

Program Review Department Data Packet - FITN

Enrollment Patterns & Course Offerings

Department	Metric	Term				
		Spring 2005	Spring 2006	Spring 2007	Spring 2008	Spring 2009
FITN	Unique Headcount	686	657	638	710	805
	Total Course Enrollments	729	700	678	767	896
	# of Course Offerings	6	9	10	12	13
	# of Section Offerings	15	17	49	47	45
	Ave Enrollment per Section*	48.6	41.2	13.8	16.3	19.9

*Color Coding: Cells shaded pink contain values 10% lower than the College average; cells shaded blue contain values 10% above the College average.

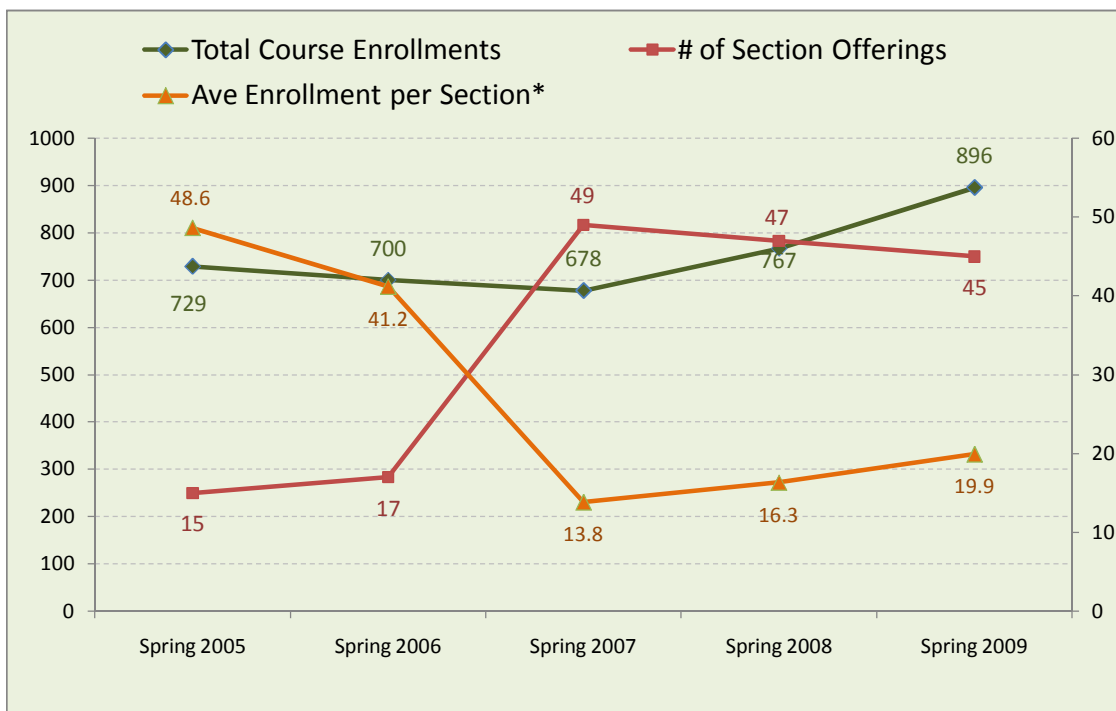
Data Definitions: **Unique Headcount** is the count of individual students (no duplicates) enrolled in any courses within the Department

Total Course Enrollments is the sum of all individual section enrollments within the Department.

of Course Offerings is the number of courses offered within the department for that term.

of Section Offerings is the number of course sections offered within the department for that term.

Ave Enrollment per Section is the average number of students per section (Average Class Size).



Some questions to get you thinking:

- * Compare course enrollments to section offerings. What is the relationship between the two trends?
- * Consider the trend in average enrollments per section. How does that trend compare to the trend in section offerings?
- * How does your Department's average enrollment per section compare to the college average? Why might the be different?
- * Consider the levels & growth of course enrollments and unique headcount. What does the difference tell you about your students?
- * Do the trends suggest any goals or enrollment targets for the department?

