

Capital Improvement Program Districtwide Student Housing @ CSM

APRIL 3, 2024

PLANNING & BUDGETING COUNCIL







Total Budget \$86M

• State: \$56M

• District: \$30M

Project Scope

• Approx. 86K GSF, 3-stories, Lot B

• 310 - 314 student beds (incl mobility units)

• Projected rents: \$475 - \$920 / month

(Proposed Max. Monthly 2022 Low-Income Rent per Student = \$920, will be adjusted when the bldg opens)

· Resident Director's Apartment (2bd)

Schedule

Design/DSA/Bidding
 Construction
 May 2023 – Jul 2025
 Aug 2025 - May 2027

o Move-in Jun 2027

Status

- Design Development Phase
- Continue to review budget/value engineer
- DSA A/E Intro & Pre Submittal Mtg
 - o California Geological Survey (CGS) Submittal in progress
- California Environmental Quality Act (CEQA) in progress (4-6 months)





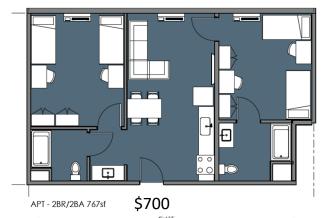




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<u>UNIT MIX</u>	
SEMI-SUITES 14 - 2BD/1BA (DBL)	= 168 BEDS
APARTMENTS 10 - STUDIO 02 - 2BD/2BA (DBL) END UNIT 12 - 2BD/2BA (DBL) 18 - 4 BD/2BA (SINGLE) TOTAL RENTABLE BEDS	= 10 BEDS = 16 BEDS = 48 BEDS = 72 BEDS = 314 BEDS
01 - 2 BD/2B (RD) TOTAL BEDS	= 02 BEDS = 316 BEDS

