



Productivity 2008/09 through 2013/14 Economics (ECON)

Productivity by Year

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
2009/10	338	246	2.20	46.96	1,409	640	11	400	84.5%
2010/11	461	349	2.80	64.97	1,949	696	15	525	87.8%
2011/12	445	332	2.93	52.80	1,584	540	15	537	82.9%
2012/13	481	364	3.00	49.32	1,480	493	16	570	84.4%
2013/14	460	344	3.00	47.34	1,420	473	17	610	75.4%

Productivity by Semester

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2009	159	115	1.20	21.90	657	548	6	220	72.3%
Fall 2010	222	172	1.40	31.96	959	685	7	250	88.8%
Fall 2011	217	156	1.53	29.49	885	577	7	257	84.4%
Fall 2012	258	193	1.60	27.02	811	507	8	290	89.0%
Fall 2013	219	169	1.40	22.86	686	490	7	245	89.4%
Spring 2010	179	131	1.00	25.06	752	752	5	180	99.4%
Spring 2011	239	177	1.40	33.01	990	707	8	275	86.9%
Spring 2012	228	176	1.40	23.32	700	500	8	280	81.4%
Spring 2013	223	171	1.40	22.30	669	478	8	280	79.6%
Spring 2014	241	175	1.60	24.48	734	459	10	365	66.0%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.
 Fill Rate: Census Headcount divided by Max Enrollment.

DE vs Non DE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2009	FaceToFace	133	100	1.00	19.30	579	579	5	190	70.0%
	Online	26	15	0.20	2.60	78	390	1	30	86.7%
	Total	159	115	1.20	21.90	657	548	6	220	72.3%
Fall 2010	FaceToFace	188	154	1.20	27.20	816	680	6	215	87.4%
	Online	34	18	0.20	4.76	143	714	1	35	97.1%
	Total	222	172	1.40	31.96	959	685	7	250	88.8%
Fall 2011	FaceToFace	186	138	1.20	25.46	764	636	6	222	83.8%
	Online	31	18	0.33	4.03	121	363	1	35	88.6%
	Total	217	156	1.53	29.49	885	577	7	257	84.4%
Fall 2012	FaceToFace	229	177	1.40	24.12	724	517	7	255	89.8%
	Online	29	16	0.20	2.90	87	435	1	35	82.9%
	Total	258	193	1.60	27.02	811	507	8	290	89.0%
Fall 2013	FaceToFace	190	155	1.20	19.96	599	499	6	210	90.5%
	Online	29	14	0.20	2.90	87	435	1	35	82.9%
	Total	219	169	1.40	22.86	686	490	7	245	89.4%
Spring 2010	FaceToFace	142	108	0.80	19.88	596	746	4	140	101.4%
	Online	37	23	0.20	5.18	155	777	1	40	92.5%
	Total	179	131	1.00	25.06	752	752	5	180	99.4%
Spring 2011	FaceToFace	205	164	1.20	28.25	848	706	7	235	87.2%
	Online	34	13	0.20	4.76	143	714	1	40	85.0%
	Total	239	177	1.40	33.01	990	707	8	275	86.9%
Spring 2012	FaceToFace	193	157	1.20	19.82	595	495	7	240	80.4%
	Online	35	19	0.20	3.50	105	525	1	40	87.5%
	Total	228	176	1.40	23.32	700	500	8	280	81.4%
Spring 2013	FaceToFace	194	157	1.20	19.40	582	485	7	240	80.8%
	Online	29	14	0.20	2.90	87	435	1	40	72.5%
	Total	223	171	1.40	22.30	669	478	8	280	79.6%
Spring 2014	FaceToFace	202	162	1.40	20.58	617	441	9	325	62.2%
	Online	39	13	0.20	3.90	117	585	1	40	97.5%
	Total	241	175	1.60	24.48	734	459	10	365	66.0%

