

Row Labels							Report Prep
3144 - President's Office	Meeting Title	Date	Status on Report Creation	Administrator (Deans)	Supervisor/Dean	Banner Support	Jacky Ip
603000-Academic Senate	President's Office Budget Review	3/27/2025		Lopez, Kim		Aziza De La Torre	
662000-Management Planning Functions							
669002-AFT Negotiated							
681000-Community Services							
609001-Accreditation	PRIE/Accreditation Budget Review	4/1/2025		Karen Engle		Aziza De La Torre	
661001-Resch/Eval-Matriculn							
675000-Community Relations	Marketing Budget Review	4/2/2025		Rodriguez Antone, Megan		Aziza De La Torre	
3229 - Operations							Jacky Ip
All Programs	Administrative Services Budget Review	TBD		Prisecar, Ludmila		Peter Tam	
18002-One Time funds	Administrative Services Budget Review			Prisecar, Ludmila		Peter Tam	
15301 - Mgmt Development	Administrative Services Budget Review			Prisecar, Ludmila		Peter Tam	
15302 - Classif Development - Canada	Administrative Services Budget Review			Prisecar, Ludmila		Peter Tam	
14003 - Faculty Professional Dev - CAN	Faculty Development Budget Review						
18035 - Emergency Preparedness	Administrative Services Budget Review			Prisecar, Ludmila		Peter Tam	
18313 - CAN Facilities Rental Fund	Administrative Services Budget Review			Prisecar, Ludmila		Peter Tam	
31069 - Lottery -- Prop 20 -- Instr Matrls	Administrative Services Budget Review			Prisecar, Ludmila		Peter Tam	
31216 - Student Equity and Achievement Prog	Administrative Services Budget Review			Prisecar, Ludmila		Liliana Garcia-Arteaga	
31265 - COVID-19 Response Block Grant â€” ST	Administrative Services Budget Review			Prisecar, Ludmila		Liliana Garcia-Arteaga	
35048 - SMCCC Fdntn Donations	Administrative Services Budget Review			Prisecar, Ludmila		Peter Tam	
CIP Projects-Fund 4	Administrative Services Budget Review			Prisecar, Ludmila		Peter Tam	
3333 - Enrollment Services	Meeting Title			Administrator (Deans)	Supervisor/Dean	Support	Chantal
601004-Division Dean	Enrollment Services Budget Review	4/15/2025		Wisseb Bennani		Serina Garcia	
621000-Admissions and Records	Admissions and Record Budget Review	4/21/2025		Wisseb Bennani	Maria Lara	Serina Garcia	
623003-Recruitment	Outreach Budget Review	5/7/2025		Wisseb Bennani		Olivia Cortez	
642000-Financial Aid Administration	Financial Aid Budget Review	5/8/2025		Wisseb Bennani	Breanna Castro	Serina Garcia	
642007-31311-Learning-Aligned Employment Prog	LEAP Budget Review			Wisseb Bennani	Breanna Castro	Serina Garcia	
30005 - Federal Workstudy Prog.	Federal Workstudy Program Budget Review			Wisseb Bennani	Breanna Castro	Serina Garcia	
644000-Health Services	Health Services Budget Review	4/29/2025		Wisseb Bennani	Scott DeVon	Serina Garcia	
647000-International Student Services	International Student Services	5/12/2025		Wisseb Bennani	Kathy Kohut	Serina Garcia	
648001-Veterans Services and Outreach	Veterans Center Budget Review	3/20/2025		Wisseb Bennani	Adolfo Leiva	Peter Tam	
649009-Undocumented Community Center	Undocumented Community Center Budget Review	4/28/2025		Wisseb Bennani	Adolfo Leiva	Peter Tam	
649008-SparkPoint/Fin Ed Resources	SparkPoint Budget Review	4/7/2025		Wisseb Bennani	Adolfo Leiva	Peter Tam	
3335 - Office of Equity							Jacky Ip
649014-Cultural Center	Cultural Center	4/2/2025		Lizette Bricker			
3340 - Counseling	Meeting Title			Administrator (Deans)	Supervisor/Dean	Support	Chantal
621002-Degree Certifications/Degree audit	Counseling Services Budget Review	4/10/2025		Max Hartman		Serina Garcia	District Positions
623002-Welcome Center				Max Hartman		Serina Garcia	
631000-Counseling Services				Max Hartman		Serina Garcia	
675040-Staff Devl-Title IX	Title IX Budget Review			Max Hartman		Serina Garcia	
631010-Transfer Center	Transfer Center Budget Review	6/12/2025		Max Hartman		Serina Garcia	
649013-Colts U Transfer Center	Colts-U Transfer Center			Max Hartman		Mary Ho	

