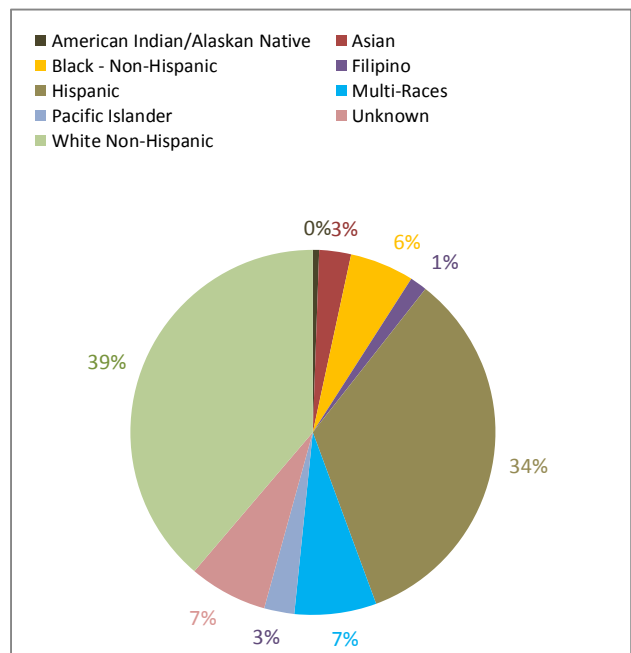
Department	Metric	Term				
		Spring 2007	Spring 2008	Spring 2009	Spring 2010	Spring 2011
FITN	American Indian/Alaskan Native			5	4	5
	Asian			43	46	26
	Black - Non-Hispanic			36	43	53
	Filipino			11	10	14
	Hispanic			267	270	313
	Multi-Races			9	32	67
	Pacific Islander			18	25	25
	Unknown			63	67	64
	White Non-Hispanic			353	357	359
	% American Indian/Alaskan Native			1%	0%	1%
	% Asian			5%	5%	3%
	% Black - Non-Hispanic			4%	5%	6%
	% Filipino			1%	1%	2%
	% Hispanic			33%	32%	34%
	% Multi-Races			1%	4%	7%
	% Pacific Islander			2%	3%	3%
	% Unknown			8%	8%	7%
	% White Non-Hispanic			44%	42%	39%

Data Definitions: Ethnicity category percentages may not sum to 100% due to nondisclosures.

Spring 2009



Spring 2011



Some questions to get you thinking:

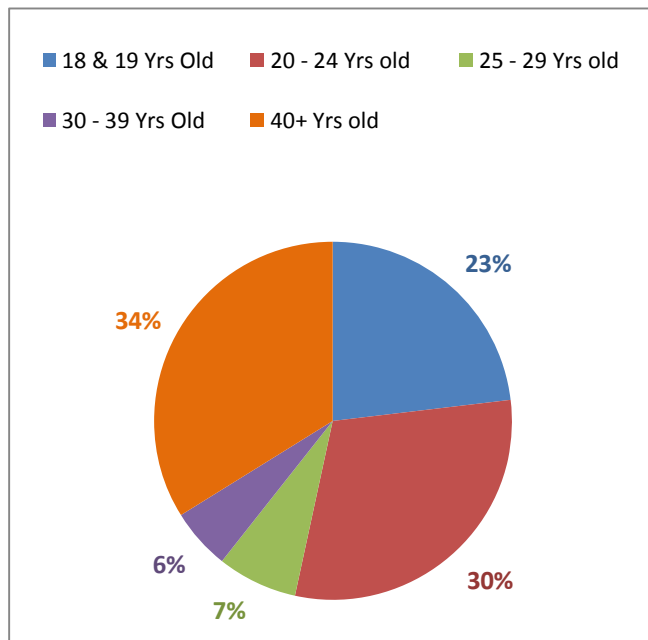
- * How has ethnicity profile of your department changed over the period? How do you interpret those changes?
- * What might be the underlying causes driving any changes?
- * Does this change suggest any response strategy for the department?
- * How does the current picture compare with the college average and what does that tell you?

Table 7. Student Demographics - Gender & Age

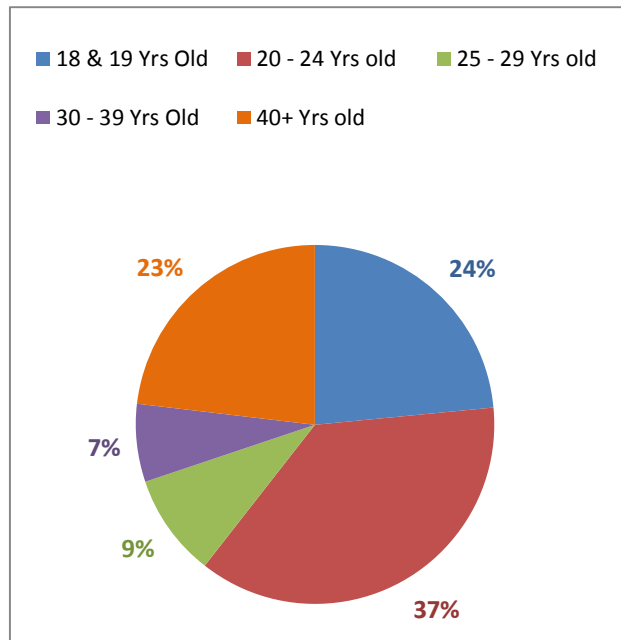
Department	Metric	Term				
		Spring 2007	Spring 2008	Spring 2009	Spring 2010	Spring 2011
FITN	Female	333	375	446	479	520
	Male	290	314	341	352	383
	18 & 19 Yrs Old	138	146	189	165	200
	20 - 24 Yrs old	181	178	235	296	316
	25 - 29 Yrs old	43	52	51	58	79
	30 - 39 Yrs Old	33	36	61	57	60
	40+ Yrs old	202	225	205	210	197
	% Female	52%	53%	55%	56%	56%
	% Male	45%	44%	42%	41%	41%
	% 18 & 19 Yrs Old	22%	21%	23%	19%	22%
	% 20 - 24 Yrs old	28%	25%	29%	35%	34%
	% 25 - 29 Yrs old	7%	7%	6%	7%	9%
	% 30 - 39 Yrs Old	5%	5%	8%	7%	6%
	% 40+ Yrs old	32%	32%	25%	25%	21%

