

Row Labels							Report Prep
3144 - President's Office	Meeting Title	Date	tus on Report Creat	Administrator (Deans	Supervisor/Dean	Banner Support	Jacky Ip
603000-Academic Senate	President's Office Budget Review	3/27/2025		Lopez, Kim		Aziza De La Torre	FY2425 Budget review and FY2526 Budget Devellpment (Fund 30170 and 30172)
662000-Management Planning Functions							
669002-AFT Negotiated							
681000-Community Services							
609001-Accreditation	PRIE/Accreditation Budget Review	4/1/2025		Karen Engle		Aziza De La Torre	
661001-Resch/Eval-Matriculn							
675000-Community Relations	Marketing Budget Review	4/2/2025		Rodriguez Antone, Megan		Aziza De La Torre	
3229 - Operations							Jacky Ip
All Programs	Administrative Services Budget Review	TBD		Prisecar, Ludmila		Peter Tam	
18002-One Time funds	Administrative Services Budget Review			Prisecar, Ludmila		Peter Tam	
15301 - Mgmt Development	Administrative Services Budget Review			Prisecar, Ludmila		Peter Tam	
15302 - Classif Development - Canada	Administrative Services Budget Review			Prisecar, Ludmila		Peter Tam	
14003 - Faculty Professional Dev - CAN	Faculty Development Budget Review						
18035 - Emergency Preparedness	Administrative Services Budget Review			Prisecar, Ludmila		Peter Tam	
18313 - CAN Facilities Rental Fund	Administrative Services Budget Review			Prisecar, Ludmila		Peter Tam	
31069 - Lottery -- Prop 20 -- Instr Matrls	Administrative Services Budget Review			Prisecar, Ludmila		Peter Tam	
31216 - Student Equity and Achievement Prog	Administrative Services Budget Review			Prisecar, Ludmila		Liliana Garcia-Arteaga	
31265 - COVID-19 Response Block Grant â€¢ ST	Administrative Services Budget Review			Prisecar, Ludmila		Liliana Garcia-Arteaga	
35048 - SMCCC Fdntn Donations	Administrative Services Budget Review			Prisecar, Ludmila		Peter Tam	
CIP Projects-Fund 4	Administrative Services Budget Review			Prisecar, Ludmila		Peter Tam	
3333 - Enrollment Services	Meeting Title			Administrator (Deans	Supervisor/Dean	Support	Chantal
601004-Division Dean	Enrollment Services Budget Review	4/15/2025		Wissem Bennani		Serina Garcia	
621000-Admissions and Records	Admissions and Record Budget Review	4/21/2025		Wissem Bennani	Maria Lara	Serina Garcia	
623003-Recruitment	Outreach Budget Review	5/7/2025		Wissem Bennani		Olivia Cortez	
642000-Financial Aid Administration	Financial Aid Budget Review	5/8/2025		Wissem Bennani	Breanna Castro	Serina Garcia	
642007-31313-Learning-Aligned Employment Prog	LEAP Budget Review			Wissem Bennani	Breanna Castro	Serina Garcia	
30005 - Federal Workstudy Prog.	Federal Workstudy Program Budget Review			Wissem Bennani	Breanna Castro	Serina Garcia	
644000-Health Services	Health Services Budget Review	4/29/2025		Wissem Bennani	Scott DeVon	Serina Garcia	
647000-International Student Services	International Student Services	5/17/2025		Wissem Bennani	Kathy Kohut	Serina Garcia	
648001-Veterans Services and Outreach	Veterans Center Budget Review	3/20/2025		Wissem Bennani	Adolfo Leiva	Peter Tam	
649009-Undocumented Community Center	Undocumented Community Center Budget Review	4/28/2025		Wissem Bennani	Adolfo Leiva	Peter Tam	
649008-SparkPoint/Fin Ed Resources	SparkPoint Budget Review	4/7/2025		Wissem Bennani	Adolfo Leiva	Peter Tam	
3335 - Office of Equity							Jacky Ip
649014-Cultural Center	Cultural Center	4/2/2025		Lizette Bricker			
3340 - Counseling	Meeting Title			Administrator (Deans	Supervisor/Dean	Support	Chantal
621002-Degree Certifications/Degree audit	Counseling Services Budget Review	4/10/2025		Max Hartman		Serina Garcia	District Positions
623002-Welcome Center				Max Hartman		Serina Garcia	
631000-Counseling Services				Max Hartman		Serina Garcia	
675040-Staff Devl-Title IX	Title IX Budget Review			Max Hartman		Serina Garcia	
631010-Transfer Center	Transfer Center Budget Review	6/12/2025		Max Hartman		Serina Garcia	
649013-Colts U Transfer Center	Colts-U Transfer Center			Max Hartman		Mary Ho	
639001-Career Education Office	Career Education Budget Review	5/29/2025		Max Hartman	Bob Haick	Serina Garcia	???
493030-Disability Resource Center (Instructional)	Disability Resource Center (Instructional)	5/5/2025					
646000-Disability Resource Center (Non-Instructi				Max Hartman	Scott DeVon	Serina Garcia	
644001-Personal Counseling (Psych Health)	Personal Counseling Budget Review	5/29/2025		Max Hartman	Scott DeVon	Serina Garcia	
493019-Foster Youth (Instructional)	Foster Youth Budget Review	5/19/2025		Max Hartman	Lorraine Barrales	Peter Tam	
649015-Foster Youth (Non-Instructional)				Max Hartman	Lorraine Barrales	Peter Tam	
493010-Guidance				Max Hartman	Lorraine Barrales	Peter Tam	
639008-EOPS Category B Counseling							
649003-EOPS Svc for Students	EOPS Program Budget Review			Max Hartman	Lorraine Barrales	Peter Tam/ Jose Romero	
699001-Student Activities	Student Activities Budget Review	5/30/2025		Max Hartman	Sergio Suarez	Serina Garcia/ Joshua	
649019-30159 - TRIO SSS Canada	TRIO SSS Budget Review	3/21/2025		Max Hartman	Maria Hunning	Maria Hunning	
31031 - CalWORKS		5/14/2025		Max Hartman	Sarah Aranyakul	Peter Tam	
31033 - TANF				Max Hartman	Sarah Aranyakul	Peter Tam	
3345 - Office of the VP Stdnt Svcs							Chantal
621001-Commencement	Student Services Budget Review	4/8/2025		Lizette Bricker		Jackie Flores	
31286 - LGBTQ+ Services 21-22				Lizette Bricker		Jackie Flores	
645000-Student Services				Lizette Bricker		Jackie Flores	
649900-Other Student Svcs/Promise	Promise Budget Review	4/28/2025	moved to VPI's org	Lizette Bricker	Mayra Arellano	Mayra Arellano	Reporting to?