639001-Career Education Office	Career Education Budget Review	5/29/2025		Max Hartman	Bob Haick	Serina Garcia
493030-Disability Resource Center (Instructional)		5/5/2025				
646000-Disability Resource Center (Non-Instructional)	Disability Resource Center Budget Review			Max Hartman	Scott DeVon	Serina Garcia
644001-Personal Counseling (Psych Health)	Personal Counseling Budget Review	5/29/2025		Max Hartman	Scott DeVon	Serina Garcia
493019-Foster Youth (Instructional)				Max Hartman	Lorraine Barrales	Peter Tam
649015-Foster Youth (Non-Instructional)	Foster Youth Budget Review			Max Hartman	Lorraine Barrales	Peter Tam
493010-Guidance		5/19/2025		Max Hartman	Lorraine Barrales	Peter Tam
639008-EOPS Category B Counseling						
649003-EOPS Srvs for Students	EOPS Program Budget Review			Max Hartman	Lorraine Barrales	Peter Tam/ Jose Romero
699001-Student Activities	Student Activities Budget Review	5/30/2025		Max Hartman	Sergio Suarez	Serina Garcia/ Joshua
649019-30159 - TRIO SSS Canada	TRIO SSS Budget Review	3/21/2025		Max Hartman	Maria Hunning	Maria Hunning
31031 - CalWORKs		5/14/2025		Max Hartman	Sarah Aranyakul	Peter Tam
31033 - TANF				Max Hartman	Sarah Aranyakul	Peter Tam
3345 - Office of the VP Stdnt Svcs						
621001-Commencement						
31286 - LGBTQ+ Services 21-22	Student Services Budget Review	4/8/2025		Lizette Bricker		Jackie Flores
645000-Student Services				Lizette Bricker		Jackie Flores
				Lizette Bricker		Jackie Flores
649900-Other Student Svcs/Promise	Promise Budget Review	4/28/2025	moved to VPI's org	Lizette Bricker	Mayra Arellano	Mayra Arellano
632002-Puente Program	Puente Program Budget Review	3/26/2025		Lizette Bricker	Yolanda Valenzuela	Jackie Flores
649016-31321 - AANHPI Student Achievement Program (SAP)		3/11/2025, 3/13/2025		Lizette Bricker	Mary Ho	Jackie Flores
649018-30170-Access, Relevance & Community (A	Access, Relevance & Community (ARC)			Lizette Bricker	Mary Ho	Jackie Flores
3411 - Business, Design and Workforce						
All program	Business Devision Budget Review	4/18/2025		Alex Kramer		Robyn Ledesma
30038 - Child Dev Consrtm Fed/St Yosemite		4/24/2025		Alex Kramer	Jamie Hui	Robyn Ledesma
3412 - Strategic Ptrtrship & Wrkfrc Dev						
Add all grants				Alex Kramer	Jasmine Jaciw	Robyn Ledesma
632004-Educational Bridge to Higher Ed	ACCEL Budget Review/Healthcare Pathways	4/15/2025		Alex Kramer	Jasmine Jaciw	Robyn Ledesma
31344-Healthcare Pathways (exp. 06/30/2026)				Alex Kramer	Jasmine Jaciw	Robyn Ledesma
30007 - Strengthening CTE - Perkins V	Perkins Budget Review	4/14/2025		Alex Kramer	Jasmine Jaciw	Robyn Ledesma
Strong Workforce Program Local		4/2/2025		Alex Kramer	Jasmine Jaciw	Robyn Ledesma
Strong Workforce Program Regional		4/2/2025		Alex Kramer	Jasmine Jaciw	Robyn Ledesma
31291 - CAI XR Pre - Apprenticeship Program				Alex Kramer	Jasmine Jaciw/ David Gainey	Robyn Ledesma
31292 - CAI XR Apprenticeship Program				Alex Kramer	Jasmine Jaciw/ David Gainey	Robyn Ledesma
31314 - CAI VDM Pre-Apprenticeship Program		4/3/2025		Alex Kramer	Jasmine Jaciw/ David Gainey	Robyn Ledesma
31315 - CAI VDM Apprenticeship Program				Alex Kramer	Jasmine Jaciw/ David Gainey	Robyn Ledesma
31365 - RSCCD Appren Demonstration Pathways	CAI XR Programs			Alex Kramer	Jasmine Jaciw/ David Gainey	Robyn Ledesma
32017 - Menlo Park Redevelopment Project		n/a		Alex Kramer	Jasmine Jaciw, Mercedes White	Robyn Ledesma
3413 - Humanities						
all programs	Humanities Budget Review	4/14/2025		James Carranza		Joan Murphy/ Dan Barba
SWA Program ???	Working Adults Program Review	n/a		James Carranza	Jose Zelaya	Jose Zelaya
649010-Umoja Program	Umoja Program Budget Review	4/24/2025		James Carranza	Ta,L	Joan Murphy/ Dan Barba
3414 - Science and Technology						
all program	Science and Technology Budget Review			Ameer Thompsom		Magda Mercado
609008-Honors Instruct Supp	Honors Budget Review	4/7/2025				

30147 - NSF ASCENT 10/1/18-9/30/23	NSF ASCENT Budget Review and Close Out	4/1/2023		Ameer Thompsom		Magda Mercado	
30153 - NSF IUSE HSI 04/15/20-03/31/25	NSF IUSE HSI			Ameer Thompsom		Magda Mercado	
3416 - Ath/Kines/Dance/Libr/LR							Liliana
all program	KAD Budget Review	4/3/2025		Kathleen Sullivan		Christina Gilber	
3421 - Academic Supp & Learning Technology							Jacky
160100-Library Science		4/10/2025				TBD	
612000-Library	Library Budget Review			Anniqua Rana		TBD	
601004-Division Dean	ASLT Division Dean Budget Review			Anniqua Rana		TBD	
602002-Distance Education	Distance Education Budget review			Anniqua Rana		TBD	
674004-Faculty Development	Faculty Development Budget Review			Anniqua Rana		TBD	
89903-Professional Develop	Professional Development Budegt Review ???			Anniqua Rana		TBD	
632005-Assess Student Classroom Learning							
AB1705							
IEPI							
611000-Learning Center	Learning Center Budget Review	4/29/2025		Anniqua Rana	Ron Andrade	TBD	
		3/12/2025	To load grant amount, realign program #, close grant (31318), add indirect cost 6% (31346), review and prepare budget development based on program needs, discuss position option (director), answer gift card question				
619006-Zero Textbook Cost Adoption Program	ZTC Budget Review			Anniqua Rana	Sarah Harmon	TBD	
490200-MESA		6/4/2025		Anniqua Rana	Rance Bobo	Rance Bobo	
30169 - DHHS - Title V 2022-2027 Canada P2C	DHHS Budget Review	3/6/2025	report data ready, p	Anniqua Rana	Ron Andrade	Ron Andrade	
3441 - Office of the VP Instr Svcs							Jacky
493062-Middle College	Middle College Budget Review	3/27/2025		Chialin Hsieh		Alessandra Zannasi	
601001-VP for Instruction	VPI Office Budget Review			Chialin Hsieh		Alessandra Zannasi	
602000-Course and Curriculum Dvlpmnt	VPI Office Budget Review			Chialin Hsieh		Alessandra Zannasi	
669002-AFT Negotiated	VPI Office Budget Review						
674004-Faculty Development	VPI Office Budget Review						
699001-Student Activities (PTK)	VPI Office Budget Review						
31343 - Student Transfer Achievement Reform	VPI Office Budget Review						
31360 - Common Course Numbering	VPI Office Budget Review						
639013-Dual / Concurrent Enrollment	Dual Enrollment Budget Review	4/23/2025		Chialin Hsieh	Mayra Arellano	Mayra Arellano/Alessandra Zannasi	
649900-Other Student Svcs/Promise	Promise Program	4/24/2025			Mayra Arellano		

