

						Use this					7.84	9.78	16.65		3.38	4.08	0.71			
#	fund	Grant Fund 1	Current or Proposed Positio	Author(s)	Is this a campus-wide or pro is this a New, Renewal, or	Chair Approval	Chair Comments	What revisions I are you request Explain why no Fall (FTE)	Spring (FTE)	Total Annual (FTE)	Approved FTEF in Fund 1	2024-25 Approved	Difference P-L	How many sems Guided by the fHow would you Anything else yVP who we can (Dean's Feedback						
1	Yes	Grant: ACCE	Coordinator, ESL Department	Alicia Aguirre	Program/Department Position	Renewal Application	Approved with revision. Approved 0.2 FA23, SP26	One year (2025-2026). Approved 0.2. Grant may not allow it any more.	0.2	0.2	0.4			0				James Carranza		
2	No	Fund 1	Biology Department Coordina	Mike Limm and C	Program/Department Position	New Reassignment Application	Approved 0.2 FA23,SP26,FA26,SP27	Approved 0.2 New	0.2	0.2	0.4	0.2	0	-0.2	4 (2 years) - Most OVERALL OBJE Effective institutional control requireme Thompson to lead and oops Currently, department roles and re Time allocated 1 A Biology Department Coordinator ASSESSMENT					
3	Yes	Grant: AB92	Articulation Officer	Gloria Darafshi	Campus-Wide Position	Revision to Existing Position	Approved 0.67 FA23,SP26,FA26,SP27	This is a two-year gra The request is to No or until grant expire	1.0 F24 only, 0.7	0.67	1.67 F24-SP25, 1.34 F25-SP26			0	4 (2 years) - Most 1. Submission of Without an Articulation Officer, the yVP Chairin Hsieh • Submission of • Submission for • Enter all curric					
4	Yes	Grant: SWF	Interior Design Assistant	Elsa Torres	Program/Department Position	Renewal Application	Approved 0.2 FA23,SP26,FA26,SP27	or until grant expire	0.2	0.2	0.4			0	4 (2 years) - Most 1. Resource libra Inadequate acce Good enrollment/Alexander Kramer i. Cataloging the i. Cataloging lib i. Facilities i. Facilities					
5	No	Fund 1	CBOT Coordinator	Janice Weeks	Program/Department Position	Renewal Application	Approved with revision. Approved 0.1 FA23,SP26,FA26,SP27	Approved 0.1, Reduced from 0.2 to 0.1 in Fund 1	0.2	0.2	0.4	0.1	0.2	0.1	4 (2 years) - Most • Helping faculty Department has i am continuing i Alex Kramer • Offering assist • Facilitating con • Attending and i					
6	Both	Fund 1	Community Learning Through	Erik Gaspar & Jo	Program/Department Position	Revision to Existing Position	Approved with revision. Approved 0.4. FA23,SP26,FA26,SP27	Original 0.4. (Last cycle) Asking for 0.5. Approved 0.4.	Yes	More FTE is bei	0.5	0.5	1	0.4	0.4	0	4 (2 years) - Most • Programmatic: The program will COLTS is currently in force and/or Dean James Carranza o Improve reach • The cancellatio During Fall 2019 • Mainline curric • Less exposure Over the past se • ENG_100(11) • Phase on the e. It is paramount f			
7	No	Fund 1	Coordinator, ESL Department	Alicia Aguirre	Program/Department Position	Renewal Application	Approved 0.2 FA23,SP26,FA26,SP27	Approved 0.2	No	0.2	0.2	0.4	0.2	0.2	0	4 (2 years) - Most Secure agreeem If this position do There are many James Carranza currently in North This is an equity completing prog previous semester transfer to camp at Calatada are E • Provide workt disciplines. The Certificates and				
8	No	Fund 1	Dual Enrollment Co-Teaching	Mayra Arellano	Program/Department Position	Renewal Application	Approved 0.07 FA23,SP26,FA26,SP27	Approved 0.07	0.07	0.07	0.14	0.07	0.14	0.07	0.14	0	4 (2 years) - Most Dual Enrollment (It will be difficult [E31] will not) Dean Alex Kramer Enrollment Prog • Position may e • Pilot a Herb R			
9	No	Fund 1	EHS Coordinator	Sarita Santo	Program/Department Position	No Renew	Approved 0	Reduced from 0.2 to 0 in Fund 1		0.2	0.2	0.4	0	0.2	0.2	4 (2 years) - Most Common)				
10	Both	Grant: SEAP	Faculty Equity Coordinator	Kiran Malavade	Campus-Wide Position	Renewal Application	Approved 0.4 FA23,SP26,FA26,SP27	Approved 0.4. Next cycle will be reduced to 0.2 be or until grant expire.	No	0.4	0.4	0.8	0.4	0.4	0	4 (2 years) - Most 1) Serve as facult It would hinder or Over the last 4-pl Anniqua Rana, ASLT Ensure the Equi 1. Co-create and - Collaborate with 3. Collaborate to				