632002-Puente Program	Puente Program Budget Review	3/26/2025		Lizette Bricker	Yolanda Valenzuela	Jackie Flores	
649016-31321 - AANHPI Student Achievement Program (SAP)	Program (SAP)	3/11/2025, 3/13/2025		Lizette Bricker	Mary Ho	Jackie Flores	
649018-30170-Access, Relevance & Community (A	Access, Relevance & Community (ARC)			Lizette Bricker	Mary Ho	Jackie Flores	
3411 - Business, Design and Workforce							Liliana Garcia
All program	Business Devision Budget Review	4/18/2025		Alex Kramer		Robyn Ledesma	
30038 - Child Dev Constrtm Fed/St Yosemite		4/24/2025		Alex Kramer	Jamie Hui	Robyn Ledesma	
3412 - Strategic Ptrtnshp & Wrkfrc Dev							Liliana Garcia
Add all grants				Alex Kramer	Jasmine Jaciw	Robyn Ledesma	
632004-Educational Bridge to Higher Ed	ACCEL Budget Review/Healthcare Pathways	4/15/2025		Alex Kramer	Jasmine Jaciw	Robyn Ledesma	
31344-Healthcare Pathways (exp. 06/30/2026)				Alex Kramer	Jasmine Jaciw	Robyn Ledesma	
30007 - Strengthening CTE - Perkins V	Perkins Budget Review	4/14/2025		Alex Kramer	Jasmine Jaciw	Robyn Ledesma	
Strong Workforce Program Local		4/2/2025		Alex Kramer	Jasmine Jaciw	Robyn Ledesma	
Strong Workforce Program Regional		4/2/2025		Alex Kramer	Jasmine Jaciw	Robyn Ledesma	
31291 - CAI XR Pre - Apprenticeship Program	CAI XR Programs	4/3/2025		Alex Kramer	Jasmine Jaciw/ David Gainey	Robyn Ledesma	
31292 - CAI XR Apprenticeship Program				Alex Kramer	Jasmine Jaciw/ David Gainey	Robyn Ledesma	
31314 - CAI VDM Pre-Apprenticeship Program				Alex Kramer	Jasmine Jaciw/ David Gainey	Robyn Ledesma	
31315 - CAI VDM Apprenticeship Program				Alex Kramer	Jasmine Jaciw/ David Gainey	Robyn Ledesma	
31365 - RSCCD Appren Demonstration Pathways				Alex Kramer	Jasmine Jaciw/ David Gainey	Robyn Ledesma	
32017 - Menlo Park Redevelopment Project			n/a	Alex Kramer	Jasmine Jaciw, Mercedes White	Robyn Ledesma	
3413 - Humanities							Liliana
all programs	Humanities Budget Review	4/14/2025		James Carranza		Joan Murphy/ Dan Barba	Liliana
SWA Program ???	Working Adults Program Review	n/a		James Carranza	Jose Zelaya	Jose Zelaya	
649010-Umoja Program	Umoja Program Budget Review	4/24/2025		James Carranza	Ta,L	Joan Murphy/ Dan Barba	
3414 - Science and Technology							Liliana
all program	Science and Technology Budget Review	4/7/2025		Ameer Thompsom		Magda Mercado	
609008-Honors Instruct Supp	Honors Budget Review						
30147 - NSF ASCENT 10/1/18-9/30/23	NSF ASCENT Budget Review and Close Out			Ameer Thompsom		Magda Mercado	
30153 - NSF IUSE HSI 04/15/20-03/31/25	NSF IUSE HSI			Ameer Thompsom		Magda Mercado	
3416 - Ath/Kines/Dance/Libr/LR							Liliana
all program	KAD Budget Review	4/3/2025		Kathleen Sullivan		Christina Gilber	
3421 - Academic Supp & Learning Technology							Jacky
160100-Library Science	Library Budget Review	4/10/2025				TBD	
612000-Library				Anniqua Rana		TBD	
601004-Division Dean				Anniqua Rana		TBD	
602002-Distance Education				Anniqua Rana		TBD	
674004-Faculty Development				Anniqua Rana		TBD	
89903-Professional Develop				Anniqua Rana		TBD	
632005-Assess Student Classroom Learning							
AB1705							
IEPI							
611000-Learning Center	Learning Center Budget Review	4/29/2025		Anniqua Rana	Ron Andrade	TBD	
		3/12/2025	To load grant amount, realign program #, close grant (31318), add indirect cost 6% (31346), review and prepare budget development based on program needs, discuss position option (director), answer gift card question				
619006-Zero Textbook Cost Adoption Program	ZTC Budget Review			Anniqua Rana	Sarah Harmon	TBD	
490200-MESA		6/4/2025		Anniqua Rana	Rance Bobo	Rance Bobo	
30169 - DHSI - Title V 2022-2027 Canada P2C	DHSI Budget Review	3/6/2025	report data ready,	Anniqua Rana	Ron Andrade	Ron Andrade	
3441 - Office of the VP Instr Svcs							Jacky
493062-Middle College	Middle College Budget Review	3/27/2025		Chialin Hsieh		Alessandra Zannasi	
601001-VP for Instruction	VPI Office Budget Review			Chialin Hsieh		Alessandra Zannasi	
602000-Course and Curriculum Dvlpmnt	VPI Office Budget Review			Chialin Hsieh		Alessandra Zannasi	
669002-AFT Negotiated	VPI Office Budget Review						
674004-Faculty Development	VPI Office Budget Review						
699001-Student Activities (PTK)	VPI Office Budget Review						
31343 - Student Transfer Achievement Reform	VPI Office Budget Review						
31360 - Common Course Numbering	VPI Office Budget Review						
639013-Dual / Concurrent Enrollment	Dual Enrollment Budget Review	4/23/2025		Chialin Hsieh	Mayra Arellano	Mayra Arellano/Alessandra Zannasi	
649900-Other Student Svcs/Promise	Promise Program	4/24/2025			Mayra Arellano		