Row Labels						
3144 - President's Office	Meeting Title	Date	Status on Report Creation	Administrator (Deans/VPs/President)	Supervisor/Dean	Support
603000-Academic Senate	President's Office Budget Review	9/27/2024 10-11 am.		Lopez, Kim		Bertellotti, Linda
662000-Management Planning Functions						
669002-AFT Negotiated						
681000-Community Services						
609001-Accreditation	PRIE/Accreditation Budget Review	9/23/2024 1-2 pm		Karen Engle		Bertellotti, Linda
661001-Resch/Eval-Matriculn						
675000-Community Relations	Marketing Budget Review	9/27/2024 1-2 pm		Rodriguez Antone, Megan		Bertellotti, Linda
3229 - Operations						
All Programs	Administrative Services Budget Review			Prisecar, Ludmila		Peter Tam
18002-One Time funds	Administrative Services Budget Review			Prisecar, Ludmila		Peter Tam
15301 - Mgmt Development	Administrative Services Budget Review			Prisecar, Ludmila		Peter Tam
15302 - Classif Development - Canada	Administrative Services Budget Review			Prisecar, Ludmila		Peter Tam
18035 - Emergency Preparedness	Administrative Services Budget Review			Prisecar, Ludmila		Peter Tam
18313 - CAN Facilities Rental Fund	Administrative Services Budget Review			Prisecar, Ludmila		Peter Tam
31069 - Lottery -- Prop 20 -- Instr Matrls				Prisecar, Ludmila		Peter Tam
31216 - Student Equity and Achievement Prog				Prisecar, Ludmila		Liliana Garcia-Arteaga
31265 - COVID-19 Response Block Grant â€™ ST				Prisecar, Ludmila		Liliana Garcia-Arteaga
35048 - SMCCC Fdntn Donations				Prisecar, Ludmila		Peter Tam
CIP Projects-Fund 4				Prisecar, Ludmila		Peter Tam
3333 - Enrollment Services	Meeting Title			Administrator (Deans/VPs/President)	Supervisor/Dean	Support
601004-Division Dean	Enrollment Services Budget Review	10/1/2024		Wissem Bennani	Wissem Bennani	Serina Garcia
621000-Admissions and Records	Admissions and Record Budget Review	10/1/2024		Wissem Bennani	Maria Lara	Serina Garcia
623003-Recruitment	Outreach Budget Review	10/3/2024		Wissem Bennani	Wissem Bennani	Olivia Cortez
642000-Financial Aid Administration	Financial Aid Budget Review	10/3/2024		Wissem Bennani	David Vera	Serina Garcia
642007-31311-Learning-Aligned Employment Program	LEAP Budget Review	10/3/2024		Wissem Bennani	David Vera	Serina Garcia
644000-Health Services	Health Services Budget Review	10/4/2024		Wissem Bennani	Bettina Lee	Serina Garcia
647000-International Student Services	International Student Services	10/7/2024		Wissem Bennani	Kathy Kohut	Serina Garcia
648001-Veterans Services and Outreach	Veterans Center Budget Review	10/7/2024		Wissem Bennani	Adolfo Leiva	Peter Tam
649009-Undocumented Community Center	Undocumented Community Center Budget Rev	10/7/2024		Wissem Bennani	Adolfo Leiva	Peter Tam
649008-SparkPoint/Fin Ed Resources	SparkPoint Budget Review	10/8/2024		Wissem Bennani	Adolfo Leiva	Peter Tam
30005 - Federal Workstudy Prog.	Federal Workstudy Program Budget Review	10/3/2024		Wissem Bennani	David Vera	Serina Garcia
3335 - Office of Equity						
649014-Cultural Center	Cultural Center	10/7/2024		Manuel Perez		
3340 - Counseling	Meeting Title			Administrator (Deans/VPs/President)	Supervisor/Dean	Support
493010-Guidance	Counseling Services Budget Review			Max Hartman		Serina Garcia
621002-Degree Certifications/Degree audit						
623002-Welcome Center						
631000-Counseling Services					Max	
631010-Transfer Center	Transfer Center Budget Review			Max Hartman	Max Hartman	Serina Garcia
649013-Colts U Transfer Center	Colts-U Transfer Center			Max Hartman	Max Hartman	Mary Ho
639001-Career Education Office	Career Education Budget Review			Max Hartman	Max Hartman	Serina Garcia
493019-Foster Youth (Instructional)	Foster Youth Budget Review			Max Hartman	Lorraine Barrales	Peter Tam
649015-Foster Youth (Non-Instructional)					Lorraine Barrales	Peter Tam
493030-Disability Resource Center (Instructional)						
646000-Disability Resource Center (Non-Instructional)	Disability Resource Center Budget Review			Max Hartman	Ruth	Serina Garcia
639008-EOPS Category B Counseling	EOPS Program Budget Review					
649003-EOPS Srvc for Students				Max Hartman	Lorraine Barrales	Peter Tam
644001-Personal Counseling (Psych Health)				Max Hartman	Bettina Lee	Serina Garcia