Program Review Department Data Packet - FITN

Department Efficiency

Department	Metric	Term				
		Spring 2005	Spring 2006	Spring 2007	Spring 2008	Spring 2009
FITN	WSCH	2720	2596	2443	2809	3273
	FTES	90.7	86.5	81.4	93.6	109.1
	FTE	3.44	3.33	3.5	3.7	3.55
	Load*	790	781	698	759	922

*Color Coding: Cells shaded pink contain values 10% lower than the College average; cells shaded blue contain values 10% above the College average.

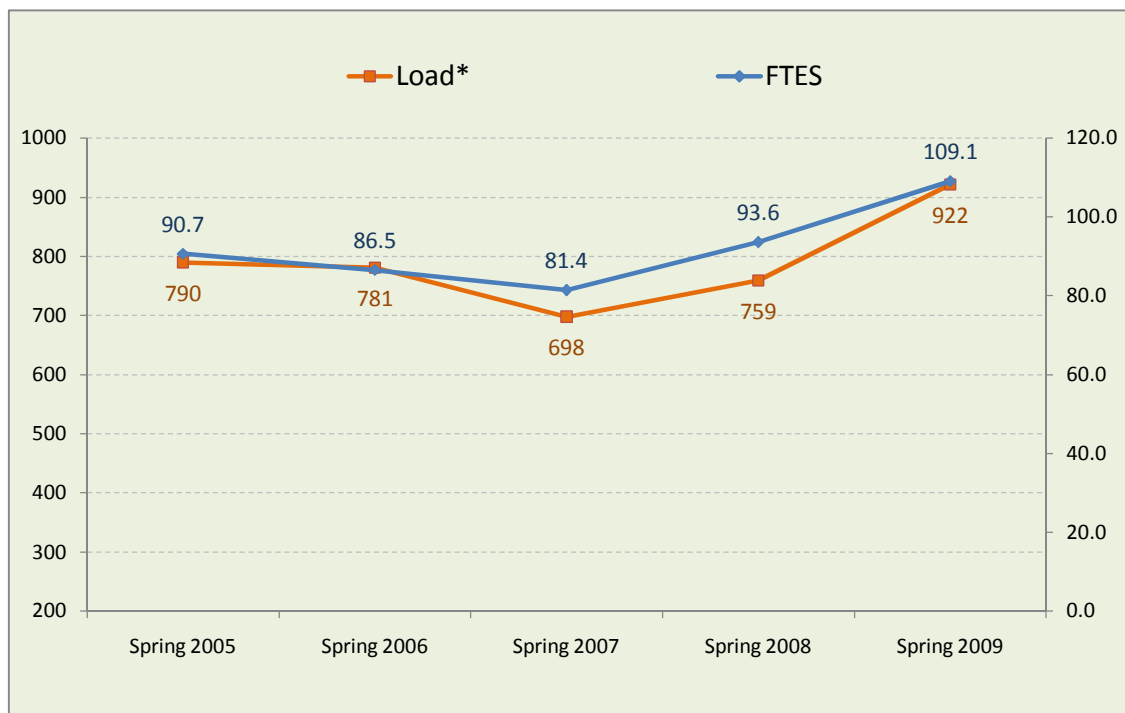
Data Definitions: **WSCH** is the total Weekly Student Contact Hours resulting from all enrollment within the department.

FTES is the total Full Time Equivalent Student value resulting from all enrollment within the department.

FTE is the Full Time Equivalent faculty associated with the Department's course offerings for that term.

Load is the ratio of WSCH to FTE and a standard measure of department efficiency.

Department Overview



Some questions to get you thinking:

- * What are the overall trends for Dept FTES & Load? Are the trends moving in the same direction?
- * Were there any deviations or sudden changes in the trend over the period? What do you think might be the underlying causes?
- * How does your Dept load compare with the college average? Are the trends similar? Why might they be different?
- * Given these trends and your reflection on their causes, what do you think are reasonable one-year and three-year targets for FTES & Load?