Row Labels							
3144 - President's Office	Meeting Title	Date	Status on Report Creation	Administrator (Deans/VPs/President	Supervisor/Dean	Support	Reviewed by MC
603000-Academic Senate	President's Office Budget Review	9/27/2024 10-11 am.		Lopez, Kim		Bertellotti, Linda	MC
662000-Management Planning Functions							
669002-AFT Negotiated							
681000-Community Services							
609001-Accreditation	PRIE/Accreditation Budget Review	9/23/2024 1-2 pm		Karen Engle		Bertellotti, Linda	
661001-Resch/Eval-Matriculn							
675000-Community Relations							
3229 - Operations	Marketing Budget Review	9/27/2024 1-2 pm		Rodríguez Antone, Megan		Bertellotti, Linda	
All Programs	Administrative Services Budget Review			Prisecar, Ludmila		Peter Tam	
18002-One Time funds	Administrative Services Budget Review			Prisecar, Ludmila		Peter Tam	
15301 - Mgmt Development	Administrative Services Budget Review			Prisecar, Ludmila		Peter Tam	
15302 - Classif Development - Canada	Administrative Services Budget Review			Prisecar, Ludmila		Peter Tam	
18035 - Emergency Preparedness	Administrative Services Budget Review			Prisecar, Ludmila		Peter Tam	
18313 - CAN Facilities Rental Fund	Administrative Services Budget Review			Prisecar, Ludmila		Peter Tam	
31069 - Lottery -- Prop 20 -- Instr MatrIs				Prisecar, Ludmila		Peter Tam	
31216 - Student Equity and Achievement Prog				Prisecar, Ludmila		Liliana Garcia-Arteaga	
31265 - COVID-19 Response Block Grant à€" ST				Prisecar, Ludmila		Liliana Garcia-Arteaga	
35048 - SMCCC Fdtn Donations				Prisecar, Ludmila		Peter Tam	
CIP Projects-Fund 4				Prisecar, Ludmila		Peter Tam	
3333 - Enrollment Services	Meeting Title			Administrator (Deans/VPs/President	Supervisor/Dean	Support	
601004-Division Dean	Enrollment Services Budget Review	10/1/2024		Wissem Bennani	Wissem Bennani	Serina Garcia	
621000-Admissions and Records	Admissions and Record Budget Review	10/1/2024		Wissem Bennani	Maria Lara	Serina Garcia	
623003-Recruitment	Outreach Budget Review	10/3/2024		Wissem Bennani	Wissem Bennani	Olivia Cortez	
642000-Financial Aid Administration	Financial Aid Budget Review	10/3/2024		Wissem Bennani	David Vera	Serina Garcia	
642007-31311-Learning-Aligned Employment Program	LEAP Budget Review	10/3/2024		Wissem Bennani	David Vera	Serina Garcia	
644000-Health Services	Health Services Budget Review	10/4/2024		Wissem Bennani	Bettina Lee	Serina Garcia	
647000-International Student Services	International Student Services	10/7/2024		Wissem Bennani	Kathy Kohut	Serina Garcia	
648001-Veterans Services and Outreach	Veterans Center Budget Review	10/7/2024		Wissem Bennani	Adolfo Leiva	Peter Tam	
649009-Undocumented Community Center	Undocumented Community Center Budget Re	10/7/2024		Wissem Bennani	Adolfo Leiva	Peter Tam	
649008-SparkPoint/Fin Ed Resources	SparkPoint Budget Review	10/8/2024		Wissem Bennani	Adolfo Leiva	Peter Tam	
30005 - Federal Workstudy Prog.	Federal Workstudy Program Budget Review	10/3/2024		Wissem Bennani	David Vera	Serina Garcia	
3335 - Office of Equity							
649014-Cultural Center	Cultural Center	10/7/2024		Manuel Perez			
3340 - Counseling	Meeting Title			Administrator (Deans/VPs/President	Supervisor/Dean	Support	
493010-Guidance	Counseling Services Budget Review			Max Hartman		Serina Garcia	District Positions
621002-Degree Certifications/Degree audit							
623002-Welcome Center							
631000-Counseling Services					Max		
631010-Transfer Center	Transfer Center Budget Review			Max Hartman	Max Hartman	Serina Garcia	
649013-Colts U Transfer Center	Colts-U Transfer Center			Max Hartman	Max Hartman	Mary Ho	
639001-Career Education Office	Career Education Budget Review			Max Hartman	Max Hartman	Serina Garcia	
493019-Foster Youth (Instructional)	Foster Youth Budget Review			Max Hartman	Lorraine Barrales	Peter Tam	
649015-Foster Youth (Non-Instructional)					Lorraine Barrales	Peter Tam	
493030-Disability Resource Center (Instructional)	Disability Resource Center Budget Review			Max Hartman		Serina Garcia	
646000-Disability Resource Center (Non-Instructional)							
639008-EOPS Category B Counseling	EOPS Program Budget Review			Max Hartman	Lorraine Barrales	Peter Tam	
649003-EOPS Svc for Students							
644001-Personal Counseling (Psych Health)	Personal Counseling Budget Review			Max Hartman	Bettina Lee	Serina Garcia	
675040-Staff Devl-Title IX	Title IX Budget Review			Max Hartman	Max Hartman	Serina Garcia	
699001-Student Activities	Student Activities Budget Review			Max Hartman		Serina Garcia	???
649001-Programs & Svcs	What is this?			Max Hartman	Max Hartman	Serina Garcia	???