Basic Skills vs Non Basic Skills Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2009	Non Basic Skills	159	115	1.20	21.90	657	548	6	220	72.3%
	Total	159	115	1.20	21.90	657	548	6	220	72.3%
Fall 2010	Non Basic Skills	222	172	1.40	31.96	959	685	7	250	88.8%
	Total	222	172	1.40	31.96	959	685	7	250	88.8%
Fall 2011	Non Basic Skills	217	156	1.53	29.49	885	577	7	257	84.4%
	Total	217	156	1.53	29.49	885	577	7	257	84.4%
Fall 2012	Non Basic Skills	258	193	1.60	27.02	811	507	8	290	89.0%
	Total	258	193	1.60	27.02	811	507	8	290	89.0%
Fall 2013	Non Basic Skills	219	169	1.40	22.86	686	490	7	245	89.4%
	Total	219	169	1.40	22.86	686	490	7	245	89.4%
Spring 2010	Non Basic Skills	179	131	1.00	25.06	752	752	5	180	99.4%
	Total	179	131	1.00	25.06	752	752	5	180	99.4%
Spring 2011	Non Basic Skills	239	177	1.40	33.01	990	707	8	275	86.9%
	Total	239	177	1.40	33.01	990	707	8	275	86.9%
Spring 2012	Non Basic Skills	228	176	1.40	23.32	700	500	8	280	81.4%
	Total	228	176	1.40	23.32	700	500	8	280	81.4%
Spring 2013	Non Basic Skills	223	171	1.40	22.30	669	478	8	280	79.6%
	Total	223	171	1.40	22.30	669	478	8	280	79.6%
Spring 2014	Non Basic Skills	241	175	1.60	24.48	734	459	10	365	66.0%
	Total	241	175	1.60	24.48	734	459	10	365	66.0%

CTE vs NonCTE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2009	Non CTE	159	115	1.20	21.90	657	548	6	220	72.3%
	Total	159	115	1.20	21.90	657	548	6	220	72.3%
Fall 2010	Non CTE	222	172	1.40	31.96	959	685	7	250	88.8%
	Total	222	172	1.40	31.96	959	685	7	250	88.8%
Fall 2011	Non CTE	217	156	1.53	29.49	885	577	7	257	84.4%
	Total	217	156	1.53	29.49	885	577	7	257	84.4%
Fall 2012	Non CTE	258	193	1.60	27.02	811	507	8	290	89.0%
	Total	258	193	1.60	27.02	811	507	8	290	89.0%
Fall 2013	Non CTE	219	169	1.40	22.86	686	490	7	245	89.4%
	Total	219	169	1.40	22.86	686	490	7	245	89.4%
Spring 2010	Non CTE	179	131	1.00	25.06	752	752	5	180	99.4%
	Total	179	131	1.00	25.06	752	752	5	180	99.4%
Spring 2011	Non CTE	239	177	1.40	33.01	990	707	8	275	86.9%
	Total	239	177	1.40	33.01	990	707	8	275	86.9%
Spring 2012	Non CTE	228	176	1.40	23.32	700	500	8	280	81.4%
	Total	228	176	1.40	23.32	700	500	8	280	81.4%
Spring 2013	Non CTE	223	171	1.40	22.30	669	478	8	280	79.6%
	Total	223	171	1.40	22.30	669	478	8	280	79.6%
Spring 2014	Non CTE	241	175	1.60	24.48	734	459	10	365	66.0%
	Total	241	175	1.60	24.48	734	459	10	365	66.0%

Transfer vs Non Transfer Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2009	Y	159	115	1.20	21.90	657	548	6	220	72.3%
	Total	159	115	1.20	21.90	657	548	6	220	72.3%
Fall 2010	Y	222	172	1.40	31.96	959	685	7	250	88.8%
	Total	222	172	1.40	31.96	959	685	7	250	88.8%
Fall 2011	Y	217	156	1.53	29.49	885	577	7	257	84.4%
	Total	217	156	1.53	29.49	885	577	7	257	84.4%
Fall 2012	Y	258	193	1.60	27.02	811	507	8	290	89.0%
	Total	258	193	1.60	27.02	811	507	8	290	89.0%
Fall 2013	Y	219	169	1.40	22.86	686	490	7	245	89.4%
	Total	219	169	1.40	22.86	686	490	7	245	89.4%
Spring 2010	Y	179	131	1.00	25.06	752	752	5	180	99.4%
	Total	179	131	1.00	25.06	752	752	5	180	99.4%
Spring 2011	Y	239	177	1.40	33.01	990	707	8	275	86.9%
	Total	239	177	1.40	33.01	990	707	8	275	86.9%
Spring 2012	Y	228	176	1.40	23.32	700	500	8	280	81.4%
	Total	228	176	1.40	23.32	700	500	8	280	81.4%
Spring 2013	Y	223	171	1.40	22.30	669	478	8	280	79.6%
	Total	223	171	1.40	22.30	669	478	8	280	79.6%
Spring 2014	Y	241	175	1.60	24.48	734	459	10	365	66.0%
	Total	241	175	1.60	24.48	734	459	10	365	66.0%

