

CIP Projected Need

				Cost Escalations (assumes 10% annual increase)										Completion		
				Bond Passes		First phase begins	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36	36/37	
Cost Estimate - Today	State Funding	District Cost (Today)	Escalation 10%/year	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36	36/37	
Canada College																
State Project	B3 Theater Modernization (IPP)	90,000,000	45,000,000	45,000,000	49,500,000	54,450,000	59,895,000	65,884,500	72,472,950	79,720,245	87,692,270	96,461,496	106,107,646	116,718,411	128,390,252	141,229,277
	Enhance Wayfinding and Pedestrian Experience - Walkable Campus	3,000,000	3,000,000	3,300,000	3,630,000	3,993,000	4,392,300	4,831,530	5,314,683	5,846,151	6,430,766	7,073,843	7,781,227	8,559,350	9,415,285	
College of San Mateo																
State Project	B8 Gymnasium Modernization (IPP)	90,000,000	45,000,000	45,000,000	49,500,000	54,450,000	59,895,000	65,884,500	72,472,950	79,720,245	87,692,270	96,461,496	106,107,646	116,718,411	128,390,252	141,229,277
	B9 Library Modernization - was an approved FPP but did not continue due to lack of District match	100,000,000		100,000,000	110,000,000	121,000,000	133,100,000	146,410,000	161,051,000	177,156,100	194,871,710	214,358,881	235,794,769	259,374,246	285,311,671	313,842,838
	B12 East Hall Modernization	50,000,000		50,000,000	55,000,000	60,500,000	66,550,000	73,205,000	80,525,500	88,578,050	97,435,855	107,179,441	117,897,385	129,687,123	142,655,835	156,921,419
	B7 Facilities Maintenance Center and Corporation Yard Modernization	10,000,000		10,000,000	11,000,000	12,100,000	13,310,000	14,641,000	16,105,100	17,715,610	19,487,171	21,435,888	23,579,477	25,937,425	28,531,167	31,384,284
	Enhance Arrival and Wayfinding Experience for All Visitors	1,000,000		1,000,000	1,100,000	1,210,000	1,331,000	1,464,100	1,610,510	1,771,561	1,948,717	2,143,589	2,357,948	2,593,742	2,853,117	3,138,428
	Renewable Energy Technologies	5,000,000		5,000,000	5,500,000	6,050,000	6,655,000	7,320,500	8,052,550	8,857,805	9,743,586	10,717,944	11,789,738	12,968,712	14,265,584	15,692,142
Skyline College																
State Project	B1 Performing Arts Center Modernization (IPP)	90,000,000	45,000,000	45,000,000	49,500,000	54,450,000	59,895,000	65,884,500	72,472,950	79,720,245	87,692,270	96,461,496	106,107,646	116,718,411	128,390,252	141,229,277
State Project	B5 Library Modernization (IPP)	100,000,000	50,000,000	50,000,000	55,000,000	60,500,000	66,550,000	73,205,000	80,525,500	88,578,050	97,435,855	107,179,441	117,897,385	129,687,123	142,655,835	156,921,419
	New Facility for Kinesiology, Athletics and Dance	100,000,000		100,000,000	110,000,000	121,000,000	133,100,000	146,410,000	161,051,000	177,156,100	194,871,710	214,358,881	235,794,769	259,374,246	285,311,671	313,842,838
	Enhance College Gateway to Welcome Students - Wayfinding	1,000,000		1,000,000	1,100,000	1,210,000	1,331,000	1,464,100	1,610,510	1,771,561	1,948,717	2,143,589	2,357,948	2,593,742	2,853,117	3,138,428
Districtwide																
	Student Housing at Skyline (Submitted grant application to State)	90,000,000		90,000,000	99,000,000	108,900,000	119,790,000	131,769,000	144,945,900	159,440,490	175,384,539	192,922,993	212,215,292	233,436,821	256,780,504	282,458,554
	Student Housing at Canada	90,000,000		90,000,000	99,000,000	108,900,000	119,790,000	131,769,000	144,945,900	159,440,490	175,384,539	192,922,993	212,215,292	233,436,821	256,780,504	282,458,554
	Sustainability	3,000,000		3,000,000	3,300,000	3,630,000	3,993,000	4,392,300	4,831,530	5,314,683	5,846,151	6,430,766	7,073,843	7,781,227	8,559,350	9,415,285
	Space Utilization to Reimagine/Repurpose underutilized classrooms for other purposes, such as meeting rooms, collaboration space, individual learning spaces	5,000,000		5,000,000	5,500,000	6,050,000	6,655,000	7,320,500	8,052,550	8,857,805	9,743,586	10,717,944	11,789,738	12,968,712	14,265,584	15,692,142
		735,000,000	140,000,000	595,000,000	654,500,000	719,950,000	791,945,000	871,139,500	958,253,450	1,054,078,795	1,159,486,675	1,275,435,342	1,402,978,876	1,543,276,764	1,697,604,440	1,867,364,884
									Assume average cost of FY 27/28 - FY 34/35							1,329,654,942