639003-Career Development	What is this?			Max Hartman	Bob Haick	Serina Garcia	
649019-30159 - TRIO SSS Canada	TRIO SSS Budget Review	9/24/24 10-11 am		Max Hartman	Maria Hunning	Maria Hunning	
31031 - CalWORKs				Max Hartman	Sarah Aranyakul	Peter Tam	
31033 - TANF				Max Hartman	Sarah Aranyakul	Peter Tam	
3345 - Office of the VP Stdnt Svcs							
621001-Commencement	Student Services Budget Review		Pending review (with MC)	Manuel Perez	Manuel Perez	Angelica Mendoza	
31286 - LGBTQ+ Services 21-22			Pending review (with MC)	Manuel Perez	Manuel Perez	Angelica Mendoza	
645000-Student Services			Pending review (with MC)	Manuel Perez	Manuel Perez	Angelica Mendoza	
639012-Guided Pathways	Guided Pathways Budget Review			Manuel Perez	Ron Andrade	Ron Andrade/Angelica Mendoza	
649900-Other Student Svcs/Promise	Promise Budget Review			Manuel Perez	Mayra Arellano	Mayra Arellano	
632002-Puente Program	Puente Program Budget Review		Pending review (with MC)	Manuel Perez	Yolanda Valenzuela	Angelica Mendoza	
649016-31321 - AANHPI Student Achievement Program (SAP)			Pending review (with MC)	Manuel Perez	Mahitha Rao	Angelica Mendoza	
649018-30170-Access, Relevance & Community (ARC)	Access, Relevance & Community (ARC)	9/25/24 1-2 pm	Pending review (with MC)	Manuel Perez	Mahitha Rao	Angelica Mendoza	
649013-Colts U Transfer Center			Pending review (with MC)				
3411 - Business, Design and Workforce							
All program	Business Devision Budget Review			Hyla Lacefield		Jonna Pounds	
30038 - Child Dev Constrtm Fed/St Yosemite							
31012 - Foster Parent Training Recr							
3412 - Strategic Ptrtrship & Wrkfrce Dev							
Add all grants				Hyla Lacefield		SW Director	
632004-Educational Bridge to Higher Ed	ACCEL Budget Review			Hyla Lacefield			
30007 - Strengthening CTE - Perkins V	Perkins Budget Review	9/12/24 9-10 am		Hyla Lacefield			
Strong Workforce Program							
31291 - CAI XR Pre - Apprenticeship Program							
31292 - CAI XR Apprenticeship Program							
32017 - Menlo Park Redevelopment Project							
3413 - Humanities							
all programs	Humanities Budget Review			James Carranza	James Carranza	Joan Murphy	
SWA Program ???	Working Adults Program Review			James Carranza	Jose Zelaya	Jose Zelaya	
649010-Umoja Program	Umoja Program Budget Review			James Carranza		Joan Murphy	
3414 - Science and Technology							
all program	Science and Technology Budget Review			Ameer Thompsom		Krystal Martinez	
30147 - NSF ASCENT 10/1/18-9/30/23	NSF ASCENT Budget Review and Close Out	9/16/24 11-12pm		Ameer Thompsom			
30153 - NSF IUSE HSI 04/15/20-03/31/25	NSF IUSE HSI	9/19/24 1-2pm		Ameer Thompsom			
3416 - Ath/Kines/Dance/Libr/LR							
all program	KAD Budget Review			Kathleen Sullivan	Kathleen Sullivan	Christina Gilber	
3421 - Academic Supp & Learning Technology							
160100-Library Science						Jacky Ip	
612000-Library	Library Budget Review			Anniqua Rana	Anniqua Rana	Jacky Ip	
601004-Division Dean	ASLT Division Dean Budget Review			Anniqua Rana	Anniqua Rana	Jacky Ip	
602002-Distance Education	Distance Education Budget review			Anniqua Rana	Anniqua Rana	Jacky Ip	
611000-Learning Center	Learning Center Budget Review			Anniqua Rana	Ron Andrade	Jacky Ip	
619001-Other Instruct Support - Math Jam.							
619002-Other Instruct Support - Word Jam							
619003-Other Instruc Support - Physics Jam	Jams Budget Review			Anniqua Rana	Ron Andrade	Jacky Ip	
619006-Zero Textbook Cost Adoption Program	ZTC Budget Review			Anniqua Rana	Sarah Harmon	Jacky Ip	
674004-Faculty Development	Faculty Development Budget Review			Anniqua Rana	Anniqua Rana	Jacky Ip	
89903-Professional Develop	Professional Development Budget Review ???			Anniqua Rana	Anniqua Rana	Jacky Ip	
30169 - DHSI - Title V 2022-2027 Canada P2C	DHSI Budget Review	9/23/24 2-3 pm		Manuel Perez	Ron Andrade	Debbie Joy	
3441 - Office of the VP Instr Svcs							
493062-Middle College	Middle College Budget Review			Chialin Hsieh		Alessandra Zannasi	
601001-VP for Instruction	VPI Office Budget Review	10/7/24 10 - 11 am.		Chialin Hsieh		Alessandra Zannasi	
602000-Course and Curriculum Dvlpmnt	VPI Office Budget Review	10/7/24 10 - 11 am.		Chialin Hsieh		Alessandra Zannasi	
609008-Honors Instruct Supp	Honors Budget Review			Chialin Hsieh		Alessandra Zannasi	
639013-Dual / Concurrent Enrollment	Dual Enrollment Budget Review			Chialin Hsieh	Mayra Arellano	Mayra Arellano/Debbie Joy	
632005-Assess Student Classroom Learning	VPI Office Budget Review	10/7/24 10 - 11 am.		Chialin Hsieh		Alessandra Zannasi	
674004-Faculty Development	Faculty Development Budget Review			Chialin Hsieh		Alessandra Zannasi	
14003 - Faculty Professional Dev - CAN	Faculty Development Budget Review			Chialin Hsieh		Alessandra Zannasi	

Row Labels							
3144 - President's Office	Meeting Title	Date	Status on Report Creation	Administrator (Deans/VPs/President)	Supervisor/Dean	Support	Reviewed by MC
603000-Academic Senate	President's Office Budget Review			Lopez, Kim		Bertellotti, Linda	
662000-Management Planning Functions							
669002-AFT Negotiated							
681000-Community Services							
609001-Accreditation	PRIE/Accreditation Budget Review	2/21/2024 11:30am to 12:30		Karen Engle		Bertellotti, Linda	
661001-Resch/Eval-Matriculn							
675000-Community Relations	Marketing Budget Review	2/22/2024 10am to 11am		Rodríguez Antone, Megan		Bertellotti, Linda	MC