MC

move to 3333

District Positions

675040-Staff Devl-Title IX	Title IX Budget Review			Max Hartman	Max Hartman	Serina Garcia
699001-Student Activities	Student Activities Budget Review			Max Hartman		Serina Garcia
649001-Programs & Svcs	What is this?			Max Hartman	Max Hartman	Serina Garcia
639003-Career Development	What is this?			Max Hartman	Bob Haick	Serina Garcia
649019-30159 - TRIO SSS Canada	TRIO SSS Budget Review	9/24/24 10-11 am		Max Hartman	Maria Hunning	Maria Hunning
31031 - CalWORKs				Max Hartman	Sarah Aranyakul	Peter Tam
31033 - TANF				Max Hartman	Sarah Aranyakul	Peter Tam
3345 - Office of the VP Stdnt Svcs						
621001-Commencement	Student Services Budget Review		Pending review (with MC)	Manuel Perez	Manuel Perez	Angelica Mendoza
31286 - LGBTQ+ Services 21-22			Pending review (with MC)	Manuel Perez	Manuel Perez	Angelica Mendoza
645000-Student Services			Pending review (with MC)	Manuel Perez	Manuel Perez	Angelica Mendoza
639012-Guided Pathways	Guided Pathways Budget Review		Pending review (with MC)	Manuel Perez	Ron Andrade	Ron Andrade/Angelica Mendoza
649900-Other Student Svcs/Promise	Promise Budget Review			Manuel Perez	Mayra Arellano	Mayra Arellano
632002-Puente Program	Puente Program Budget Review		Pending review (with MC)	Manuel Perez	Yolanda Valenzuela	Angelica Mendoza
649016-31321 - AANHPI Student Achievement Program (SAP)			Pending review (with MC)	Manuel Perez	Mahitha Rao	Angelica Mendoza
649018-30170-Access, Relevance & Community (ARC)	Access, Relevance & Community (ARC)	9/25/24 1-2 pm	Pending review (with MC)	Manuel Perez	Mahitha Rao	Angelica Mendoza
649013-Colts U Transfer Center			Pending review (with MC)			
3411 - Business, Design and Workforce						
All program	Business Devision Budget Review			Hyla Lacefield		Jonna Pounds
30038 - Child Dev Consrtm Fed/St Yosemite						
31012 - Foster Parent Training Recr						
3412 - Strategic Ptrrship & Wrkfrc Dev						
Add all grants				Hyla Lacefield		SW Director
632004-Educational Bridge to Higher Ed	ACCEL Budget Review			Hyla Lacefield		
30007 - Strengthening CTE - Perkins V	Perkins Budget Review	9/12/24 9-10 am		Hyla Lacefield		
Strong Workforce Program						
31291 - CAI XR Pre - Apprenticeship Program						
31292 - CAI XR Apprenticeship Program						
32017 - Menlo Park Redevelopment Project						
3413 - Humanities						
all programs	Humanities Budget Review			James Carranza	James Carranza	Joan Murphy
SWA Program ???	Working Adults Program Review			James Carranza	Jose Zelaya	Jose Zelaya
649010-Umoja Program	Umoja Program Budget Review			James Carranza		Joan Murphy
3414 - Science and Technology						
all program	Science and Technology Budget Review			Ameer Thompsom		Krystal Martinez
30147 - NSF ASCENT 10/1/18-9/30/23	NSF ASCENT Budget Review and Close Out	9/16/24 11-12pm		Ameer Thompsom		
30153 - NSF IUSE HSI 04/15/20-03/31/25	NSF IUSE HSI	9/19/24 1-2pm		Ameer Thompsom		
3416 - Ath/Kines/Dance/Libr/LR						
all program	KAD Budget Review			Kathleen Sullivan	Kathleen Sullivan	Christina Gilber
3421 - Academic Supp & Learning Technology						
160100-Library Science	Library Budget Review					Jacky Ip
612000-Library				Anniqua Rana	Anniqua Rana	Jacky Ip
601004-Division Dean				Anniqua Rana	Anniqua Rana	Jacky Ip
602002-Distance Education	Distance Education Budget review			Anniqua Rana	Anniqua Rana	Jacky Ip
611000-Learning Center	Learning Center Budget Review			Anniqua Rana	Ron Andrade	Jacky Ip
619001-Other Instruct Support - Math Jam.	Jams Budget Review			Anniqua Rana		Jacky Ip
619002-Other Instruct Support - Word Jam						
619003-Other Instruc Support - Physics Jam					Ron Andrade	
619006-Zero Textbook Cost Adoption Program					Sarah Harmon	

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Reporting to?

674004-Faculty Development	Faculty Development Budget Review			Annika Rana	Annika Rana	Jacky Ip
89903-Professional Develop	Professional Development Budegt Review ???			Annika Rana	Annika Rana	Jacky Ip
30169 - DHSI - Title V 2022-2027 Canada P2C	DHSI Budget Review	9/23/24 2-3 pm		Manuel Perez	Ron Andrade	Debbie Joy
3441 - Office of the VP Instr Svcs						
493062-Middle College	Middle College Budget Review	10/7/24 10 - 11 am.		Chialin Hsieh		Alessandra Zannasi
601001-VP for Instruction	VPI Office Budget Review			Chialin Hsieh		Alessandra Zannasi
602000-Course and Curriculum Dvlpmnt	VPI Office Budget Review	10/7/24 10 - 11 am.		Chialin Hsieh		Alessandra Zannasi
609008-Honors Instruct Supp	Honors Budget Review			Chialin Hsieh		Alessandra Zannasi
639013-Dual / Concurrent Enrollment	Dual Enrollment Budget Review			Chialin Hsieh	Mayra Arellano	Mayra Arellano/Debbie Joy
632005-Assess Student Classroom Learning	VPI Office Budget Review	10/7/24 10 - 11 am.		Chialin Hsieh		Alessandra Zannasi
674004-Faculty Development	Faculty Development Budget Review			Chialin Hsieh		Alessandra Zannasi
14003 - Faculty Professional Dev - CAN	Faculty Development Budget Review			Chialin Hsieh		Alessandra Zannasi