11	Both	Fund 1 (0.2) Grant: HEPI	Faculty Teaching and Learning	Doniela Maher	Campus-Wide Position	Renewal Application	Approved 0.4 FA23,SP26,FA26,SP27	Approved 0.4. Fund 1-0.2 and HEPI 0.2. Reduced from 0.4 to 0.2 in Fund 1.	No	0.4	0.4	0.8	0.2	0.4	0.2	4 (2 years) - Most Facilitate and sup We are right at this position is fu Anniqua Rana Academic Serial EAPC faculty con				
12	No	Fund 1	Fashion Show & Community E	Jaleth Naasz	Program/Department Position	New Reassignment Application	Approved 0	Fall 2024 - Spring 2028 A pause for now. Reduced from 0.2 to 0 in Fund 1	0.2	0.2	0.4	0	0.2	0.2	0.2	4 (2 years) - Most Plan, organize an d Enrollment was i have led a sum Fall 2026 (Fall - 2 Lines of apor - This project was - Spring 2026 - see 3) Students want - This position will all. Documentatio			Alex Kramer	
13	Yes	Grant: SWF	Medical Assisting Clinical supp	Ritu Mahotra	Program/Department Position	Renewal Application	Approved 0.2 FA23,SP26,FA26,SP27	or until grant expire	No	0.2	0.2	0.4			0	4 (2 years) - Most Position Respons The number of m This is a 100% g Alex Kramer • In clinical class				
14	No	Fund 1	Honors Coordinator	Rebekah Sidmar	Campus-Wide Position	Renewal Application	Approved 0.4 FA23,SP26,FA26,SP27	Approved 0.4	No	0.4	0.4	0.8	0.4	0.4	0	8 (4 years) The Honors Tran We would not ha -Honors Enrollm VP Chairin Hsieh HTP Assessment HTP Planning an HTP Marketing				
44	No	Fund 1	Interior Design Program Coord	Elsa Torres	Program/Department Position	Renewal Application	Approved 0.2 FA23,SP26,FA26,SP27	Approved 0.2	No	0.2	0.2	0.4	0.2	0.2	0	8 (4 years) • Preparing this d As a Career Edu Award winning g/Alexander Kramer • Preparation to i • Preparation of i • Develop a draft of				
15	Yes	Grant: SWF	CTE Liaison	Candice Nance	Campus-Wide Position	Renewal Application	Approved 0.2 FA23,SP26,FA26,SP27	or until grant expire	No	0.2	0.2	0.4			0	4 (2 years) - Most Duties and Resp Without funding for the CTE Liaison Dean Alex Kramer COMMITTEE IN - Serve on the S State Chancellor Common Course Numbering (CCN/VP Chairin Hsieh • Attend all ASC • Document issu • Informy policies • Serve as IPC i • Understand an • Collaborate with				
16	Yes	Grant: AB111	Common Course Numbering	Gloria Darafshi	Campus-Wide Position	New Reassignment Application	Approved up to 0.5 FA24,SP25,FA25,SP26,FA26,SP27	This is a three-year grant from 2024-25, 2025-26, and 2026-27. or until grant expire	0.5	0.5	1			6	3 (years) • Serve as the li • Regularly atten					
17	No	Fund 1	IPC Faculty Co-Chair	Diana Tedone-Gi	Program/Department Position	Renewal Application	Approved 0.2 FA23,SP26,FA26,SP27	Approved 0.2	No	0.2	0.2	0.4	0.2	0.2	0.2	4 (2 years) - Most Program Review. The faculty IPC c According to IPC Chairin Hsieh, VPI • Serve as IPC i • Understand an • Collaborate with				
18	Yes	Grant: SWF	Business Department Dual En	Candice Nance	Program/Department Position	Renewal Application	Approved 0.2 FA23,SP26,FA26,SP27	or until grant expire	No	0.2	0.2	0.4			0	4 (2 years) - Most Duties and Resp Without funding 1 The Business D Dean Alex Kramer A. COMMUNITY 1. Reduced Prog 1. Courses taught - In collaboration 2. Lower Quality 2. Co-taught cou • Serve as the li • Regularly atten				
19	Yes	Grant: AB111	Interest Area Counselor Lead	Max Hartman an	Program/Department Position	New Reassignment Application	Approved 0.2 FA24,SP25,FA25,SP26,FA26,SP27	This is a three-year grant from 2024-25, 2025-26, and 2026-27. or until grant expire	0.2	0.2	0.4			0	4 (2 years) - Most Interest Areas/Gl If not funded any of these 3 Alex Kramer • Regularly atten			Dean Max Hartman		
20	Yes	Grant: AB111	Interest Area Counselor Lead	Max Hartman an	Program/Department Position	New Reassignment Application	Approved 0.2 FA24,SP25,FA25,SP26,FA26,SP27	This is a three-year grant from 2024-25, 2025-26, and 2026-27. or until grant expire	0.2	0.2	0.4			0	4 (2 years) - Most Interest Areas/Gl If not funded any of these 3 Alex Kramer • Serve as the li • Regularly atten			Dean Max Hartman		
