



SAN MATEO COUNTY
COMMUNITY
COLLEGE DISTRICT

FACILITIES PLANNING,
MAINTENANCE & OPERATIONS

Cañada College CIP Project Update

OCTOBER 1, 2025



Cañada College

CAN Building 13 Modernization Project

Budget \$25,000,000

Project Scope

- Update classrooms, labs, and faculty offices to accommodate the academic needs of the programs.
- Code compliant modifications to all restroom facilities, corridors
- Final ERCCS test was completed.
Awaiting Fire Marshal final approval.
(ERCCS is City/County Emergency Services communication system)

Schedule

- Complete and occupied
- In close out phase of the project



Cañada College

Child Development Center Project

Budget \$14,500,000

Project Scope

- New modular buildings and playgrounds
- Site work to incorporate a new ADA path of travel from campus and fire turn-around lane

Schedule

- Fall 2024 – Q2 2026
- Construction documents (CDs) are at the Division of the State Architect (DSA) for permitting review
- Anticipate DSA stamp out and bid process to occur Oct-Nov 2025.



Cañada College

Building 3 Mechanical Systems Upgrade Project

Budget \$650,000

Project Scope

- Replace exterior doors
- Replace 2 existing different sized cooling tower condenser pump motors with 2 variable frequency drives (VFD) pump motors that are of equal size for greater efficiency and soft start
- Modify existing MERV 13 air filter bank frame for more efficient filter maintenance
- Replace 3 existing air handler unit (AHU) fan motors with VFD motors.
- Replace 3 existing cooling tower motors and VFD

Schedule

- To be Determined



Cañada College

Athletic Fields Replacement Project

Budget \$4,000,000

Project Scope

Replace soccer and baseball synthetic turf fields, ADA improvements as DSA required. If budget allows, new baseball and dugout padding, new windscreen and backstop wood replacement as needed, and new netting.

Schedule

Design – Closeout: August 2025 – July 2026,
Soccer Jan-Feb 2026, Baseball Jun -Sept 2026



Cañada College

Hillside Erosion Temporary Repairs Project

Budget \$85,000

Project Scope

- Repair and secure erosion adjacent to the Loop Road Hillside and above the Farm Hill Apartment.

Schedule

- 2025 Received 2 bids, bid evaluation, and contract award
- 2026 Work to begin



Cañada College

Scheduled Maintenance

Projected Districtwide Scheduled Maintenance Needs FY 2024/2025 - FY 2033/2034

Fiscal Year	Projected Amount
FY 2024/2025	\$ 28,579,204
FY 2025/2026	\$ 53,105,000
FY 2026/2027	\$ 46,650,000
FY 2027/2028	\$ 24,365,000
FY 2028/2029	\$ 3,675,000
FY 2029/2030	\$ 3,500,000
FY 2030/2031	\$ 17,000,000
FY 2031/2032	\$ 4,500,000
FY 2032/2033	\$ 21,500,000
FY 2033/2034	\$ 20,000,000
Total Scheduled Maintenance Needs Over Ten Years	<u>\$ 222,874,204</u>

Cañada College

Scheduled Maintenance

Detail - Projected Scheduled Maintenance Project Needs		
FISCAL YEAR	PROJECT	Projected Amount
FY 24/25	CAN Sports Field Replacement	\$ 3,500,000
FY 24/25	CAN B9 Emergency Lighting System Replacement	\$ 350,000
FY 24/25	CAN B3 Cooling Tower Maintenance Upgrades CAN B3 Fan Motors Replacement CAN B3 AHU Retrofit and VFD Install CAN B3 Perimeter Doors Replacement	\$ 831,204
FY 24/25	CAN B18 MCC Upgrade	\$ 250,000
FY25/26	CAN B2 Duct and Roof Replacement	\$ 250,000
FY25/26	CAN B3 Elevator Maintenance and Repair	\$ 750,000
FY25/26	CAN B5/6 VFD Replacement	\$ 50,000
FY25/26	CAN B7 & B32 Sewer Lift Station Pump Replacement	\$ 100,000
FY25/26	CAN B8 MPOE Waterproofing	\$ 1,000,000
FY25/26	CAN B5, 16, 17, 18 Roof Replacement	\$ 1,000,000
FY25/26	CAN B3 Central Plant Motor Control Center Upgrade	\$ 650,000
FY25/26	CAN Master Clock Replacement	\$ 150,000
FY25/26	CAN B5/6/8/16/18 Window Replacement	\$ 2,000,000

