

### Cañada College Resource Request Summary, FY 16/17

| Division | Request Type  | Department                      | Description   | Type        | Priority | Requested     |     |             | Approved? | Quote Needed? | Notes   |
|----------|---------------|---------------------------------|---|-------------|----------|---------------|-----|-------------|-----------|---------------|---|
|          |               |                                 |   |             |          | Cost Per Item | Qty | Total       |           |               |   |
| ALL      | Facilities    | Athletics, Kinesiology, & Dance | New Foam padding for backboards                                       | Repair      | High     | \$180         | 2   | \$360.00    | Yes       | No            | Approved as requested   |
| ALL      | Equipment     | Athletics, Kinesiology, & Dance | Cybox Bravo Pro Fun Tr  | New         | High     | \$8,000       | 1   | \$8,000.00  | No        | No            | Anticipated date for using swing space is Spring 2018. Request should be submitted in 2017.   |
| ALL      | Equipment     | Athletics, Kinesiology, & Dance | John Deere Gator TX   | New         | High     | \$8,520       | 1   | \$8,520.00  | No        | No            | Item not a high priority at this time.  |
| ALL      | Equipment     | Athletics, Kinesiology, & Dance | TRX PRO Suspension Training Kit                                       | New         | High     | \$275         | 24  | \$6,600.00  | No        | No            | Due to unknown capacity for storage during B1 construction, resubmit request once swing space is known  |
| ALL      | Equipment     | Athletics, Kinesiology, & Dance | TRX S-Frames  | New         | High     | \$4,320       | 4   | \$17,280.00 | No        | Yes           | Due to unknown capacity for storage during B1 construction, resubmit request once swing space is known  |
| ALL      | Facilities    | Athletics, Kinesiology, & Dance | Resurface Gym Floor   | Other - N/A | Medium   | \$5,340       | 1   | \$5,340.00  | Yes       | Yes           | Approved to add required line and rework floor. Please work with facilities to coordinate this project. Quote may need to be updated.   |
| ALL      | Facilities    | Athletics, Kinesiology, & Dance | Large Whiteboard for instruction aid                                  | New         | High     | \$850         | 2   | \$1,700.00  | No        | Yes           | There is a large whiteboard in the new team house that was requested to be removed because it was not needed. There is also an existing whiteboard and free-standing whiteboard in 1-101. In 1-101, the existing chalkboard or whiteboard cannot be removed. IF the whiteboard in team house needs to stay, we need to know and re-assess the AV needs and requested configuration in the team room.  |
| ALL      | Subscriptions | Athletics, Kinesiology, & Dance | Front Rush  | New         | High     | \$1,000       | 1   | \$1,000.00  | No        | No            | Need not substantiated at this time. Resubmit at later date.  |
| ALL      | Subscriptions | Athletics, Kinesiology, & Dance | Krossover.com Game Film archive, indexing                             | New         | High     | \$1,250       | 2   | \$2,500.00  | No        | No            | Need not substantiated at this time. Resubmit at later date.  |
| ALL      | Facilities    | Library                         | Hanging sign for printing area  | New         | Low      | \$1           | 1   | \$1.00      | Yes       | No            | Submit a project request to facilities ( <a href="http://canadacollege.edu/adminservices/facilities.php">http://canadacollege.edu/adminservices/facilities.php</a> ). The request should indicate the location, type of signage requested (if there is a similar sign to replicate, please include), and exact wording for sign. Final approval is pending project scope, cost estimate, and funding availability. The Department/Division will be responsible for submitting the project request.<br>KP - will get quote |
| ALL      | Subscriptions | Athletics, Kinesiology, & Dance | SportsWare Injury Tracking Software                                   | Replacement | High     | \$250         | 1   | \$250.00    | Yes       | No            | Approved as requested   |
| ALL      | Subscriptions | Athletics, Kinesiology, & Dance | National Athletic Trainers' Association annual membership (recurring) | New         | High     | \$235         | 1   | \$235.00    | Yes       | No            | Approved as requested. Ongoing expense - should be included in Department budget  |
| ALL      | Subscriptions | Athletics, Kinesiology, & Dance | Pilates Anytime subscription  | New         | High     | \$20          | 40  | \$800.00    | No        | No            | No identified as a high need by Division; cost per student is high  |
| ALL      | Supply        | Athletics, Kinesiology, & Dance | 6' Cinch Buckle Cotton Yoga Strap                                     | New         | High     | \$8           | 25  | \$200.00    | Yes       | No            | Approved as requested.  |
| ALL      | Supply        | Athletics, Kinesiology, & Dance | A-Frame Drinking Tree   | New         | High     | \$410         | 2   | \$820.00    | No        | Yes           | Item not approved due to concerns with location, storage, use, and impacts on facilities. Work with Dean to explore other options and resubmit at later date  |
