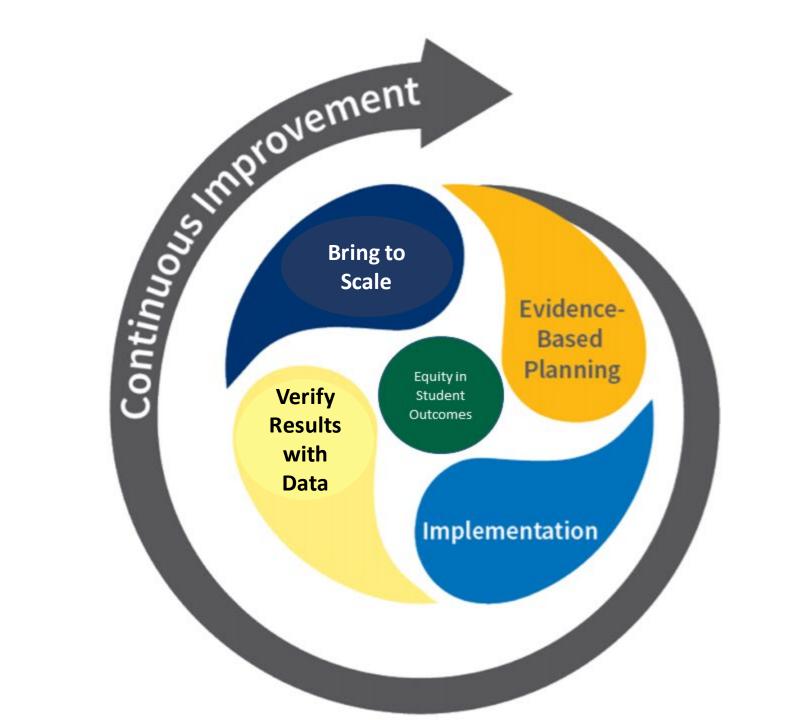


College Planning Update for the Planning & Budgeting Council

April 17, 2024

Provided by the Office of Planning, Research, and Institutional Effectiveness (PRIE)





Master Plan



Strategic **Enrollment Management Plan**



College Plans

Education Master Plan: 2022-27

Year 1	Year 2	Year 3	Year 4	Year 5
2022-23	2023-24	2024-25	2025-26	2026-27

Strateg	Plan: 2020-23	agement	Operational Plan	•
Year 1	Year 2	Year 3	Year 1	Year 2
2020-21	2021-22	2022-23	2023-24	2024-25

College Committee Plans

- Student Equity & Achievement Plan
- Honors Transfer Program Plan
- Environmental Sustainability Plan (District Plan)
- Online Education Plan
- Professional Development Plan
- Safety Plan (District Plan)
- Technology Plan

Committee plans operationalize and help monitor the implementation of the goals and strategic initiatives established in the EMP and SEM by topic



Strategic Planning Calendar 2022-27

2020-21
Annual Plan
(EMP Priorities)

2021-22 Annual Plan (EMP Priorities) 2022-23 Annual Plan (EMP Priorities)

2023-24 Annual Plan (EMP Priorities)

Education Master Plan: 2022-27

Year 1	Year 2	Year 3	Year 4	Year 5
2022-23	2023-24	2024-25	2025-26	2026-27

Str	rategic Enrollment Management
	Plan: 2020-23

Year 2 Year 3 2021-22 2022-23 Strategic Enrollment Management
Operational Plant 2023-2025

Year 1 Ye 2023-24 202

Year 2 2024-25

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Strategic Planning Calendar 2022-27

2020-21 Annual Plan (EMP Priorities)

Year 1

2020-21

2021-22 Annual Plan (EMP Priorities) 2022-23 Annual Plan (EMP Priorities) 2023-24 Annual Plan (EMP Priorities)

Where we are now

	Plan	Responsible Party	Plan Cycle	Current Plan Years	Next Plan Update Year	Next Planning Cycle
ENAD	Educational Master Plan (EMP)	PBC	5 years	2022-2027	2027	2027-2032
EMP	College Annual (operational) Plan of the EMP	Leadership Retreat	1 year	2023-2024	2024	annual
SEM	Strategic Enrollment Management Plan (SEM)	PBC				
	Distance Education Plan	DEAC	3 years	2024-2027	2027	2027-2030
	Equity: Student Equity and Achievement Plan (SEAP)	Director of Equity	3 years	2022-2025	2025	2025-2028
College Plans	Honors Transfer Program Committee annually ensures of	perations consistent with	the Honors Transfer Council of California			
College Flatis	Professional Development Plan	Professional Development Planning Committee	3 years	2024-2027	2027	2027-2030
	Technology Plan	Technology Committee	3 years	2024-2027	2027	2027-2030
College Program Plans	Comprehensive Program Review Plans	All Instructional, Student Services, and Administrative Programs	3 years		On-going	
	Emergency Action Plan (District Plan)	SMCCCD Office of Emergency Management	3 years	2024-2027	2027	2027-2030
District-led Plans	SMCCCD Climate Action Plan (and 8 other programs)	SMCCCD Sustainability Team	5 years	2022-2027	2027	2027-2032
	Facilities Master Plan (District-wide Plan)	SMCCCD Facilities	10 years	2022-2032	2032	2032-2042

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	Cañada College Annual Integrated Planning & Budgeting Calendar (updated		Key:	Budget Staffing		Planning		Reso	Resources		Evaluation			
	Activity	Responsible	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July
	Activity	Party	Aug	эсрс	061	1400		Jan	100	iviai	ζþi	iviay	Julie	July
	Develop budget parameters based on program review	Admin & Faculty												
	Draft budget based on Division priorities, staffing approvals	VPAS												
ge.	Submit tentative budget to District	VPAS												
Budget	Finalize position control	VPAS												
	Finalize budget and submit to District	VPAS												
	Approve budget (Board of Trustees)	President, VPAS												
	Submit proposals for faculty reassigned time	Faculty												
bo	Review faculty proposals for faculty reassigned time	IPC												
ij	Review, consult, and make decisions on faculty reassigned time	VPI												
Staffing	Confirm timeline and process for program review cycle	PBC												
•	New position process (part of program review process)	Divisions												
	Announcement of approved new positions	President												
	Set annual priorities	Leadership												
ng		Retreat												
Planning	Consider College Scorecard and confirm priorities	PBC												
P	Consider draft and approval final Annual (operational) Plan	PBC												
am	Align annual work plans to Annual Plan	All												
Prograi	Prepare progress reports to PBC	Committees												
and Pr	Approve progress reports and any new 3-year plans from Committees	РВС												
9	Update data dashboards for program review	PRIE												
College	Post SLO and PLO assessment reports	VPI												
Ö	Conduct program review, update program plans & resource needs	Programs/Deans												
	Peer evaluation of comprehensive program reviews	IPC/SSPC												
	Complete program review or annual updates to request resources	Programs												
Resource Requests	Prioritize resource requests (part of program review process)	Divisions												
anb	Certify prioritization of resource requests	PBC												
Res	VPAS presents 3-year revenue and and budget scenarios	VPAS												
	Announce results of resource request process	VPAS												
	Conduct ILO assessment	PRIE												
5	Consider results of ILO assessment and plan accordingly	PBC												
Evaluation	Establish governance evaluation instrument	PBC/PRIE												
alu	Evaluate governance process	PRIE												
益	Consider results of governance evaluation and determine actions	PBC												
	Update College Scorecard and post on website	PRIE												