Productivity by Courses by Semesters

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Fall 2009	ECON	100	Principles of Macro Economics	117	80	0.80	15.79	474	592	4	145	81%
		102	Principles of Micro Economics	42	35	0.40	6.11	183	459	2	75	56%
	Total				159	115	1.20	21.90	657	548	6	220
Fall 2010	ECON	100	Principles of Macro Economics	125	100	0.80	17.83	535	669	4	145	86%
		102	Principles of Micro Economics	97	72	0.60	14.13	424	707	3	105	92%
	Total				222	172	1.40	31.96	959	685	7	250
Fall 2011	ECON	100	Principles of Macro Economics	128	96	0.80	17.36	521	651	4	149	86%
		102	Principles of Micro Economics	89	60	0.73	12.13	364	496	3	108	82%
	Total				217	156	1.53	29.49	885	577	7	257
Fall 2012	ECON	100	Principles of Macro Economics	137	111	0.80	14.50	435	544	4	140	98%
		102	Principles of Micro Economics	121	82	0.80	12.52	376	469	4	150	81%
	Total				258	193	1.60	27.02	811	507	8	290
Fall 2013	ECON	100	Principles of Macro Economics	123	99	0.80	12.69	381	476	4	140	88%
		102	Principles of Micro Economics	96	70	0.60	10.17	305	508	3	105	91%
	Total				219	169	1.40	22.86	686	490	7	245
Spring 2010	ECON	100	Principles of Macro Economics	100	76	0.60	14.00	420	700	3	105	95%
		102	Principles of Micro Economics	79	55	0.40	11.06	332	830	2	75	105%
	Total				179	131	1.00	25.06	752	752	5	180
Spring 2011	ECON	100	Principles of Macro Economics	115	98	0.60	16.10	483	805	3	120	96%
		102	Principles of Micro Economics	102	63	0.60	14.71	441	736	3	115	89%
	230	Economic Hist Of U.S. - Honors	14	9	0.20	1.40	42	210	1	40	35%	
		Economic History Of The U.S.	8	7	0.00	0.80	24	#INF	1	40	20%	
	Total				239	177	1.40	33.01	990	707	8	315
Spring 2012	ECON	100	Principles of Macro Economics	111	85	0.60	11.10	333	555	3	120	93%
		102	Principles of Micro Economics	102	76	0.60	10.72	322	536	3	120	85%
	230	Economic Hist Of U.S. - Honors	9	9	0.20	0.90	27	135	1	40	23%	
		Economic History Of The U.S.	6	6	0.00	0.60	18	#INF	1	40	15%	
	Total				228	176	1.40	23.32	700	500	8	320
Spring 2013	ECON	100	Principles of Macro Economics	111	79	0.60	11.10	333	555	3	120	93%
		102	Principles of Micro Economics	92	74	0.60	9.20	276	460	3	120	77%

Productivity by Courses by Semesters

			Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate	
	230	Economic Hist Of U.S. - Honors	8	6	0.20	0.80	24	120	1	40	20%	
		Economic History Of The U.S.	12	12	0.00	1.20	36	#INF	1	40	30%	
	Total		223	171	1.40	22.30	669	478	8	320	70%	
Spring 2014	ECON	100	Principles of Macro Economics	125	88	1.00	12.50	375	375	5	205	61%
		102	Principles of Micro Economics	116	87	0.60	11.98	359	599	3	120	97%
		230	Economic Hist Of U.S. - Honors	0	0	0.00	0.00	0		1	40	0%
			Economic History Of The U.S.	0	0	0.00	0.00	0		1	40	0%
	Total		241	175	1.60	24.48	734	459	10	405	60%	