Move to 3441

Row Labels						
3144 - President's Office	Meeting Title	Date	Status on Report Creation	Administrator (Deans/VPs/President)	Supervisor/Dean	Support
603000-Academic Senate	President's Office Budget Review			Lopez, Kim		Bertellotti, Linda
662000-Management Planning Functions						
669002-AFT Negotiated						
681000-Community Services						
609001-Accreditation	PRIE/Accreditation Budget Review	2/21/2024 11:30am to 12:30		Karen Engle		Bertellotti, Linda
661001-Resch/Eval-Matriculn						
675000-Community Relations	Marketing Budget Review	2/22/2024 10am to 11am		Rodriguez Antone, Megan		Bertellotti, Linda
3229 - Operations						
All Programs	Administrative Services Budget Review	05/17/24 2- 3pm		Prisecar, Ludmila		Peter Tam
18002-One Time funds	Administrative Services Budget Review	05/17/24 2- 3pm		Prisecar, Ludmila		Peter Tam
15301 - Mgmt Development	Administrative Services Budget Review	05/17/24 2- 3pm		Prisecar, Ludmila		Peter Tam
15302 - Classif Development - Canada	Administrative Services Budget Review	05/17/24 2- 3pm		Prisecar, Ludmila		Peter Tam
18035 - Emergency Preparedness	Administrative Services Budget Review	05/17/24 2- 3pm		Prisecar, Ludmila		Peter Tam
18313 - CAN Facilities Rental Fund	Administrative Services Budget Review	05/17/24 2- 3pm		Prisecar, Ludmila		Peter Tam
31069 - Lottery -- Prop 20 -- Instr Matrls				Prisecar, Ludmila		Peter Tam
31216 - Student Equity and Achievement Prog				Prisecar, Ludmila		Liliana Garcia-Arteaga
31265 - COVID-19 Response Block Grant â€™ ST				Prisecar, Ludmila		Liliana Garcia-Arteaga
35048 - SMCCC Fdntn Donations				Prisecar, Ludmila		Peter Tam
CIP Projects-Fund 4				Prisecar, Ludmila		Peter Tam
3333 - Enrollment Services	Meeting Title	Date		Administrator (Deans/VPs/President)	Supervisor/Dean	Support
601004-Division Dean	Enrollment Services Budget Review	2/26/2024 9am to 10 am		Wissem Bennani	Wissem Bennani	Serina Garcia
621000-Admissions and Records	Admissions and Record Budget Review	2/20/2024 9am to 10 am		Wissem Bennani	Maria Lara	Serina Garcia
623003-Recruitment	Outreach Budget Review	2/28/2024 1pm to 2pm		Wissem Bennani	Wissem Bennani	Olivia Cortez
642000-Financial Aid Administration	Financial Aid Budget Review	2/28/2024 11am to 12pm		Wissem Bennani	David Vera	Serina Garcia
642007-31311-Learning-Aligned Employment Program	LEAP Budget Review	2/28/2024 11am to 12pm		Wissem Bennani	David Vera	Serina Garcia
644000-Health Services	Health Services Budget Review	3/6/2024 11am to 12pm		Wissem Bennani	Bettina Lee	Serina Garcia
647000-International Student Services	International Student Services	3/8/2024 10am to 11am		Wissem Bennani	Kathy Kohut	Serina Garcia
648001-Veterans Services and Outreach	Veterans Center Budget Review	3/8/2024 11am to 12pm		Wissem Bennani	Adolfo Leiva	Peter Tam
649009-Undocumented Community Center	Undocumented Community Center Budget Rev	3/8/2024 3 to 4pm		Wissem Bennani	Adolfo Leiva	Peter Tam
649008-SparkPoint/Fin Ed Resources	SparkPoint Budget Review	3/5/2024 2pm to 3pm		Wissem Bennani	Adolfo Leiva	Peter Tam
30005 - Federal Workstudy Prog.	Federal Workstudy Program Budget Review	2/28/2024 11am to 12pm		Wissem Bennani	David Vera	Serina Garcia
3335 - Office of Equity						
649014-Cultural Center	Cultural Center			Manuel Perez		
3340 - Counseling	Meeting Title	Date		Administrator (Deans/VPs/President)	Supervisor/Dean	Support
493010-Guidance	Counseling Services Budget Review	4/29/24 9:30 - 10:30		Max Hartman		Serina Garcia
621002-Degree Certifications/Degree audit						
623002-Welcome Center						
631000-Counseling Services					Max	
631010-Transfer Center	Transfer Center Budget Review			Max Hartman	Max Hartman	Serina Garcia
649013-Colts U Transfer Center	Colts-U Transfer Center			Max Hartman	Max Hartman	Mary Ho
639001-Career Education Office	Career Education Budget Review			Max Hartman	Max Hartman	Serina Garcia
493019-Foster Youth (Instructional)	Foster Youth Budget Review			Max Hartman	Lorraine Barrales	Peter Tam
649015-Foster Youth (Non-Instructional)					Lorraine Barrales	Peter Tam
493030-Disability Resource Center (Instructional)						
646000-Disability Resource Center (Non-Instructional)	Disability Resource Center Budget Review			Max Hartman	Bettina Lee	Serina Garcia
639008-EOPS Category B Counseling	EOPS Program Budget Review					
649003-EOPS Srvc for Students				Max Hartman	Lorraine Barrales	Peter Tam
644001-Personal Counseling (Psych Health)				Max Hartman	Bettina Lee	Serina Garcia