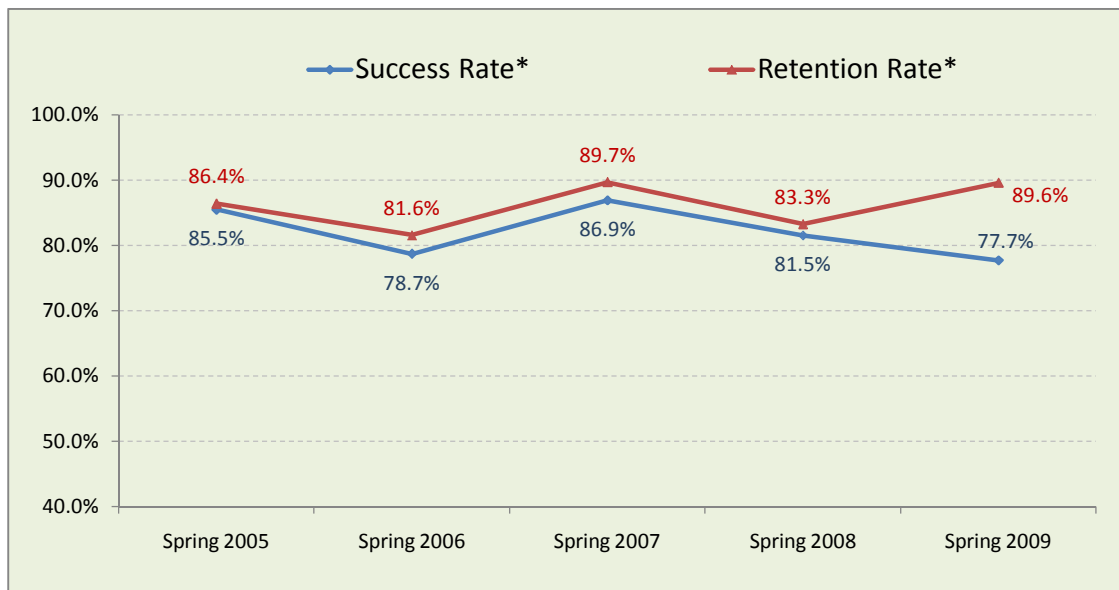
Student Performance Profile

Department	Metric	Term				
		Spring 2005	Spring 2006	Spring 2007	Spring 2008	Spring 2009
FITN	Success Rate*	85.5%	78.7%	86.9%	81.5%	77.7%
	Retention Rate*	86.4%	81.6%	89.7%	83.3%	89.6%
	Ave Units Attempted this Term	7.3	7.1	7.4	7.6	7.6
	Ave Units Earned this Term	5.4	5.1	5.5	5.5	5.3
	Ave Term GPA	2.32	2.25	2.53	2.35	2.21
	Ave Cumulative GPA	2.76	2.79	2.88	2.92	2.74

***Color Coding:** Cells shaded pink contain values 10% lower than the College average; cells shaded blue contain values 10% above the College average.

Data Definitions: **Success Rate** is the percentage of students receiving a passing grade (A, B, C or CR) relative to all students receiving a grade.
Retention Rate is the percentage of students receiving any grade other than W relative to all students receiving a grade.
Ave Units Attempted this Term is the average number of units associated with students enrollment for the term after the add/drop deadline.
Ave Units Earned this Term is the average number of course units awarded to the student at the end of the given term.
Ave Term GPA is the average current term GPA of all students taking courses in the department for the given term.
Ave Cumulative GPA is the average cumulative GPA of all students taking courses in the department for the given term.