Cañada College

Scheduled Maintenance

Detail - Projected Scheduled Maintenance Project Needs		
FISCAL YEAR	PROJECT	Projected Amount
FY26/27	CAN B3 Window Replacement	\$ 250,000
FY26/27	CAN Cooling Tower Motor Replacement	\$ 50,000
FY26/27	CAN B3 Central Plant MCC Upgrade	\$ 500,000
FY26/27	CAN B3 Critical Infrastructure Equipment Replacement	\$ 1,400,000
FY26/27	CAN Boilers Replacement	\$ 5,000,000
FY26/27	CAN Campus wide IDF Room Split Unit Replacement	\$ 500,000
FY26/27	CAN B3/ 16/17/18 Lighting Upgrades	\$ 250,000
FY26/27	CAN Exterior Weather Proofing, Phase 1	\$ 2,000,000
FY27/28	CAN B9 AHU replacement	\$ 500,000
FY27/28	CAN B1 Athletic Field Resurfacing (Activated Roof)	\$ 350,000
FY27/28	CAN Exterior Weather Proofing, Phase 2	\$ 2,000,000
FY27/28	CAN Bird Mitigation	\$ 250,000
FY28/29	CAN Tennis Court Repairs	\$ 450,000
FY29/30	CAN Pools Replaster	\$ 2,000,000

District Wide including Cañada College Scheduled Maintenance

FY24/25	DW Electric Vehicle Charging Stations Expansion/Replacement	\$ 250,000
FY24/25	DW Emergency Building Repair and Maintenance (annual)	\$ 1,500,000
FY25/26	DW Boiler Refractory Replacement	\$ 500,000
FY25/26	DW First Aid Kit Installation	\$ 300,000
FY25/26	DW Lighting Upgrades to LED-by 2025	\$ 1,000,000
FY25/26	DW Update Building Evacuation Maps	\$ 200,000
FY25/26	DW Arc Flash Hazard Review	\$ 2,500,000
FY25/26	Emergency Preparedness and Compliance	\$ 900,000
FY25/26	DW Exterior Lighting Upgrades	\$ 1,500,000
FY25/26	DW Parking Lot and Roadways Repair	\$ 4,500,000
FY25/26	DW Electrical Infrastructure Upgrade	\$ 3,000,000
FY25/26	DW Electric Vehicle Charging Stations Expansion/Replacement	\$ 250,000
FY25/26	DW Flexible Classroom Upgrades	\$ 5,000,000
FY25/26	DW Fleet Electrification Infrastructure	\$ 1,000,000
FY25/26	DW Emergency Building Repair and Maintenance (annual)	\$ 1,500,000
FY26/27	DW Camera System Upgrades	\$ 2,000,000
FY26/27	DW Access Control System Upgrade	\$ 4,000,000
FY26/27	DW Smoke Detector Replacement	\$ 2,000,000
FY26/27	DW Electric Vehicle Charging Stations Expansion/Replacement	\$ 250,000
FY26/27	HVAC Testing and Balancing	\$ 1,000,000
FY26/27	DW Emergency Building Repair and Maintenance (annual)	\$ 1,500,000

District Wide including Cañada College Scheduled Maintenance

FY27/28	DW Infrastructure Renewal	\$ 10,000,000
FY27/28	DW Emergency Lighting System Battery Systems Replacement and/or Upgrades	\$ 2,000,000
FY27/28	DW Emergency Building Repair and Maintenance (annual)	\$ 1,500,000
FY28/29	DW Emergency Building Repair and Maintenance (annual)	\$ 1,500,000
FY29/30	DW Emergency Building Repair and Maintenance (annual)	\$ 1,500,000
FY30/31	DW Electrical Infrastructure Expansion/Replacement	\$ 3,000,000
FY30/31	DW Emergency Building Repair and Maintenance (annual)	\$ 1,500,000
FY30/31	DW Roof Replacements, Phase 1	\$ 9,000,000
FY31/32	DW Electric Vehicle Charging Stations Expansion/Replacement	\$ 3,000,000
FY31/32	DW Emergency Building Repair and Maintenance (annual)	\$ 1,500,000
FY32/33	DW Infrastructure Renewal	\$ 10,000,000
FY32/33	DW Sports Fields Replacement and Tennis Court Resurfacing	\$ 10,000,000
FY32/33	DW Emergency Building Repair and Maintenance (annual)	\$ 1,500,000
FY33/34	DW Technology Classroom Upgrades	\$ 5,000,000
FY33/34	DW Emergency Building Repair and Maintenance (annual)	\$ 1,500,000
FY33/34	DW Roof Replacements, Phase 2	\$ 9,000,000

Questions & Answers



**SAN MATEO COUNTY
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