MC

move to 3333

District Positions

675040-Staff Devl-Title IX	Title IX Budget Review	05/08/24 11 am -12 pm		Max Hartman	Max Hartman	Serina Garcia
699001-Student Activities	Student Activities Budget Review			Max Hartman		Serina Garcia
649001-Programs & Svcs	What is this?			Max Hartman	Max Hartman	Serina Garcia
639003-Career Development	What is this?			Max Hartman	Bob Haick	Serina Garcia
649019-30159 - TRIO SSS Canada	TRIO SSS Budget Review	05/13/24 10- 11 am		Max Hartman	Maria Hunning	Maria Hunning
31031 - CalWORKs				Max Hartman	Sarah Aranyakul	Peter Tam
31033 - TANF				Max Hartman	Sarah Aranyakul	Peter Tam
3345 - Office of the VP Stdnt Svcs						
621001-Commencement	Student Services Budget Review	1/29/2024 9-10 am	Pending review (with MC)	Manuel Perez	Manuel Perez	Angelica Mendoza
31286 - LGBTQ+ Services 21-22		1/29/2024 9-10 am	Pending review (with MC)	Manuel Perez	Manuel Perez	Angelica Mendoza
645000-Student Services		1/29/2024 9-10 am	Pending review (with MC)	Manuel Perez	Manuel Perez	Angelica Mendoza
639012-Guided Pathways	Guided Pathways Budget Review	02/07/2024 1-2 pm	Pending review (with MC)	Manuel Perez	Ron Andrade	Ron Andrade/Angelica Mendoza
649900-Other Student Svcs/Promise	Promise Budget Review	02/13/2024 9-10 am		Manuel Perez	Mayra Arellano	Mayra Arellano
632002-Puente Program	Puente Program Budget Review	1/29/2024 1-2 pm	Pending review (with MC)	Manuel Perez	Yolanda Valenzuela	Angelica Mendoza
649016-31321 - AANHPI Student Achievement Program (SAP)		02/13/2024 1-2 pm	Pending review (with MC)	Manuel Perez	Mahitha Rao	Angelica Mendoza
649018-30170-Access, Relevance & Community (ARC)	Access, Relevance & Community (ARC)	02/13/2024 1-2 pm	Pending review (with MC)	Manuel Perez	Mahitha Rao	Angelica Mendoza
649013-Colts U Transfer Center			Pending review (with MC)			
3411 - Business, Design and Workforce						
All program	Business Devision Budget Review	05/07/24 10-11 am		Hyla Lacefield		Jonna Pounds
30038 - Child Dev Consrtm Fed/St Yosemite						
31012 - Foster Parent Training Recr						
3412 - Strategic Ptrtrship & Wrkfrc Dev						
Add all grants				Hyla Lacefield		SW Director
632004-Educational Bridge to Higher Ed	ACCEL Budget Review			Hyla Lacefield		
30007 - Strengthening CTE - Perkins V	Perkins Budget Review			Hyla Lacefield		
Strong Workforce Program						
31291 - CAI XR Pre - Apprenticeship Program						
31292 - CAI XR Apprenticeship Program						
32017 - Menlo Park Redevelopment Project						
3413 - Humanities						
all programs	Humanities Budget Review	4/23/24 10:30-11:30		James Carranza	James Carranza	Joan Murphy
SWA Program ???	Working Adults Program Review	05/08/24 10:-11 am		James Carranza	Jose Zelaya	Jose Zelaya
649010-Umoja Program	Umoja Program Budget Review	05/08/24 9-10 am		James Carranza		Joan Murphy
3414 - Science and Technology						
all program	Science and Technology Budget Review			Ameer Thompsom		Krystal Martinez
30135 - HSI STEM GANAS 10/01/16-09/30/21	HSI GANAS Budget review and CloseOut			Ameer Thompsom		
30147 - NSF ASCENT 10/1/18-9/30/23	NSF ASCENT Budget Review and Close Out			Ameer Thompsom		
30153 - NSF IUSE HSI 04/15/20-03/31/25	NSF IUSE HSI			Ameer Thompsom		
3416 - Ath/Kines/Dance/Libr/LR						
all program	KAD Budget Review			Kathleen Sullivan	Kathleen Sullivan	Christina Gilber
3421 - Academic Supp & Learning Technology						
160100-Library Science		05/14/24 2- 3 pm				Jacky Ip
612000-Library	Library Budget Review	05/14/24 2- 3 pm		Anniqua Rana	Anniqua Rana	Jacky Ip
601004-Division Dean	ASLT Division Dean Budget Review	05/14/24 2- 3 pm		Anniqua Rana	Anniqua Rana	Jacky Ip
602002-Distance Education	Distance Education Budget review	05/14/24 2- 3 pm		Anniqua Rana	Anniqua Rana	Jacky Ip
611000-Learning Center	Learning Center Budget review	05/14/24 2- 3 pm		Anniqua Rana	Ron Andrade	Jacky Ip
619001-Other Instruct Support - Math Jam.	Jams Budget Review			Anniqua Rana		Jacky Ip
619002-Other Instruct Support - Word Jam						
619003-Other Instruc Support - Physics Jam						
					Ron Andrade	

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Reporting to?

619006-Zero Textbook Cost Adoption Program	ZTC Budget Review	05/14/24 2- 3 pm		Anniqua Rana	Sarah Harmon	Jacky Ip
674004-Faculty Development	Faculty Development Budget Review	05/14/24 2- 3 pm		Anniqua Rana	Anniqua Rana	Jacky Ip
89903-Professional Develop	Professional Development Budegt Review ???	05/14/24 2- 3 pm		Anniqua Rana	Anniqua Rana	Jacky Ip
30169 - DHSI - Title V 2022-2027 Canada P2C	DHSI Budget Review			Manuel Perez	Ron Andrade	Debbie Joy
3441 - Office of the VP Instr Svcs						
493062-Middle College	Middle College Budget Review	04/13/24 9-10 am		Chialin Hsieh		Alessandra Zannasi
601001-VP for Instruction	VPI Office Budget Review	05/13/24 9-10 am		Chialin Hsieh		Alessandra Zannasi
602000-Course and Curriculum Dvlpmnt	VPI Office Budget Review	05/13/24 9-10 am		Chialin Hsieh		Alessandra Zannasi
609008-Honors Instruct Supp	Honors Budget Review	05/13/24 9-10 am		Chialin Hsieh		Alessandra Zannasi
639013-Dual / Concurrent Enrollment	Dual Enrollment Budget Review			Chialin Hsieh	Mayra Arellano	Mayra Arellano/Debbie Joy
632005-Assess Student Classroom Learning	VPI Office Budget Review	05/13/24 9-10 am		Chialin Hsieh		Alessandra Zannasi
674004-Faculty Development	Faculty Development Budget Review			Chialin Hsieh		Alessandra Zannasi
14003 - Faculty Professional Dev - CAN	Faculty Development Budget Review			Chialin Hsieh		Alessandra Zannasi