Student Performance Profile



Some questions to get you thinking:

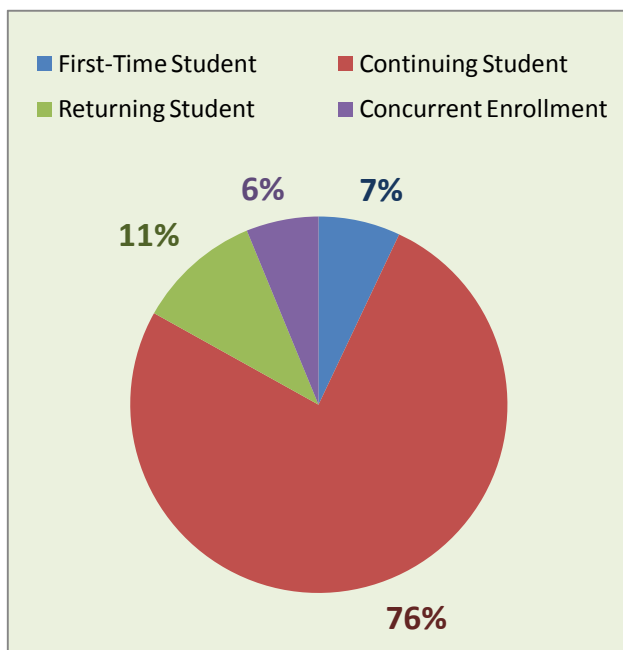
- * What are the overall trends in success rate and retention rate? Why might they be exhibiting those patterns?
- * Consider the levels & trends in student GPA and Unit Load? Could they explain any of the patterns in success and retention?
- * What do you think are the two or three underlying causes driving those trends and how might they be improved?
- * Are you generally satisfied with the departments current success & retention rates? How do they compare with the college average?

Student Enrollment Status Profile

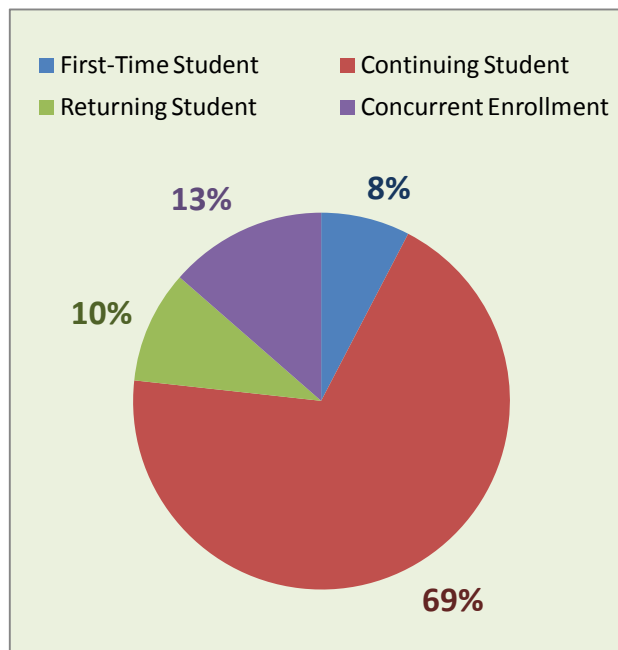
Department	Metric	Term				
		Spring 2005	Spring 2006	Spring 2007	Spring 2008	Spring 2009
FITN	First-Time Student	48	44	45	44	61
	Continuing Student	522	496	470	516	556
	Returning Student	73	67	61	65	78
	Concurrent Enrollment	43	50	62	85	109
	Percent First Time	7%	7%	7%	6%	8%
	Percent Continuing	76%	75%	74%	73%	69%
	Percent Returning	11%	10%	10%	9%	10%
	Percent Concurrent	6%	8%	10%	12%	14%

Data Definitions: **First Time Student** A student that has never attended this DISTRICT, but may have attended or may be currently attending another college.
Returning Student is returning to this DISTRICT and has not attended another institution since the last term here or is returning to this DISTRICT after attending another college.
Continuing Students are those that attended the DISTRICT in immediately previous primary term. Fall & Spring are primary terms.
Concurrent Enrollment is a student that is attending high school during the term for which he/she is applying.

Spring 2005



Spring 2009



Some questions to get you thinking:

- * How has the proportion first-time, continuing & returning students in your department changed over the period?
- * Does this change suggest any response strategy for the department?
- * How does the current picture compare with the college average and what does that tell you?