3229 - Operations							
All Programs	Administrative Services Budget Review	05/17/24 2- 3pm		Prisecar, Ludmila		Peter Tam	
18002-One Time funds	Administrative Services Budget Review	05/17/24 2- 3pm		Prisecar, Ludmila		Peter Tam	
15301 - Mgmt Development	Administrative Services Budget Review	05/17/24 2- 3pm		Prisecar, Ludmila		Peter Tam	
15302 - Classif Development - Canada	Administrative Services Budget Review	05/17/24 2- 3pm		Prisecar, Ludmila		Peter Tam	
18035 - Emergency Preparedness	Administrative Services Budget Review	05/17/24 2- 3pm		Prisecar, Ludmila		Peter Tam	
18313 - CAN Facilities Rental Fund	Administrative Services Budget Review	05/17/24 2- 3pm		Prisecar, Ludmila		Peter Tam	
31069 - Lottery -- Prop 20 -- Instr Matrls				Prisecar, Ludmila		Peter Tam	
31216 - Student Equity and Achievement Prog				Prisecar, Ludmila		Liliana Garcia-Arteaga	
31265 - COVID-19 Response Block Grant à€" ST				Prisecar, Ludmila		Liliana Garcia-Arteaga	
35048 - SMCCC Fdtn Donations				Prisecar, Ludmila		Peter Tam	
CIP Projects-Fund 4				Prisecar, Ludmila		Peter Tam	
3333 - Enrollment Services	Meeting Title	Date		Administrator (Deans/VPs/President)	Supervisor/Dean	Support	
601004-Division Dean	Enrollment Services Budget Review	2/26/2024 9am to 10 am		Wissem Bennani	Wissem Bennani	Serina Garcia	
621000-Admissions and Records	Admissions and Record Budget Review	2/20/2024 9am to 10 am		Wissem Bennani	Maria Lara	Serina Garcia	
623003-Recruitment	Outreach Budget Review	2/28/2024 1pm to 2pm		Wissem Bennani	Wissem Bennani	Olivia Cortez	
642000-Financial Aid Administration	Financial Aid Budget Review	2/28/2024 11am to 12pm		Wissem Bennani	David Vera	Serina Garcia	move to 3333
642007-31311-Learning-Aligned Employment Program	LEAP Budget Review	2/28/2024 11am to 12pm		Wissem Bennani	David Vera	Serina Garcia	
644000-Health Services	Health Services Budget Review	3/6/2024 11am to 12pm		Wissem Bennani	Bettina Lee	Serina Garcia	
647000-International Student Services	International Student Services	3/8/2024 10am to 11am		Wissem Bennani	Kathy Kohut	Serina Garcia	
648001-Veterans Services and Outreach	Veterans Center Budget Review	3/8/2024 11am to 12pm		Wissem Bennani	Adolfo Leiva	Peter Tam	
649009-Undocumented Community Center	Undocumented Community Center Budget Re	3/8/2024 3 to 4pm		Wissem Bennani	Adolfo Leiva	Peter Tam	
649008-SparkPoint/Fin Ed Resources	SparkPoint Budget Review	3/5/2024 2pm to 3pm		Wissem Bennani	Adolfo Leiva	Peter Tam	
30005 - Federal Workstudy Prog.	Federal Workstudy Program Budget Review	2/28/2024 11am to 12pm		Wissem Bennani	David Vera	Serina Garcia	
3335 - Office of Equity							
649014-Cultural Center	Cultural Center			Manuel Perez			
3340 - Counseling	Meeting Title	Date		Administrator (Deans/VPs/President)	Supervisor/Dean	Support	
493010-Guidance	Counseling Services Budget Review	4/29/24 9:30 - 10:30		Max Hartman		Serina Garcia	District Positions
621002-Degree Certifications/Degree audit							
623002-Welcome Center							
631000-Counseling Services					Max		
631010-Transfer Center	Transfer Center Budget Review			Max Hartman	Max Hartman	Serina Garcia	
649013-Colts U Transfer Center	Colts-U Transfer Center			Max Hartman	Max Hartman	Mary Ho	
639001-Career Education Office	Career Education Budget Review			Max Hartman	Max Hartman	Serina Garcia	
493019-Foster Youth (Instructional)	Foster Youth Budget Review			Max Hartman	Lorraine Barrales	Peter Tam	
649015-Foster Youth (Non-Instructional)					Lorraine Barrales	Peter Tam	
493030-Disability Resource Center (Instructional)	Disability Resource Center Budget Review			Max Hartman	Bettina Lee	Serina Garcia	
646000-Disability Resource Center (Non-Instructional)							
639008-EOPS Category B Counseling	EOPS Program Budget Review			Max Hartman	Lorraine Barrales	Peter Tam	
649003-EOPS Svc for Students							
644001-Personal Counseling (Psych Health)	Personal Counseling Budget Review			Max Hartman	Bettina Lee	Serina Garcia	
675040-Staff Devl-Title IX	Title IX Budget Review	05/08/24 11 am -12 pm		Max Hartman	Max Hartman	Serina Garcia	
699001-Student Activities	Student Activities Budget Review			Max Hartman		Serina Garcia	???
649001-Programs & Svcs	What is this?			Max Hartman	Max Hartman	Serina Garcia	???
639003-Career Development	What is this?			Max Hartman	Bob Haick	Serina Garcia	
649019-30159 - TRIO SSS Canada	TRIO SSS Budget Review	05/13/24 10- 11 am		Max Hartman	Maria Hunning	Maria Hunning	
31031 - CalWORKs				Max Hartman	Sarah Aranyakul	Peter Tam	
31033 - TANF				Max Hartman	Sarah Aranyakul	Peter Tam	
3345 - Office of the VP Stdnt Svcs							
621001-Commencement	Student Services Budget Review	1/29/2024 9-10 am	Pending review (with MC)	Manuel Perez	Manuel Perez	Angelica Mendoza	
31286 - LGBTQ+ Services 21-22		1/29/2024 9-10 am	Pending review (with MC)	Manuel Perez	Manuel Perez	Angelica Mendoza	
645000-Student Services		1/29/2024 9-10 am	Pending review (with MC)	Manuel Perez	Manuel Perez	Angelica Mendoza	
639012-Guided Pathways	Guided Pathways Budget Review	02/07/2024 1-2 pm		Manuel Perez	Ron Andrade	Ron Andrade/Angelica Mendoza	
649900-Other Student Svcs/Promise	Promise Budget Review	02/13/2024 9-10 am		Manuel Perez	Mayra Arellano	Mayra Arellano	
632002-Puente Program	Puente Program Budget Review	1/29/2024 1-2 pm	Pending review (with MC)	Manuel Perez	Yolanda Valenzuela	Angelica Mendoza	Reporting to?