Move to 3441

Row Labels						
3144 - President's Office	Meeting Title	Date	Administrator (Deans/VPs/President)	Supervisor/Dean	Support	Reviewed by MC
603000-Academic Senate	President's Office Budget Review	09/13/2023 11:00am-12:00 pm	Lopez, Kim		Bertellotti, Linda	MC
662000-Management Planning Functions						
669002-AFT Negotiated						
681000-Community Services						
609001-Accreditation	PRIE/Accreditation Budget Review	09/15/2023 1:00- 2:00 pm	Karen Engle		Bertellotti, Linda	
661001-Resch/Eval-Matriculn	Marketing Budget Review	09/06/2023 1:00-2:00pm	Rodriguez Antone, Megan		Bertellotti, Linda	
675000-Community Relations						
3229 - Operations						
All Programs	Administrative Services Budget Review		Prisecar, Ludmila		Peter Tam	
18002-One Time funds	Administrative Services Budget Review		Prisecar, Ludmila		Peter Tam	
15301 - Mgmt Development	Administrative Services Budget Review		Prisecar, Ludmila		Peter Tam	
15302 - Classif Development - Canada	Administrative Services Budget Review		Prisecar, Ludmila		Peter Tam	
18035 - Emergency Preparedness	Administrative Services Budget Review		Prisecar, Ludmila		Peter Tam	
18313 - CAN Facilities Rental Fund	Administrative Services Budget Review		Prisecar, Ludmila		Peter Tam	
31069 - Lottery -- Prop 20 -- Instr Matrls			Prisecar, Ludmila		Peter Tam	
31216 - Student Equity and Achievement Prog			Prisecar, Ludmila		Liliana Garcia-Arteaga	
31265 - COVID-19 Response Block Grant â€™ ST			Prisecar, Ludmila		Liliana Garcia-Arteaga	
35048 - SMCCC Fdntn Donations			Prisecar, Ludmila		Peter Tam	
CIP Projects-Fund 4			Prisecar, Ludmila		Peter Tam	
3333 - Enrollment Services						
601004-Division Dean	Enrollment Services Budget Review	09/20/2023 11:00-12:00pm	Wissem Bennani	Wissem Bennani	Serina Garcia	
621000-Admissions and Records	Admissions and Record Budget Review	09/15/2023 9:00-10:00am	Wissem Bennani	Maria Lara	Serina Garcia	
623003-Recruitment	Outreach Budget Review	09/14/2023 2:00-3:00pm	Wissem Bennani	Wissem Bennani	Olivia Cortez	
642000-Financial Aid Administration	Financial Aid Budget Review	09/18/2023 1:00-2:00pm	Wissem Bennani	David Vera	Serina Garcia	
642007-Learning-Aligned Employment Program	LEAP Budget Review		Wissem Bennani	David Vera	Serina Garcia	
30005 - Federal Workstudy Prog.	Federal Workstudy Program Budget Review	09/18/2023 1:00-2:00pm	Wissem Bennani	David Vera	Serina Garcia	
31221 - CCCCO Financial Aid Technology		09/18/2023 1:00-2:00pm	Wissem Bennani	David Vera	Serina Garcia	
31311 - Learning-Aligned Employment Program			Wissem Bennani	David Vera	Serina Garcia	
644000-Health Services	Health Services Budget Review		Wissem Bennani	Bettina Lee	Serina Garcia	
647000-International Student Services	International Student Services	09/22/2023 10:00-11:00am	Wissem Bennani	Kathy Kohut	Serina Garcia	
31272 - Immediate Action Student Outreach			Wissem Bennani	Olivia Cortez	Serina Garcia	
31310 - Retention/Enrollment Outreach 22-23			Wissem Bennani	Olivia Cortez	Serina Garcia	
648001-Veterans Services and Outreach	Veterans Center Budget Review	09/11/2023 1:00-2:00pm	Wissem Bennani	Adolfo Leiva	Peter Tam	
649009-Undocumented Community Center	Undocumented Community Center Budget Rev	09/21/2023 9:00-10:00am	Wissem Bennani	Adolfo Leiva	Peter Tam	
649008-SparkPoint/Fin Ed Resources	SparkPoint Budget Review	09/14/2023 9:00-10:00am	Wissem Bennani	Adolfo Leiva	Peter Tam	
31273 - Immediate Action CalFresh Outreach			Wissem Bennani	Adolfo Leiva	Peter Tam	
Student Basic Needs			Wissem Bennani	Adolfo Leiva	Peter Tam	
3340 - Counseling						
493010-Guidance	Counseling Services Budget Review	09/25/2023 10:00-11:00 am	Max Hartman		Serina Garcia	
621002-Degree certifications/Degree audit						
623002-Orient/Matriculation						
631000-Counseling Services				Max		
631001-Counseling/Guid Business						
632001-Skls Assess/Matricltn						

631010-Transfer Center	Transfer Center Budget Review		Max Hartman	Max Hartman	Serina Garcia
649013-Colts U Transfer Center	Colts-U Transfer Center		Max Hartman	Max Hartman	Mary Ho
639001-Career Education Office	Career Education Budget Review		Max Hartman	Max Hartman	Serina Garcia
493019-Foster Youth	Foster Youth Budget Review		Max Hartman	Max Hartman	Serina Garcia
493030-Learning Skills - Handicapped	Disability Resource Center Budget Review	09/28/2023 1:00-2:00 pm	Max Hartman	Bettina Lee	Serina Garcia
646000-Disability Resource Center					
639008-EOPS Category B Counseling					
649003-EOPS Srvc for Students	EOPS Program Budget Review	10/23/23 3:30 - 4:30 pm	Max Hartman	Lorraine Barrales	Peter Tam
644001-Personal Counseling (Psych Health)	Personal Counseling Budget Review	09/22/2023 1:00-2:00 pm	Max Hartman	Bettina Lee	Serina Garcia
675040-Staff Devl-Title IX	Title IX Budget Review		Max Hartman	Max Hartman	Serina Garcia
699001-Student Activities	Student Activities Budget Review		Max Hartman		Serina Garcia
649001-Programs & Svcs	What is this?		Max Hartman	Max Hartman	Serina Garcia
639003-Career Development	What is this?		Max Hartman	Bob Haick	Serina Garcia
30159 - TRIO SSS Canada	TRIO SSS Budget Review	11/01/23 1:00 - 2:00 pm	Max Hartman	Maria Hunning	Maria Hunning
31031 - CalWORKs		11/01/23 9:00 - 10:00 am	Max Hartman	Sarah Aranyakul	Peter Tam
31033 - TANF		11/01/23 9:00 - 10:00 am	Max Hartman	Sarah Aranyakul	Peter Tam
31316 - NextUp 22-23		10/23/23 3:30 - 4:30 pm	Max Hartman	Lorraine Barrales	Peter Tam
31327 - NextUp 23-24			Max Hartman	Lorraine Barrales	Peter Tam
3345 - Office of the VP Stdnt Svcs					
490100-General Liberal Arts and Sci			Manuel Perez		
613000-Media Services			Manuel Perez		Maria Hunning
621001-Commencement	Commencement Budget Review	09/14/2023 9:00-10:00am	Manuel Perez	Manuel Perez	Debbie Joy
639012-Guided Pathways	Guided Pathways Budget Review	11/03/23 8:30 to 9:30 am	Manuel Perez	Ron Andrade	Ron Andrade/Debbie Joy
639013-Dual / Concurrent Enrollment	Dual Enrollment Budget Review	11/05/2023 11:00-12:00 pm	Manuel Perez	Mayra Arellano	Mayra Arellano/Debbie Joy
645000-Student Services	Student Services Budget Review	09/14/2023 9:00-10:00am	Manuel Perez	Manuel Perez	Debbie Joy
649001-Programs & Svcs	What is this?	09/14/2023 9:00-10:00am	Manuel Perez	Mary Ho	Debbie Joy
649900-Other Student Svcs/Promise	Promise Budget Review	11/06/2023 10:00-11:00 am	Manuel Perez	Mayra Arellano	Mayra Arellano
632002-Puente Program	Puente Program Budget Review	Done	Manuel Perez	Yolanda Valenzuela	Debbie Joy
30170 - SFSU AANAPISI Title III Coop			Manuel Perez	Mary Ho	Debbie Joy
31286 - LGBTQ+ Services 21-22			Manuel Perez	Manuel Perez	Debbie Joy
31321 - AANHPI Student Achievement Program (SAP)			Manuel Perez	Mary Ho	Debbie Joy
3411 - Business, Design and Workforce					
All program	Business Devision Budget Review	09/22/2023 9:00-10:00am	Hyla Lacefield		Jonna Pounds
30038 - Child Dev Consrtn Fed/St Yosemite					
31012 - Foster Parent Training Recr					
3412 - Strategic Ptrsrship & Wrkfrc Dev					
Add all grants			Hyla Lacefield		SW Director
632004-Educational Bridge to Higher Ed	ACCEL Budget Review		Hyla Lacefield		
30007 - Strengthening CTE - Perkins V	Perkins Budget Review		Hyla Lacefield		
Strong Workforce Program					
31291 - CAI XR Pre - Apprenticeship Program					
31292 - CAI XR Apprenticeship Program					
32017 - Menlo Park Redevelopment Project					
3413 - Humanities					
all programs	Humanities Budget Review		James Carranza	James Carranza	Joan Murphy
SWA Program ???	Working Adults Program Review		James Carranza	Jose Zelaya	Jose Zelaya

