From: Luan, Jing

Sent: Friday, January 23, 2015 10:12 AM **Subject:** Spring 2015 Enrollment Update: 1 of 3

Dear Colleagues,

This is the first of the three enrollment updates for this term. The dates for the three updates are: the End of the First Day of Classes (January 22), the Last Day to Add/Drop (February 4) and the Official Census Day (February 17). The Board of Trustees receives formal reports from my office on the data from the Official Census Day. Please note there is a two-week delay in certifying the Official Census Day data.

Special Notice: To make our productivity reports more accurate, effective fall 2010, contract courses (attendance method = OC) are excluded from Enrollment, FTES, WSCH, Load and Sections. Data from all prior terms still include these courses, however, the impact of this change is expected to be small. Starting fall 2011, we have added "internet" to reflect distance education enrollments. Definitions for distance education courses can be found at: http://www.smccd.edu/degateway/faculty/resources.shtml

End of First Day of Classes

Thursday, January 22, 2014

	Cañada		CSM		Skyline		SMCCCD	
Overview	Count	Change	Count	Change	Count	Change	Count	Change
Course Enrollments	14,358	-1.5%	22,280	-2.9%	23,922	-1.3%	60,560	-1.9%
College Headcounts	6,555	4.1%	8,941	-0.7%	9,622	1.6%	25,118	1.4%
FTES*	1,701	-2.4%	2,989	-2.6%	3,175	0.2%	7,865	-1.4%
Load**	459	5.9%	492	1.8%	508	0.9%	491	2.4%
Sub-Populations	Count	Change	Count	Change	Count	Change	Count	Change

Sub-Populations	Count	Change	Count	Change	Count	Change	Count	Change
First-Time	172	6.8%	268	1.5%	176	-18.9%	616	-4.1%
First-Time Transfer	322	-6.1%	548	4.8%	471	-8.7%	1,341	-3.0%
Returning	332	-15.8%	444	-11.9%	520	3.4%	1,296	-7.5%
Returning Transfer	344	3.0%	432	6.1%	479	11.9%	1,255	7.4%
Concurrent K-12	388	91.1%	267	33.5%	323	50.2%	978	58.3%
Continuing	4,997	2.7%	6,982	-1.8%	7,653	0.8%	19,632	0.3%
Internet Enroll	2,281	11.5%	3,107	6.4%	3,773	46.2%	9,161	21.4%

Source: Argos Enrollment Statistic Reports

For this report, Course Enrollments, FTES, and Load are based on DESR-history files. Select 201403 Census Day and then select either Census Enrollment or FTES & WSCH or Section & Load.

Note: Change refers to the difference in percentages from a comparable day a year ago. For Spring 2015 the change is computed by the first day of classes started on 1/13/14.

^{*}FTES: Full Time Equivalent Student. It is point in time and will change as the semester progresses.

**Load: Teaching Load is taken as the ratio of WSCH to FTE. It is point in time and will change as the semester progresses.

Thanks should go to ITS and DSSWAG (<u>Decision Support System Work and Advisory Group</u>) for their work on developing and reporting real-time enrollment and Yanely Pulido for her help in this update.

For detailed enrollment information, including enrollment history, please visit:

http://appserv1.smccd.net/dostats/

(You must be behind our district firewall)

If you do not wish to receive these reports in the future or you may have suggestions for improving the reports, please do not hesitate to let me know.

Jing

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