649016-31321 - AANHPI Student Achievement Program (SAP)		02/13/2024 1-2 pm	Pending review (with MC)	Manuel Perez	Mahitha Rao	Angelica Mendoza	
649018-30170-Access, Relevance & Community (ARC)	Access, Relevance & Community (ARC)	02/13/2024 1-2 pm	Pending review (with MC)	Manuel Perez	Mahitha Rao	Angelica Mendoza	
649013-Colts U Transfer Center			Pending review (with MC)				
3411 - Business, Design and Workforce							
All program	Business Devision Budget Review	05/07/24 10-11 am		Hyla Lacefield		Jonna Pounds	
30038 - Child Dev Constrtm Fed/St Yosemite							
31012 - Foster Parent Training Recr							
3412 - Strategic Ptrtrship & Wrkfrc Dev							
Add all grants				Hyla Lacefield		SW Director	
632004-Educational Bridge to Higher Ed	ACCEL Budget Review			Hyla Lacefield			
30007 - Strengthening CTE - Perkins V	Perkins Budget Review			Hyla Lacefield			
Strong Workforce Program							
31291 - CAI XR Pre - Apprenticeship Program							
31292 - CAI XR Apprenticeship Program							
32017 - Menlo Park Redevelopment Project							
3413 - Humanities							
all programs	Humanities Budget Review	4/23/24 10:30-11:30		James Carranza	James Carranza	Joan Murphy	
SWA Program ???	Working Adults Program Review	05/08/24 10-11 am		James Carranza	Jose Zelaya	Jose Zelaya	
649010-Umoja Program	Umoja Program Budget Review	05/08/24 9-10 am		James Carranza		Joan Murphy	
3414 - Science and Technology							
all program	Science and Technology Budget Review			Ameer Thomsom		Krystal Martinez	
30135 - HSI STEM GANAS 10/01/16-09/30/21	HSI GANAS Budget review and CloseOut			Ameer Thomsom			
30147 - NSF ASCENT 10/1/18-9/30/23	NSF ASCENT Budget Review and Close Out			Ameer Thomsom			
30153 - NSF IUSE HSI 04/15/20-03/31/25	NSF IUSE HSI			Ameer Thomsom			
3416 - Ath/Kines/Dance/Libr/LR							
all program	KAD Budget Review			Kathleen Sullivan	Kathleen Sullivan	Christina Giber	
3421 - Academic Supp & Learning Technology							
160100-Library Science	Library Budget Review	05/14/24 2- 3 pm				Jacky Ip	
612000-Library		05/14/24 2- 3 pm		Anniqua Rana	Anniqua Rana	Jacky Ip	
601004-Division Dean	ASLT Division Dean Budget Review	05/14/24 2- 3 pm		Anniqua Rana	Anniqua Rana	Jacky Ip	
602002-Distance Education	Distance Education Budget review	05/14/24 2- 3 pm		Anniqua Rana	Anniqua Rana	Jacky Ip	
611000-Learning Center	Learning Center Budget Review	05/14/24 2- 3 pm		Anniqua Rana	Ron Andrade	Jacky Ip	
619001-Other Instruct Support - Math Jam.	Jams Budget Review			Anniqua Rana	Ron Andrade	Jacky Ip	
619002-Other Instruct Support - Word Jam							
619003-Other Instruct Support - Physics Jam							
619006-Zero Textbook Cost Adoption Program							
674004-Faculty Development	Faculty Development Budget Review	05/14/24 2- 3 pm		Anniqua Rana	Anniqua Rana	Jacky Ip	
89903-Professional Develop	Professional Development Budegt Review ???	05/14/24 2- 3 pm		Anniqua Rana	Anniqua Rana	Jacky Ip	
30169 - DHSI - Title V 2022-2027 Canada P2C	DHSI Budget Review			Manuel Perez	Ron Andrade	Debbie Joy	
3441 - Office of the VP Instr Svcs							
493062-Middle College	Middle College Budget Review	04/13/24 9-10 am		Chialin Hsieh		Alessandra Zannasi	
601001-VP for Instruction	VPI Office Budget Review	05/13/24 9-10 am		Chialin Hsieh		Alessandra Zannasi	
602000-Course and Curriculum Dvlpmnt	VPI Office Budget Review	05/13/24 9-10 am		Chialin Hsieh		Alessandra Zannasi	
609008-Honors Instruct Supp	Honors Budget Review	05/13/24 9-10 am		Chialin Hsieh		Alessandra Zannasi	
639013-Dual / Concurrent Enrollment	Dual Enrollment Budget Review			Chialin Hsieh	Mayra Arellano	Mayra Arellano/Debbie Joy	Move to 3441
632005-Assess Student Classroom Learning	VPI Office Budget Review	05/13/24 9-10 am		Chialin Hsieh		Alessandra Zannasi	
674004-Faculty Development	Faculty Development Budget Review			Chialin Hsieh		Alessandra Zannasi	
14003 - Faculty Professional Dev - CAN	Faculty Development Budget Review			Chialin Hsieh		Alessandra Zannasi	

Row Labels							
3144 - President's Office	Meeting Title	Date	Administrator (Deans/VPs/President)	Supervisor/Dean	Support	Reviewed by MC	
603000-Academic Senate	President's Office Budget Review	09/13/2023 11:00am-12:00 pm	Lopez, Kim		Bertellotti, Linda	MC	
662000-Management Planning Functions							
669002-AFT Negotiated							
681000-Community Services							
609001-Accreditation	PRIE/Accreditation Budget Review	09/15/2023 1:00- 2:00 pm	Karen Engle		Bertellotti, Linda		
661001-Resch/Eval-Matriculn							
675000-Community Relations	Marketing Budget Review	09/06/2023 1:00-2:00pm	Rodriguez Antone, Megan		Bertellotti, Linda		
3229 - Operations							
All Programs	Administrative Services Budget Review		Prisecar, Ludmila		Peter Tam		
18002-One Time funds	Administrative Services Budget Review		Prisecar, Ludmila		Peter Tam		
15301 - Mgmt Development	Administrative Services Budget Review		Prisecar, Ludmila		Peter Tam		
