

2016/2017 Budget by Division				
Org #	Description	Administrator	16/17 Adopted Budget	
3144	President's Office	Moore	Position Control	\$1,172,606
			Hourly Salaries	\$85,735
			Discretionary	\$247,502
			<b>Total</b>	<b>\$1,505,843</b>
3229	Operations	Marquez	Position Control	\$1,167,090
			Hourly Salaries	\$20,593
			Discretionary	\$131,337
			<b>Total</b>	<b>\$1,319,020</b>
3333	Enrollment Services	Lopez	Position Control	\$1,156,807
			Hourly Salaries	\$2,500
			Discretionary	\$20,579
			<b>Total</b>	<b>\$1,179,886</b>
3340	Counseling	Bricker	Position Control	\$1,366,019
			Hourly Salaries	\$0
			Discretionary	\$36,750
			Interfund Transfer	\$247,782
			<b>Total</b>	<b>\$1,650,551</b>
3345	VPSS Office	Lopez	Position Control	\$767,805
			Hourly Salaries	\$750
			Discretionary	\$64,400
			Interfund Transfer	\$256,950
			<b>Total</b>	<b>\$1,088,905</b>
3411	Business, Design, and Workforce	Diamond	Position Control	\$1,883,479
			Hourly Salaries	\$214,736
			Discretionary	\$18,659
			<b>Total</b>	<b>\$2,116,874</b>
3413	Humanities and Social Science	Johnson	Position Control	\$3,960,204
			Hourly Salaries	\$43,031
			Discretionary	\$47,540
			<b>Total</b>	<b>\$4,050,775</b>
3414	Science and Technology	Stringer	Position Control	\$3,314,008
			Hourly Salaries	\$141,432
			Discretionary	\$31,220
			<b>Total</b>	<b>\$3,486,660</b>
3416	Athletics, Library, Learning Resources	Rana	Position Control	\$1,889,219
			Hourly Salaries	\$173,541
			Discretionary	\$156,502
			<b>Total</b>	<b>\$2,219,262</b>
3441	VPI Office	Anderson	Position Control	\$805,309
			Hourly Salaries	\$4,460,147
			Discretionary	\$46,250
			<b>Total</b>	<b>\$5,311,706</b>
<b>Totals</b>			Position Control	\$17,481,546
			Hourly Salaries	\$5,142,465
			Discretionary	\$1,237,352
			<b>Grand Total</b>	<b>\$23,861,363</b>

Note: Final budget adopted by SMCCCD Board of Trustees at the September 28, 2016 regular meeting