Program Review Department Data Packet - FITN

Student Goal Orientation

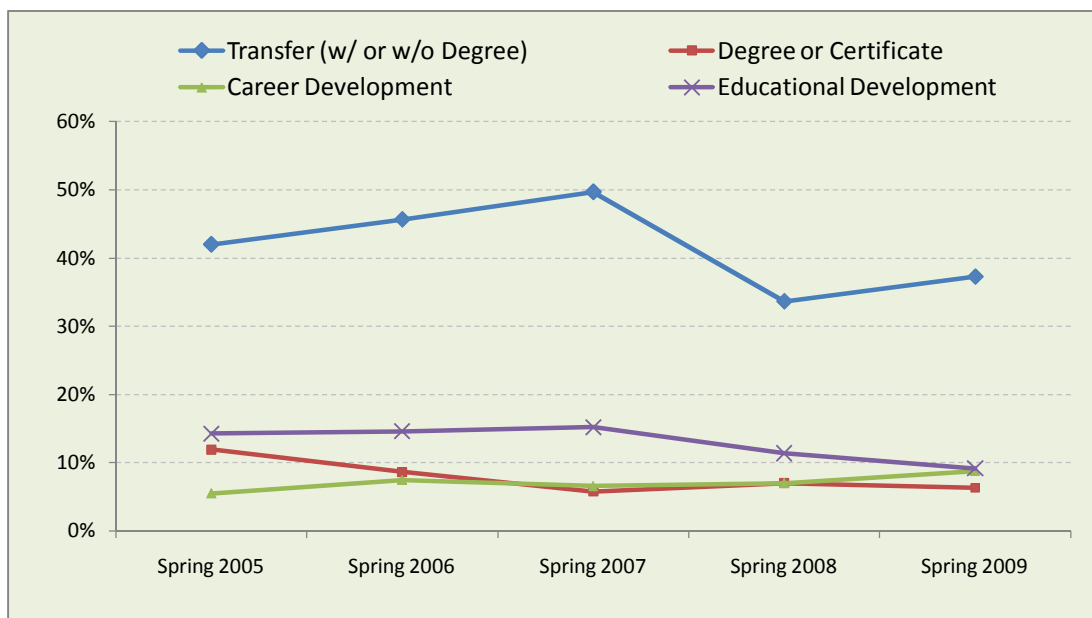
Department	Metric	Term				
		Spring 2005	Spring 2006	Spring 2007	Spring 2008	Spring 2009
FITN	Transfer (w/ or w/o Degree)	288	300	317	239	300
	Degree or Certificate	82	57	37	50	51
	Career Development	38	49	42	50	71
	Educational Development	98	96	97	81	74
	Undecided	42	52	60	191	182
	Other Goal	138	100	85	88	108
	Percent Transfer	42%	46%	50%	34%	37%
	Percent Degree or Certificate	12%	9%	6%	7%	6%
	Percent Career Development	6%	7%	7%	7%	9%
	Percent Education Development	14%	15%	15%	11%	9%
	Percent Undecided	6%	8%	9%	27%	23%
	Percent Other	20%	15%	13%	12%	13%

Data Definitions: All counts & percentages reflect the student's primary educational goal as indicated on their first application.

Note 1: Percentages do not sum to 100% because the Transfer category is not mutually exclusive with Degree Orientation.

Note 2: Because of limited space only the first four categories are plotted below. Consider the patterns associated with the Undecided and Other categories when identifying and analyzing department trends.

Sample of Student Goal Orientation



Some questions to get you thinking:

- * What are the most important trends occurring over the period? Do the data match your perceptions ?
- * What do you think are the underlying causes driving these trends ?
- * Does this change suggest any response strategy for the department?
- * How do the department trends compare to the college? Why might the two show different trends?