15302 - Classif Development - Canada	Administrative Services Budget Review		Prisecar, Ludmila		Peter Tam		
18035 - Emergency Preparedness	Administrative Services Budget Review		Prisecar, Ludmila		Peter Tam		
18313 - CAN Facilities Rental Fund	Administrative Services Budget Review		Prisecar, Ludmila		Peter Tam		
31069 - Lottery -- Prop 20 -- Instr Matrls			Prisecar, Ludmila		Peter Tam		
31216 - Student Equity and Achievement Prog			Prisecar, Ludmila		Liliana Garcia-Arteaga		
31265 - COVID-19 Response Block Grant à€" ST			Prisecar, Ludmila		Liliana Garcia-Arteaga		
35048 - SMCCC Fdntn Donations			Prisecar, Ludmila		Peter Tam		
CIP Projects-Fund 4			Prisecar, Ludmila		Peter Tam		
3333 - Enrollment Services							
601004-Division Dean	Enrollment Services Budget Review	09/20/2023 11:00-12:00pm	Wissem Bennani	Wissem Bennani	Serina Garcia	move to 3333	
621000-Admissions and Records	Admissions and Record Budget Review	09/15/2023 9:00-10:00am	Wissem Bennani	Maria Lara	Serina Garcia		
623003-Recruitment	Outreach Budget Review	09/14/2023 2:00-3:00pm	Wissem Bennani	Wissem Bennani	Olivia Cortez		
642000-Financial Aid Administration	Financial Aid Budget Review	09/18/2023 1:00-2:00pm	Wissem Bennani	David Vera	Serina Garcia		
642007-Learning-Aligned Employment Program	LEAP Budget Review		Wissem Bennani	David Vera	Serina Garcia		
30005 - Federal Workstudy Prog.	Federal Workstudy Program Budget Review	09/18/2023 1:00-2:00pm	Wissem Bennani	David Vera	Serina Garcia		
31221 - CCCCO Financial Aid Technology		09/18/2023 1:00-2:00pm	Wissem Bennani	David Vera	Serina Garcia		
31311 - Learning-Aligned Employment Program			Wissem Bennani	David Vera	Serina Garcia		
644000-Health Services	Health Services Budget Review		Wissem Bennani	Bettina Lee	Serina Garcia		
647000-International Student Services	International Student Services	09/22/2023 10:00-11:00am	Wissem Bennani	Kathy Kohut	Serina Garcia		
31272 - Immediate Action Student Outreach			Wissem Bennani	Olivia Cortez	Serina Garcia		
31310 - Retention/Enrollment Outreach 22-23			Wissem Bennani	Olivia Cortez	Serina Garcia		
648001-Veterans Services and Outreach	Veterans Center Budget Review	09/11/2023 1:00-2:00pm	Wissem Bennani	Adolfo Leiva	Peter Tam		
649009-Undocumented Community Center	Undocumented Community Center Budget Review	09/21/2023 9:00-10:00am	Wissem Bennani	Adolfo Leiva	Peter Tam		
649008-SparkPoint/Fin Ed Resources	SparkPoint Budget Review	09/14/2023 9:00-10:00am	Wissem Bennani	Adolfo Leiva	Peter Tam		
31273 - Immediate Action CalFresh Outreach			Wissem Bennani	Adolfo Leiva	Peter Tam		
Student Basic Needs			Wissem Bennani	Adolfo Leiva	Peter Tam		
3340 - Counseling							
493010-Guidance	Counseling Services Budget Review	09/25/2023 10:00-11:00 am	Max Hartman		Serina Garcia		
621002-Degree certifications/Degree audit							
623002-Orient/Matriculation							
631000-Counseling Services				Max			
631001-Counseling/Guid Business							
632001-Skls Assess/Matricltn							
631010-Transfer Center	Transfer Center Budget Review		Max Hartman	Max Hartman	Serina Garcia		
649013-Colts U Transfer Center	Colts-U Transfer Center		Max Hartman	Max Hartman	Mary Ho		
639001-Career Education Office	Career Education Budget Review		Max Hartman	Max Hartman	Serina Garcia		
493019-Foster Youth	Foster Youth Budget Review		Max Hartman	Max Hartman	Serina Garcia		
493030-Learning Skills - Handicapped							
646000-Disability Resource Center	Disability Resource Center Budget Review	09/28/2023 1:00-2:00 pm	Max Hartman	Bettina Lee	Serina Garcia		
639008-EOPS Category B Counseling							
649003-EOPS Srvc for Students	EOPS Program Budget Review	10/23/23 3:30 - 4:30 pm	Max Hartman	Lorraine Barrales	Peter Tam		
644001-Personal Counseling (Psych Health)	Personal Counseling Budget Review		Max Hartman	Bettina Lee	Serina Garcia		
675040-Staff Devl-Title IX	Title IX Budget Review	09/22/2023 1:00-2:00 pm	Max Hartman	Max Hartman	Serina Garcia		
699001-Student Activities	Student Activities Budget Review		Max Hartman		Serina Garcia		
649001-Programs & Svcs	What is this?		Max Hartman	Max Hartman	Serina Garcia		
639003-Career Development	What is this?		Max Hartman	Bob Haick	Serina Garcia		
30159 - TRIO SSS Canada	TRIO SSS Budget Review	11/01/23 1:00 - 2:00 pm	Max Hartman	Maria Hunning	Maria Hunning		
31031 - CalWORKS		11/01/23 9:00 - 10:00 am	Max Hartman	Sarah Aranyakul	Peter Tam		
31033 - TANF		11/01/23 9:00 - 10:00 am	Max Hartman	Sarah Aranyakul	Peter Tam		
31316 - NextUp 22-23		10/23/23 3:30 - 4:30 pm	Max Hartman	Lorraine Barrales	Peter Tam		
31327 - NextUp 23-24			Max Hartman	Lorraine Barrales	Peter Tam		
3345 - Office of the VP Stdtnt Svcs							
490100-General Liberal Arts and Sci			Manuel Perez			Working with DO on program alignment	
613000-Media Services			Manuel Perez		Maria Hunning	Working with DO on program alignment	
621001-Commencement	Commencement Budget Review	09/14/2023 9:00-10:00am	Manuel Perez	Manuel Perez	Debbie Joy		
