

District Committee on Budget and Finance Scope of Responsibilities

The District Committee on Budget and Finance is an advisory body to the District Participatory Governance Council (DPGC). The responsibilities of the committee include:

- Make recommendations on and evaluate resource allocation policies and budget processes
- Propose budget assumptions
- Review revenue sources
- Prepare budget scenarios, including short and long-term planning
- Integrate the district strategic plan into the budget
- Advise the DPGC on the fiscal impact of district-wide initiatives
- Look outward/forward on strategic issues
- Communicate about budget issues both to the represented constituencies and communities and to the DPGC
- Educate the district community and foster discussion about budget issues

The District Committee on Budget and Finance's chair is the Executive Vice Chancellor of Administrative Services, and consists of representatives as noted below:

Chief Financial Officer
Academic Senate, Cañada
Academic Senate, CSM
Academic Senate, Skyline
AFSCME
AFT
Budget Office (CBO / VPAS), Cañada
Budget Office (CBO / VPAS), CSM
Budget Office (CBO/ VPAS), Skyline
CSEA
Associated Student Body, Cañada
Associated Student Body, CSM
Associated Student Body, Skyline