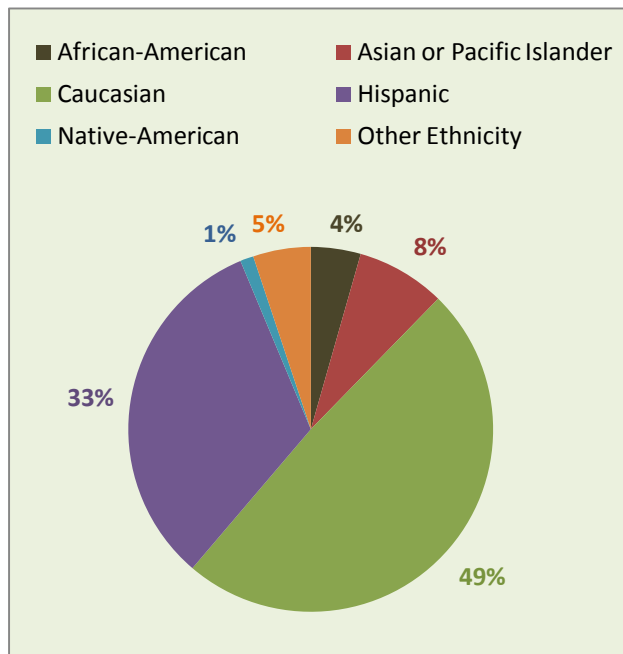
Program Review Department Data Packet - FITN

Student Demographics - Ethnicity

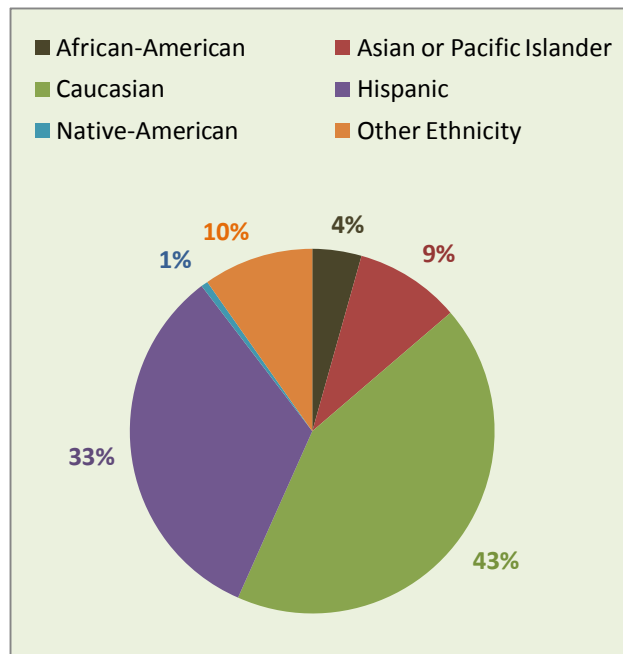
Department	Metric	Term				
		Spring 2005	Spring 2006	Spring 2007	Spring 2008	Spring 2009
FITN	African-American	30	31	21	24	35
	Asian or Pacific Islander	54	66	50	66	75
	Caucasian	333	309	306	317	344
	Hispanic	221	204	212	223	264
	Native-American	8	2	2	5	5
	Other Ethnicity	35	40	43	73	78
	Percent African-American	4%	5%	3%	3%	4%
	Percent Asian or Pacific Islander	8%	10%	8%	9%	9%
	Percent Caucasian	49%	47%	48%	45%	43%
	Percent Hispanic	32%	31%	33%	31%	33%
	Percent Native-American	1%	0%	0%	1%	1%
	Percent Other Ethnicity	5%	6%	7%	10%	10%

Data Definitions: Ethnicity category percentages may not sum to 100% due to nondisclosures.

Spring 2005



Spring 2009



Some questions to get you thinking:

- * How has ethnicity profile of your department changed over the period? How do you interpret those changes?
- * What might be the underlying causes driving any changes?
- * Does this change suggest any response strategy for the department?
- * How does the current picture compare with the college average and what does that tell you?