21	Both	Fund 1 (0.1) SWF (0.2)	Medical Assisting Program fac	Ritu Mahotra	Program/Department Position	Revision to Existing Position	Approved with revision. Approved 0.3. FA23,SP26,FA26,SP27	Original 0.2. (Last cycle) Asking for 0.6. Approved 0.3. Fund 1-0.1 and SWF-0.2. Reduced from 0.2 to 0.1 in Fund 1. or until grant expire	Yes	I am requesting i Please see belo 1. Adapting to E 2. Enhanced Stu 3. Long-Term Stu	0.6	0.6	1.2	0.1	0.2	0.1	6 (3 years) We have seen an Funding for this i Not at present. The sole full time Coordination is i Moreover, the ch Some responsa 1. Screening an			Alex Kramer
22	No	Fund 1	Paralegal Program Coordinat	Althea T. Kippes	Program/Department Position	Renewal Application	Approved 0.2 FA23,SP26,FA26,SP27	Approved 0.2	No	0.2	0.2	0.4	0.2	0.2	0	4 (2 years) - Most The Paralegal Pr The Paralegal Pr Graduates of our Kramer, Dean, BDW 1. Student cente - Coordinate with - Collaborate with • Regularly atten				
23	Yes	Grant: AB111	Interest Area Counselor Lead	Max Hartman an	Program/Department Position	New Reassignment Application	Approved 0.2 FA24,SP25,FA25,SP26,FA26,SP27	This is a three-year grant from 2024-25, 2025-26, and 2026-27. or until grant expire	0.2	0.2	0.4			0	4 (2 years) - Most Interest Areas/Gl If not funded any of these 3 Alex Kramer • Serve as the li • Regularly atten			Dean Max Hartman		
24	Yes	Grant: AB111	Interest Area Counselor Lead	Max Hartman an	Program/Department Position	New Reassignment Application	Approved 0.2 FA24,SP25,FA25,SP26,FA26,SP27	This is a three-year grant from 2024-25, 2025-26, and 2026-27. or until grant expire	0.2	0.2	0.4			0	4 (2 years) - Most Interest Areas/Gl If not funded any of these 3 Alex Kramer • Serve as the li • Regularly atten			Dean Max Hartman		
25	Yes	Grant: CAI	Business Department Apprent	Candice Nance	Program/Department Position	New Reassignment Application	Approved 0.2 FA23,SP26,FA26,SP27	or until grant expire	0.2	0.2	0.4			0	4 (2 years) - Most The Apprentices Without funding 1 The Business D Dean Alex Kramer PROGRAM DEV - Develop For-G - Support East P					
26	Yes	Grant: Merit	Business Department Merit	Candice Nance	Program/Department Position	New Reassignment Application	Approved 0.2 FA23,SP26,FA26,SP27	or until grant expire	0.2	0.2	0.4			0	4 (2 years) - Most The Business Dev Without funding 1 This coordinator Dean Alex Kramer PROGRAM DEV - Develop For-G - Support East P					
27	Yes	Grant: ZTC	OCOCO ZTC Grant-funded R	Sarah Harmon	Program/Department Position	New Reassignment Application	Approved 1.5 SP26	or until grant expire	0	1.5	1.5			0	1 This is grant fund Calatada will be re-employing 3 students. Workforce and Design; James Carranza, Dean of Humanities and S - Acceleration Gra - Michael Hoffm					
28	No	Fund 1	Umoga Program Coordinator	Leslie Ware	Program/Department Position	Revision to Existing Position	Approved with revision. Approved 0.6 FA23,SP26,FA26,SP27	Original 0.4 (Last cycle) Last year increased to 0.6. Asking 0.8. Currently, we ha In the first year c FA27,SP28	Yes	Additional reassi Additional time a in the first year c Currently, we ha Inreach opportunit Within the month	0.8	0.8	1.6	0.6	0.6	0	6 (3 years) Umoga Faculty Off this position does not receive an James Carranza 1. Outreach/Inv • Regular team r • Student Retent • Faculty Recruit • Mentoring... etc			
29	No	Fund 1	Umoga Program Faculty	Leslie Ware	Program/Department Position	Renewal Application	Approved 0.07 for FA Approved 0.14 for SP FA23,SP26,FA26,SP27	Approved 0.07 and 0.	0.14	No	0.07	0.14	0.21	0.11	0.14	0.04	6 (3 years) 1. Outreach/Inv Retention is the cornerstone of the James Carranza • On-campus out • Off-campus out • Commit to offic • Apply retention			
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