639012-Guided Pathways	Guided Pathways Budget Review	11/03/23 8:30 to 9:30 am	Manuel Perez	Ron Andrade	Ron Andrade/Debbie Joy		
639013-Dual / Concurrent Enrollment	Dual Enrollment Budget Review	11/05/2023 11:00-12:00 pm	Manuel Perez	Mayra Arellano	Mayra Arellano/Debbie Joy		
645000-Student Services	Student Services Budget Review	09/14/2023 9:00-10:00am	Manuel Perez	Manuel Perez	Debbie Joy		
649001-Programs & Svcs	What is this?	09/14/2023 9:00-10:00am	Manuel Perez	Mary Ho	Debbie Joy		
649900-Other Student Svcs/Promise	Promise Budget Review	11/06/2023 10:00-11:00 am	Manuel Perez	Mayra Arellano	Mayra Arellano		
632002-Puente Program	Puente Program Budget Review	Done	Manuel Perez	Yolanda Valenzuela	Debbie Joy		
30170 - SFSU AANAPISI Title III Coop			Manuel Perez	Mary Ho	Debbie Joy		
31286 - LGBTQ+ Services 21-22			Manuel Perez	Manuel Perez	Debbie Joy		
31321 - AANHPI Student Achievement Program (SAP)			Manuel Perez	Mary Ho	Debbie Joy		
3411 - Business, Design and Workforce							
All program	Business Devisiion Budget Review	09/22/2023 9:00-10:00am	Hyla Lacefield		Jonna Pounds		
30038 - Child Dev Consrtm Fed/St Yosemite							
31012 - Foster Parent Training Recr							
3412 - Strategic Ptrtrship & Wrkfrc Dev							
Add all grants			Hyla Lacefield		SW Director		
632004-Educational Bridge to Higher Ed	ACCEL Budget Review		Hyla Lacefield				
30007 - Strengthening CTE - Perkins V	Perkins Budget Review		Hyla Lacefield				
Strong Workforce Program							
31291 - CAI XR Pre - Apprenticeship Program							
31292 - CAI XR Apprenticeship Program							
32017 - Menlo Park Redevelopment Project							
3413 - Humanities							
all programs	Humanities Budget Review		James Carranza	James Carranza	Joan Murphy		
SWA Program ???	Working Adults Program Review		James Carranza	Jose Zelaya	Jose Zelaya		
649010-Umoja Program	Umoja Program Budget Review		James Carranza		Joan Murphy		
3414 - Science and Technology							
all program	Science and Technology Budget Review		Ameer Thompsom		Krystal Martinez		
30135 - HSI STEM GANAS 10/01/16-09/30/21	HIS GANAS Budget review and CloseOut	09/05/2023 1:00-2:00 pm	Ameer Thompsom				
30147 - NSF ASCENT 10/1/18-9/30/23	NSF ASCENT Budget Review and Close Out	09/06/2023 10:00-11:00 am	Ameer Thompsom				
30153 - NSF IUSE HSI 04/15/20-03/31/25	NSF IUSE HSI		Ameer Thompsom				
3416 - Ath/Kines/Dance/Libr/LR							
all program	KAD Budget Review	10/16/2023 11:00-12:00 pm	Kathleen Sullivan	Kathleen Sullivan	Christina Gilber		
3421 - Academic Supp & Learning Technology							
160100-Library Science					Jacky Ip		
612000-Library	Library Budget Review	10/16/2023 3:00-4:00 pm	Anniqua Rana	Anniqua Rana	Jacky Ip		
601004-Division Dean	ASLT Division Dean Budget Review	10/16/2023 3:00-4:00 pm	Anniqua Rana	Anniqua Rana	Jacky Ip		
602002-Distance Education	Distance Education Budget review	10/16/2023 3:00-4:00 pm	Anniqua Rana	Anniqua Rana	Jacky Ip		
611000-Learning Center	Learning Center Budget Review	10/25/2023 1:00-2:00 pm	Anniqua Rana	Ron Andrade	Jacky Ip		
619001-Other Instruct Support - Math Jam.							
619002-Other Instruct Support - Word Jam							
619003-Other Instruc Support - Physics Jam	Jams Budget Review	10/25/2023 1:00-2:00 pm	Anniqua Rana	Ron Andrade	Jacky Ip		
619006-Zero Textbook Cost Adoption Program	ZTC Budget Review	10/25/2023 2:00-3:00 pm	Anniqua Rana	Sarah Harmon	Jacky Ip		
674004-Faculty Development	Faculty Development Budget Review	10/16/2023 3:00-4:00 pm	Anniqua Rana	Anniqua Rana	Jacky Ip		
89903-Professional Develop	Professional Development Budegt Review ???	10/16/2023 3:00-4:00 pm	Anniqua Rana	Anniqua Rana	Jacky Ip		

30169 - DHSI - Title V 2022-2027 Canada P2C	DHSI Budget Review		Manuel Perez	Ron Andrade	Debbie Joy
3441 - Office of the VP Instr Svcs					
493062-Middle College	Middle College Budget Review		Chialin Hsieh		Alessandra Zannasi
601001-VP for Instruction	VPI Office Budget Review	09/27/2023 10.00-11.00 am	Chialin Hsieh		Alessandra Zannasi
602000-Course and Curriculum Dvlpmnt	VPI Office Budget Review	09/27/2023 10.00-11.00 am	Chialin Hsieh		Alessandra Zannasi
609008-Honors Instruct Supp	Honors Budget Review	09/27/2023 10.00-11.00 am	Chialin Hsieh		Alessandra Zannasi
632005-Assess Student Classroom Learning	VPI Office Budget Review	09/27/2023 10.00-11.00 am	Chialin Hsieh		Alessandra Zannasi
674004-Faculty Development	Faculty Development Budget Review	09/27/2023 10.00-11.00 am	Chialin Hsieh		Alessandra Zannasi
14003 - Faculty Professional Dev - CAN	Faculty Development Budget Review		Chialin Hsieh		Alessandra Zannasi

Need clarifications on these funds

Row Labels	22-23	
32063 - Preschool for All - SMCOE - First 5	\$	6,082.50
32081 - SMCGS Grant - Canada Coll Library	\$	1,350.98
32138 - Pinpoint Fndn Can Guardian Scholars	\$	2,675.27

1. PRIE program change from 622001 to 661001.
 - PAFs for Position Control
 - Procard Default change
 - Load the funds into the new program