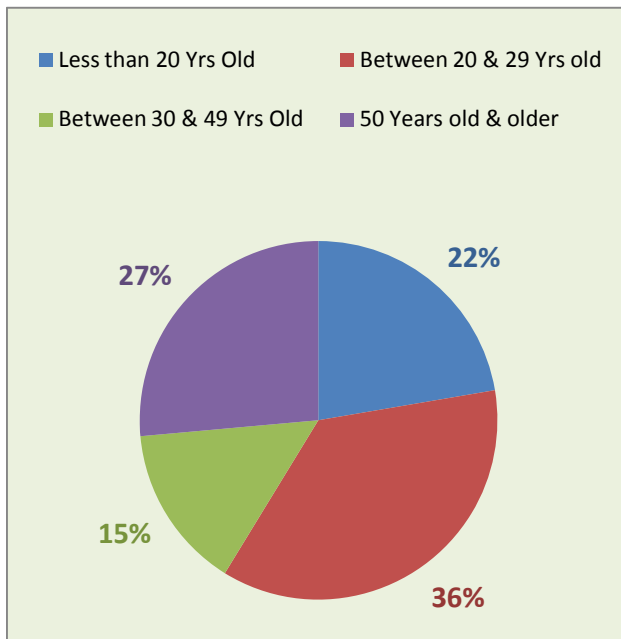
Program Review Department Data Packet - FITN

Student Demographics - Gender & Age

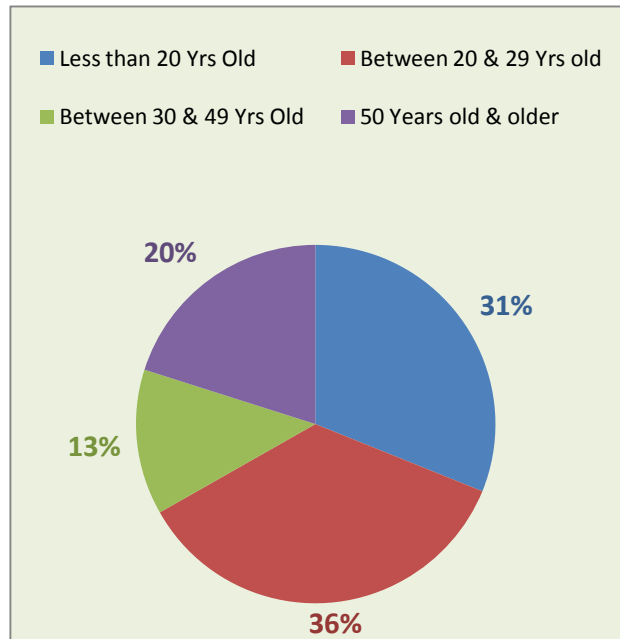
Department	Metric	Term				
		Spring 2005	Spring 2006	Spring 2007	Spring 2008	Spring 2009
FITN	Female	379	353	333	375	443
	Male	296	293	290	314	342
	Less than 20 Yrs Old	152	164	175	217	249
	Between 20 & 29 Yrs old	248	228	224	230	286
	Between 30 & 49 Yrs Old	101	86	79	82	105
	50 Years old & older	180	174	156	179	161
	% Female	55%	54%	52%	53%	55%
	% Male	43%	45%	45%	44%	42%
	% Less than 20 yrs old	22%	25%	27%	31%	31%
	% Between 20 & 29 yrs old	36%	35%	35%	32%	36%
	% Between 30 and 49 yrs old	15%	13%	12%	12%	13%
	% 50 Years old & older	26%	26%	24%	25%	20%

Data Definitions: Gender & Age category percentages may not sum to 100% due to nondisclosures.

Spring 2005



Spring 2009



Some questions to get you thinking:

- * Have there been any significant changes in the age profile of your students over the period? How do you interpret those changes?
- * What might be the underlying causes driving any changes? Do you expect the trend to continue?
- * How does the current picture for the department compare with the college?
- * Does this change suggest any response strategy for the department?