Data Definitions: Gender & Age category percentages may not sum to 100% due to nondisclosures.

Spring 2007



Spring 2011



Some questions to get you thinking:

- * Have there been any significant changes in the age profile of your students over the period? How do you interpret those changes?
- * What might be the underlying causes driving any changes? Do you expect the trend to continue?
- * How does the current picture for the department compare with the college?
- * Does this change suggest any response strategy for the department?

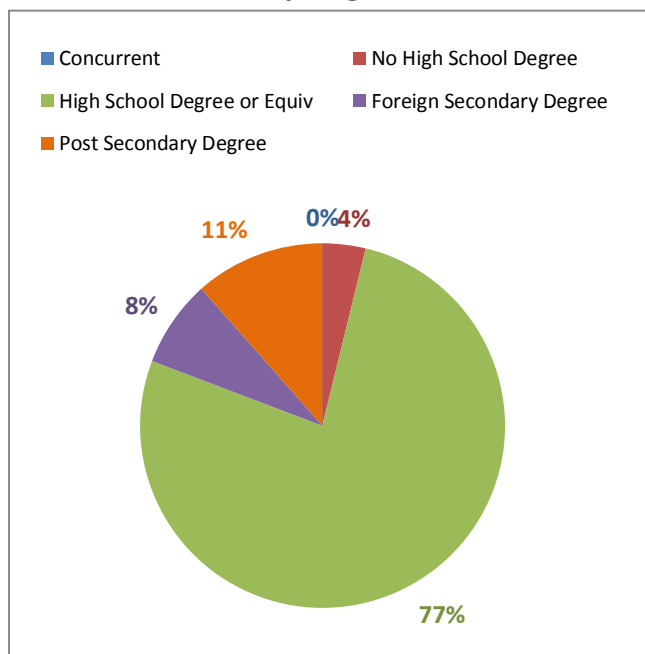
Table 8. Student Education Attainment Level

Department	Metric	Term				
		Spring 2007	Spring 2008	Spring 2009	Spring 2010	Spring 2011
FITN	Concurrent	0	4	0	0	0
	No High School Degree	1	0	0	1	0
	High School Degree or Equiv	20	20	12	14	0
	Foreign Secondary Degree	2	1	2	0	0
	Post Secondary Degree	3	0	0	0	0
	% Concurrent Enrollment	0%	1%	0%	0%	0%
	% No High School Degree	0%	0%	0%	0%	0%
	% High School Degree or Equiv	3%	3%	1%	2%	0%
	% Foreign Secondary Degree	0%	0%	0%	0%	0%
	% Post Secondary Degree	0%	0%	0%	0%	0%

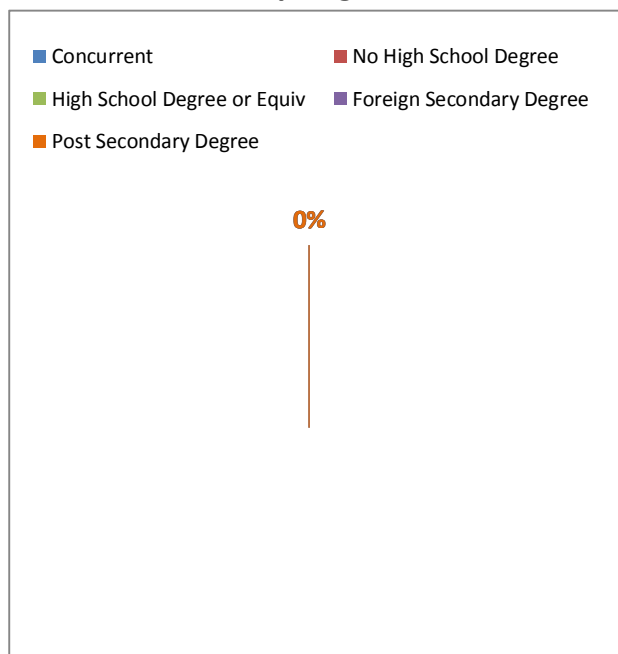
Data Definitions: All counts & percentages reflect the student's primary educational goal as indicated on their first application.

Note 1: Percentages do not sum to 100% because the Transfer category is not mutually exclusive with Degree Orientation.

Spring 2007



Spring 2011



Some questions to get you thinking:

- * Is the current education attainment profile of your students what you expected?
- * How has the education level of the students in your department been changing over this period?
- * What might be the underlying causes driving any changes? Do you expect the trend to continue?
- * How does the current picture for the department compare with the college?
- * Does this change suggest any response strategy for the department?