| ALL      | Supply        | Athletics, Kinesiology, & Dance | Ball Rack   | New         | Medium   | \$400         | 1   | \$400.00    | No        | No            | Need not substantiated at this time. Resubmit at later date.  |
| ALL      | Supply        | Athletics, Kinesiology, & Dance | Batting Helmets   | Replacement | High     | \$38          | 20  | \$760.00    | Yes       | No            | Approved as requested   |

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|          |              |                                 |  |             |          | Cost Per Item | Qty | Total      |           |               |   |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | BSN Heavy-Duty Mesh Equipment Bag                  | New         | High     | \$12          | 1   | \$12.00    | Yes       | No            | Approved as requested   |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Champro Base Set                                   | Replacement | Medium   | \$132         | 1   | \$132.00   | Yes       | No            | Approved as requested   |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Clorox Disinfecting Wipes Value Pack               | New         | High     | \$10          | 4   | \$40.00    | Yes       | No            | Approved as requested   |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Commercial Kettlebell Rack                         | New         | High     | \$515         | 2   | \$1,030.00 | No        | No            | Need not substantiated at this time. Resubmit at later date.                                      |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Dozen R100 Rawlings Baseball                       | Replacement | High     | \$77          | 40  | \$3,080.00 | Yes       | No            | Approved as requested   |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Dry Erase Tactical Board                           | New         | High     | \$375         | 1   | \$375.00   | Yes       | No            | Approved as requested   |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Eric Franklin Air Ball, 6-7" (15-18cm)             | New         | High     | \$25          | 20  | \$500.00   | Yes       | No            | Approved as requested   |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | First Place MedBells                               | Replacement | High     | \$78          | 10  | \$780.00   | Yes       | No            | Approved as requested   |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Flag-A-Tag Adjustable Flag Belts                   | New         | High     | \$3           | 20  | \$60.00    | Yes       | No            | Approved as requested   |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Flat Round Markers (various colors)                | New         | High     | \$49          | 4   | \$196.00   | Yes       | No            | Approved as requested   |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Foam Roller, Softer (full round)                   | New         | High     | \$30          | 15  | \$450.00   | Yes       | No            | Approved as requested   |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Functional Movement Screen (FMS) Test Kit with DVD | New         | High     | \$300         | 1   | \$300.00   | Yes       | No            | Approved as requested   |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | GOJO 1000 ml. Refill Purrell NXT Hand Sanitizer    | New         | High     | \$18          | 12  | \$216.00   | Yes       | No            | Approved as requested   |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Lock Jaw Barbell Collars                           | Replacement | High     | \$166         | 1   | \$166.00   | Yes       | No            | Approved as requested   |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Loiusvilles Slugger Bat                            | New         | High     | \$300         | 6   | \$1,800.00 | Yes       | No            | Approved as requested   |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | NCAA Competition Basketballs                       | New         | High     | \$82          | 12  | \$984.00   | Yes       | No            | Approved as requested   |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Nike Bibs (White)                                  | Replacement | High     | \$11          | 15  | \$165.00   | Yes       | Yes           | Approved as requested   |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Nike Dual-Action Ball Pump                         | New         | High     | \$10          | 4   | \$40.00    | Yes       | No            | Approved as requested   |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Nike footballs                                     | New         | High     | \$24          | 12  | \$288.00   | Yes       | No            | Approved as requested   |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Nike Hertha Knit Training Shorts (Green)           | Replacement | High     | \$25          | 35  | \$875.00   | Yes       | Yes           | Approved as part of uniform replacement schedule. Please verify cost and provide multiple