Program Review Department Data Packet - FITN

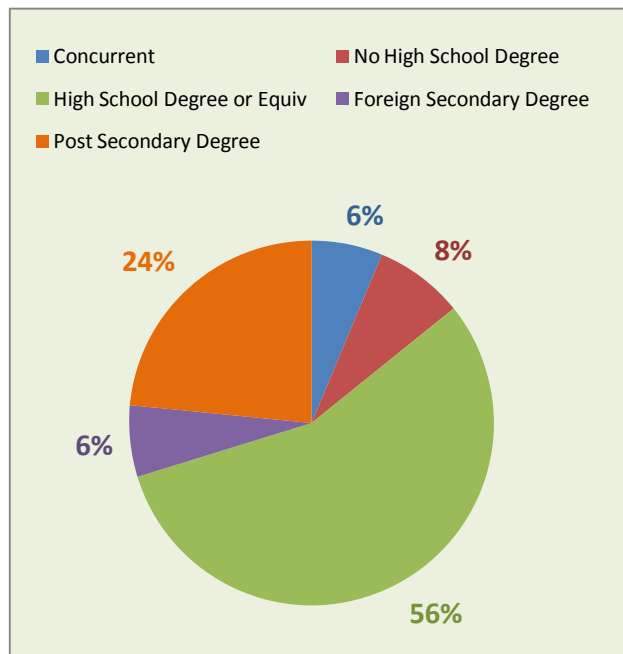
Student Education Attainment Level

Department	Metric	Term				
		Spring 2005	Spring 2006	Spring 2007	Spring 2008	Spring 2009
FITN	Concurrent	43	50	62	85	109
	No High School Degree	54	44	50	34	48
	High School Degree or Equiv	382	366	357	390	459
	Foreign Secondary Degree	43	32	19	32	21
	Post Secondary Degree	160	161	147	167	165
	% Concurrent Enrollment	6%	8%	10%	12%	14%
	% No High School Degree	8%	7%	8%	5%	6%
	% High School Degree or Equiv	56%	56%	56%	55%	57%
	% Foreign Secondary Degree	6%	5%	3%	5%	3%
	% Post Secondary Degree	23%	25%	23%	24%	20%

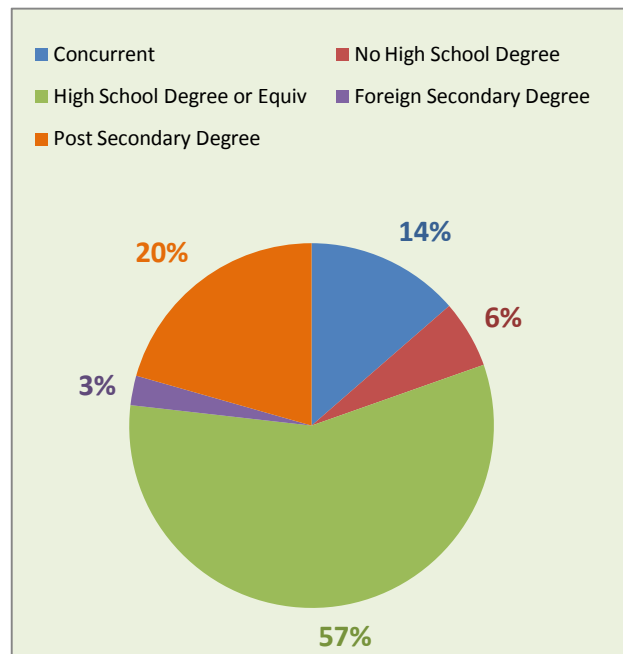
Data Definitions: All counts & percentages reflect the student's primary educational goal as indicated on their first application.

Note 1: Percentages do not sum to 100% because the Transfer category is not mutually exclusive with Degree Orientation.

Spring 2005



Spring 2009



Some questions to get you thinking:

- * Is the current education attainment profile of your students what you expected?
- * How has the education level of the students in your department been changing over this period?
- * What might be the underlying causes driving any changes? Do you expect the trend to continue?
- * How does the current picture for the department compare with the college?
- * Does this change suggest any response strategy for the department?