Working with DO on program alignment

Working with DO on program alignment

649010-Umoja Program	Umoja Program Budget Review		James Carranza		Joan Murphy
3414 - Science and Technology					
all program	Science and Technology Budget Review		Ameer Thompsom		Krystal Martinez
30135 - HSI STEM GANAS 10/01/16-09/30/21	HIS GANAS Budget review and CloseOut	09/05/2023 1:00-2:00 pm	Ameer Thompsom		
30147 - NSF ASCENT 10/1/18-9/30/23	NSF ASCENT Budget Review and Close Out	09/06/2023 10:00-11:00 am	Ameer Thompsom		
30153 - NSF IUSE HSI 04/15/20-03/31/25	NSF IUSE HSI		Ameer Thompsom		
3416 - Ath/Kines/Dance/Libr/LR					
all program	KAD Budget Review	10/16/2023 11:00-12:00 pm	Kathleen Sullivan	Kathleen Sullivan	Christina Gilber
3421 - Academic Supp & Learning Technology					
160100-Library Science					Jacky Ip
612000-Library	Library Budget Review	10/16/2023 3:00-4:00 pm	Anniqua Rana	Anniqua Rana	Jacky Ip
601004-Division Dean	ASLT Division Dean Budget Review	10/16/2023 3:00-4:00 pm	Anniqua Rana	Anniqua Rana	Jacky Ip
602002-Distance Education	Distance Education Budget review	10/16/2023 3:00-4:00 pm	Anniqua Rana	Anniqua Rana	Jacky Ip
611000-Learning Center	Learning Center Budget Review	10/25/2023 1:00-2:00 pm	Anniqua Rana	Ron Andrade	Jacky Ip
619001-Other Instruct Support - Math Jam.	Jams Budget Review	10/25/2023 1:00-2:00 pm	Anniqua Rana		Jacky Ip
619002-Other Instruct Support - Word Jam					
619003-Other Instruc Support - Physics Jam				Ron Andrade	
619006-Zero Textbook Cost Adoption Program	ZTC Budget Review	10/25/2023 2:00-3:00 pm	Anniqua Rana	Sarah Harmon	Jacky Ip
674004-Faculty Development	Faculty Development Budget Review	10/16/2023 3:00-4:00 pm	Anniqua Rana	Anniqua Rana	Jacky Ip
89903-Professional Develop	Professional Development Budegt Review ???	10/16/2023 3:00-4:00 pm	Anniqua Rana	Anniqua Rana	Jacky Ip
30169 - DHSI - Title V 2022-2027 Canada P2C	DHSI Budget Review		Manuel Perez	Ron Andrade	Debbie Joy
3441 - Office of the VP Instr Svcs					
493062-Middle College	Middle College Budget Review		Chialin Hsieh		Alessandra Zannasi
601001-VP for Instruction	VPI Office Budget Review	09/27/2023 10.00-11.00 am	Chialin Hsieh		Alessandra Zannasi
602000-Course and Curriculum Dvlpmnt	VPI Office Budget Review	09/27/2023 10.00-11.00 am	Chialin Hsieh		Alessandra Zannasi
609008-Honors Instruct Supp	Honors Budget Review	09/27/2023 10.00-11.00 am	Chialin Hsieh		Alessandra Zannasi
632005-Assess Student Classroom Learning	VPI Office Budget Review	09/27/2023 10.00-11.00 am	Chialin Hsieh		Alessandra Zannasi
674004-Faculty Development	Faculty Development Budget Review	09/27/2023 10.00-11.00 am	Chialin Hsieh		Alessandra Zannasi
14003 - Faculty Professional Dev - CAN	Faculty Development Budget Review		Chialin Hsieh		Alessandra Zannasi

Need clarifications on these funds

Row Labels	22-23	
32063 - Preschool for All - SMCOE - First 5	\$	6,082.50
32081 - SMCGS Grant - Canada Coll Library	\$	1,350.98
32138 - Pinpoint Fndn Can Guardian Scholars	\$	2,675.27

1. PRIE program change from 622001 to 661001.

- PAFs for Position Control
- Procard Default change
- Load the funds into the new program