quotes. |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Nike Laser Woven III Game Shorts (White)           | New         | High     | \$30          | 35  | \$1,050.00 | Yes       | Yes           | Approved as part of uniform replacement schedule. Please verify cost and provide multiple quotes. |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Nike Socks (Black)                                 | Replacement | High     | \$20          | 35  | \$700.00   | Yes       | Yes           | Approved as part of uniform replacement schedule. Please verify cost and provide multiple quotes. |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Nike Tiempo II Tops (Black)                        | Replacement | High     | \$20          | 35  | \$700.00   | Yes       | Yes           | Approved as part of uniform replacement schedule. Please verify cost and provide multiple quotes. |

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|          |              |                                 |   |             |          | Cost Per Item | Qty | Total      |           |               |  |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Nike Tiempo II Tops (Green)                       | Replacement | High     | \$20          | 35  | \$700.00   | Yes       | Yes           | Approved as part of uniform replacement schedule. Please verify cost and provide multiple quotes.                  |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Nike Training Socks (Green)                       | New         | High     | \$20          | 30  | \$600.00   | Yes       | Yes           | Approved as part of uniform replacement schedule. Please verify cost and provide multiple quotes.                  |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Omron BP 785                                      | Replacement | High     | \$127         | 1   | \$127.00   | Yes       | No            | Approved as requested  |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | PB Elite Molded Foam Rollers - 3' Long, 6'' Round | New         | High     | \$20          | 35  | \$700.00   | Yes       | No            | Approved as requested  |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Plyo Padded Boxes                                 | New         | High     | \$260         | 4   | \$1,040.00 | No        | No            | Item is not needed at this time  |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Plyo Rope   | Replacement | High     | \$155         | 1   | \$155.00   | Yes       | No            | Approved as requested  |
| ALL      | Equipment    | Athletics, Kinesiology, & Dance | Portable pitching mound                           | New         | High     | \$1,419       | 3   | \$4,257.00 | No        | Yes           | Need not substantiated at this time. Resubmit at later date.   |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | POWER SYSTEMS Premium Versa-Tube®                 | Replacement | High     | \$11          | 36  | \$396.00   | Yes       | No            | Approved as requested  |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Powermax Jump Ropes                               | New         | High     | \$12          | 30  | \$360.00   | Yes       | No            | Approved as requested  |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Practice Pinnies (Shirts)                         | New         | High     | \$18          | 24  | \$432.00   | No        | Yes           | Need not substantiated at this time. Resubmit at later date.   |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Practice Uniforms for Team Instruction            | Replacement | High     | \$135         | 8   | \$1,080.00 | Yes       | Yes           | Approved as part of uniform replacement schedule. Please verify cost and provide multiple quotes.                  |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Practice volleyballs                              | Replacement | High     | \$40          | 12  | \$480.00   | Yes       | No            | Approved as requested  |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Premium Kettlebells (various sizes)               | New         | High     | \$58          | 24  | \$1,392.00 | Yes       | No            | Approved as requested  |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Rainbow Toss-N-Chip Target Nets, 17"              | New         | High     | \$138         | 1   | \$138.00   | Yes       | No            | Approved as requested  |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Rainbow Toss-N-Chip Target Nets, 26"              | New         | High     | \$149         | 1   | \$149.00   | Yes       | No            | Approved as requested  |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | RF Pull-up Package                                | New         | High     | \$68          | 1   | \$68.00    | Yes       | No            | Approved as requested  |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | RF Pull-up Package                                | New         | High     | \$68          | 1   | \$68.00    | No        | No            | Appears to be duplicate request  |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Ruck Sled - with shoulder harness and drag strap  | New         | High     | \$173         | 4   | \$692.00   | No        | No            | Item is not needed at this time  |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Slastix Toners (various sizes)                    | Replacement | High     | \$19          | 14  | \$266.00   | Yes       | No            | Approved as requested  |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Spandex Shorts for Competition                    | Replacement | High     | \$30          | 15  | \$450.00   | Yes       | Yes           | Approved as requested  |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Speed Ropes                                       | Replacement | High     | \$5           | 20  | \$100.00   | Yes       | No            | Approved as requested  |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Sport-tek Warmup/Travel Shirts                    | Replacement | High     | \$11          | 24  | \$264.00   | No        | No            | Not an allowable expense for college funds. If available, fundraising money in Foundation could fund this request. |
| ALL      | Supply       | Athletics, Kinesiology, & Dance | Team Backpacks                                    | Replacement | High     | \$80          | 8   | \$640.00   | No        | No            | Not an allowable expense for college funds. If available, fundraising money in Foundation could fund this request. |

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|          |               |                                 |   |             |          | Cost Per Item | Qty | Total      |           |               |  |
| ALL      | Supply        | Athletics, Kinesiology, & Dance | The Stick   | New         | High     | \$44          | 2   | \$88.00    | Yes       | No            | Approved as requested  |
| ALL      | Supply        | Athletics, Kinesiology, & Dance | Tide Plus Bleach Alternative Clean Breeze Liquid Laundry Detergent, 138 fl oz | Replacement | High     | \$19          | 8   | \$152.00   | Yes       | No            | Approved as requested  |
| ALL      | Supply        | Athletics, Kinesiology, & Dance | Travel/Warm-Up Team Suits   | New         | High     | \$130         | 20  | \$2,600.00 | No        | No            | Not allowable expense - use Foundation funds   |
| ALL      | Supply        | Athletics, Kinesiology, & Dance | Triceps Pressdown Rope  | Replacement | High     | \$16          | 1   | \$16.00    | Yes       | No            | Approved as requested  |
| ALL      | Supply        | Athletics, Kinesiology, & Dance | TRX® Rip Trainer Basic Kit  | New         | High     | \$190         | 12  | \$2,280.00 | No        | Yes           | Item is not needed at this time  |
| ALL      | Supply        | Athletics, Kinesiology, & Dance | Versa Step Hurdles  | New         | High     | \$90          | 1   | \$90.00    | Yes       | No            | Approved as requested  |
| ALL      | Supply        | Athletics, Kinesiology, & Dance | Wall Mount Jump Rope Hangers  | New         | High     | \$25          | 2   | \$50.00    | Yes       | No            | Approved as requested  |
| ALL      | Supply        | Athletics, Kinesiology, & Dance | Weighted Baseball Set   | New         | Medium   | \$87          | 2   | \$174.00   | Yes       | No            | Approved as requested  |
| ALL      | Supply        | Athletics, Kinesiology, & Dance | Yellow Box Net, 8H x 24 x 6D x 6B, 120mm (yellow)                             | Replacement | High     | \$260         | 2   | \$520.00   | Yes       | No            | Approved as requested  |
| ALL      | Facilities    | Library                         | New Signage   | New         | Medium   | \$1           | 1   | \$1.00     | Yes       | No            | <p>Submit a project request to facilities (<a href="http://canadacollege.edu/adminservices/facilities.php">http://canadacollege.edu/adminservices/facilities.php</a>). Facilities will follow up and obtain a quote. Final approval is pending project scope (see NOTE below), cost, and funding. The Department/Division is responsible for submitting the project request.</p> <p>NOTE: Some of the existing vinyl lettering has come off the building (Learning Center). If there are other needs to replace existing signage, please coordinate with the 1st and 2nd floor so that it can be done at once. KP - will take pictures and get quote</p> |
| ALL      | Facilities    | Library                         | Repaint Divider   | Repair      | Medium   | \$1           | 1   | \$1.00     | Yes       | Yes           | <p>Submit a project request to facilities (<a href="http://canadacollege.edu/adminservices/facilities.php">http://canadacollege.edu/adminservices/facilities.php</a>). The request should indicate the specific area that needs repainting, as it is not clear from the request. Final approval is pending project scope, cost estimate, and funding availability. The Department/Division will be responsible for submitting the project request. NOTE: Project request can be submitted after notification from budget office, however project work will not take place until after the Building 9 Leak Investigation Project is complete.</p>         |