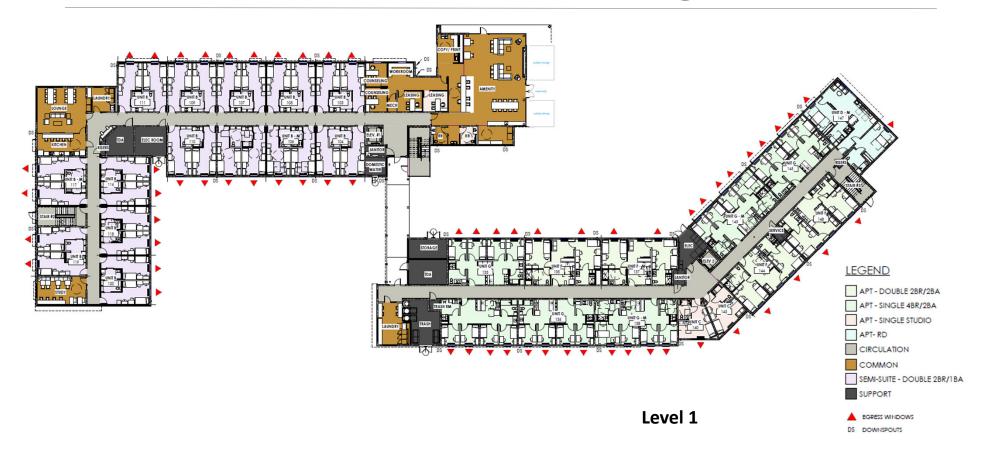




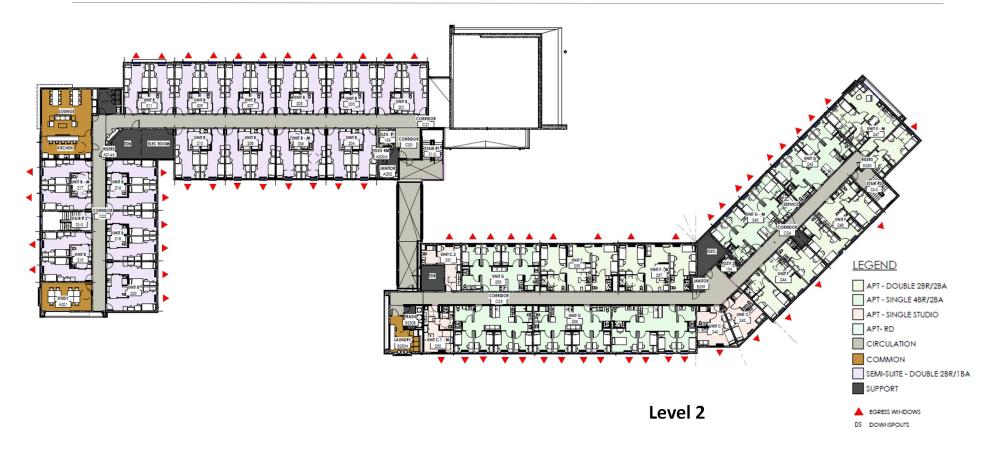




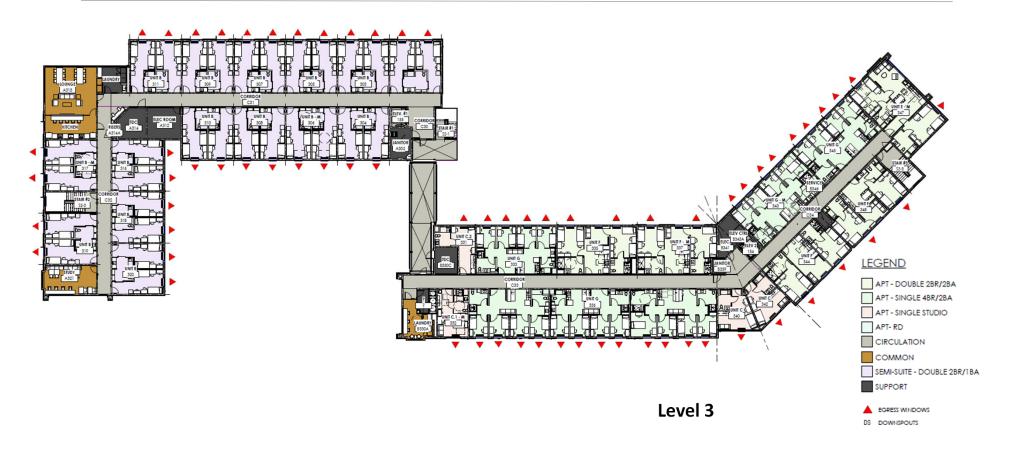
APT - 4BR/2BA 800sf













Amenities Shared Kitchen COPY/ PRINT Shared Laundry Tutoring/Workshop/Study Room Academic Counseling Office Health Counseling Office Basic Needs Food Pantry AMENITY KITCHEN (Manager's Office 9 Leasing Office 100 4 100 Reception/Lounge Mailroom/Amazon Lockers Shuttle in bet campuses EV charging stations DOMESTIC WATER



Roadshow

CAN

Planning and Budget Council (PBC): 4/3/24
Associated Student - ASCC: TBD

CSM

Institutional Planning Committee (IPC): 2/7/24
Associated Student - ASCSM: 2/26/24

SKY

Strategic Planning and Allocation of Resource Comm. (SPARC): 4/11/24 Associated Student – ASSC: 3/12/24

Chancellor's Office

Council (monthly update) 3/26/24
Cabinet 4/2/24

Next Step..... Hire a consultant to start planning operations and start a Districtwide Task Force

Resources:

SB 169 Higher Education Student Housing Grant Program Bill Language -

https://leginfo.legislature.ca.gov/faces/billTextClient.xhtml?bill id=202120220SB169

SMCCCD Facilities Planning Website: https://www.smccd.edu/facilities/projects/dw/dwstudenthousing.php



Thank you!



