

# Agenda

## District Committee on Budget & Finance

September 17, 2024

1:30 p.m.

Zoom Meeting

<https://smccd.zoom.us/j/81293912833?pwd=VFYc1daN0NNL3VSYkhzeWwwWWcwQT09>

### Members:

Richard Storti, EVC – Chair  
Kadae Aung, ASB (Skyline)  
Tony Burrola, AFSCME  
Paul Cassidy, Business Office (Skyline)  
Mary Chries Concha Thia, Business Office (Cañada)  
Peter Fitzsimmons, Interim CFO  
Diana Kunze, ASB (CSM)  
Steven Lehigh, AFT  
Vincent Li, Academic Senate (CSM)  
Victoria Lin, Business Office (CSM)  
Joe Morello, VPAS (Skyline)  
Gerardo Pacheco, Academic Senate (Cañada)  
Ludmila Prisecar, VPAS (Cañada)  
Gerardo Ramirez, VPAS (CSM)  
Cassidy Ryan, Academic Senate (Skyline)  
Vacant, ASB (Cañada)  
Vacant, CSEA

### Agenda Topics

|                                              |             |
|----------------------------------------------|-------------|
| Introductions                                | All         |
| Charge of the Committee                      | Storti      |
| SB 893 Update                                | McVean      |
| FY 2023-24 CCFS-320 PA Annual Report         | Fitzsimmons |
| FY 2024-25 Adopted Budget                    | Fitzsimmons |
| FY 2023-24 Districtwide Inter-fund Transfer  | Hutchinson  |
| Future Agenda Items (Parking Lot)            |             |
| Actuarial Study (Oct)                        | Fitzsimmons |
| Audit Update (Oct)                           | Fitzsimmons |
| FY 2023-24 Fund 1 Actuals by Site (Oct)      | Hutchinson  |
| FY 2023-24 Fund 1 Actuals in RA Format (Oct) | Hutchinson  |
| RA Review Status Update (As Needed)          | Storti      |
| Public Comments                              |             |

### Resource person:

Judy Hutchinson

### Special notes:

**Next Meeting:** October 15, 2024