| ALL      | Facilities    | Library                         | Trash Cans  | New         | Medium   | \$1           | 4   | \$4.00     | Yes       | Yes           | <p>Please submit a Facilities Work Order (<a href="http://canadacollege.edu/adminservices/facilities.php">http://canadacollege.edu/adminservices/facilities.php</a>) to have additional cans brought in. Please indicate what type of cans are needed (trash/recycle, office or classroom). The Department/Division is responsible for submitting the project request.</p>   |
| ALL      | Subscriptions | Library                         | Films on Demand   | New         | High     | \$5,434       | 1   | \$7,434.00 | No        | No            | Need not substantiated at this time. Resubmit at later date.   |

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|            |                          |  |   |             |          | Cost Per Item | Qty | Total       |           |               |   |
| ALL        | IT                       | Library  | Flatbed Scanner   | Replacement | High     | \$467         | 1   | \$199.99    | Yes       | Yes           | Current scanner is HP scanjet G4050. S/N cn13ya6024 -- purchased date June 16, 2011, warranty expired Aug. 14, 2012. Recommending Epson Perfection V600 Photo Scanner   |
| ALL        | IT                       | Library  | Wireless Routers  | New         | High     | \$216         | 5   | \$0.00      | No        | Yes           | We don't provide wireless routers to students. Perhaps this is Mifi device via carrier service -- need additional info.   |
| ALL        | Supply                   | Library  | Quartet Melamine Dry-Erase Board                              | New         | Medium   | \$239         | 4   | \$956.00    | Yes       | No            | The estimate to install the boards is an additional \$260 - \$420. The department will be responsible for covering the costs and will need to submit a Facilities Work Order ( <a href="http://canadacollege.edu/adminservices/facilities.php">http://canadacollege.edu/adminservices/facilities.php</a> ). |
| ALL        | Supply                   | Library  | Sentry@Safe Fire-Safe@ Combination Safe 1.23                  | Replacement | High     | \$259         | 1   | \$259.00    | Yes       | No            | Approved as requested   |
| ALL        | Equipment                | Athletics, Kinesiology, & Dance                  | 3-Tier Rack with 13 Pair Dumbbells                            | Replacement | High     | 1445          | 1   | \$1,445.00  | No        | Yes           | Need not substantiated at this time. Resubmit at later date.  |
| Counseling | IT                       | EOPS/CARE/CalWORKs and FFYSI                     | HP LaserJet (color printer with scanner)                      | New         | Medium   | \$629         | 1   | \$781.88    | Yes       | Yes           | HP Color LaserJet Pro MFP M477fdn   |
| Counseling | IT                       | EOPS/CARE/CalWORKs and FFYSI                     | Dual Monitor  | Replacement | High     | \$400         | 1   | \$464.76    | Yes       | Yes           | Qty 2 -- Dell UltraSharp 24" Monitor U2414H   |
| Counseling | IT                       | EOPS/CARE/CalWORKs and FFYSI                     | laptops for students  | Replacement | Medium   | \$1,800       | 5   | \$6,495.66  | No        | Yes           | This area needs further investigation as ITS didn't recommend the replacement. Nevertheless, \$6,495.66 is the cost for 5 new PC laptops. Student equity 1-time funds can support this.   |
| Counseling | Supply                   | EOPS/CARE/CalWORKs and FFYSI                     | Desk Chair  | Replacement | Medium   | \$370         | 2   | \$740.00    | Yes       | Yes           | Yes, this is a need and I support the request.  |
| Counseling | Facilities               | EOPS/CARE/CalWORKs and FFYSI                     | EOPS/CARE/CalWORKs/FFYSI Student Space                        | Replacement | High     | \$1           | 1   | \$0.00      | No        | No            | Currently do not have the capacity to expand in building 9 first floor.   |
| Counseling | Facilities               | Transfer Center, A2B and University Center       | Transfer workshop center                                      | New         | Medium   | \$1           | 1   | \$1.00      | No        | No            | Currently do not have the capacity to expand in building 9 first floor.   |
| Counseling | IT                       | Transfer Center, A2B and University Center       | color printer   | New         | Medium   | \$527         | 1   | \$886.03    | Yes       | Yes           | HP Color LaserJet Enterprise M553dn   |
| Counseling | Facilities               | Transfer Center, A2B and University Center       | Signage   | New         | Medium   | \$1           | 1   | \$1.00      | No        | No            | Currently have signage updates in process, and this will continue for several years. There will be a follow up strategic discussion regarding signage on campus. There will be follow up for this request in the coming year.   |
| Counseling | Personnel                | Latin American Studies                           | Program Services Coordinator for DREAMers Center              | New         | Medium   | \$1           | 1   | \$1.00      | No        | No            | Use new position proposal process   |
| Counseling | IT                       | Counseling                                       | Laptop  | New         | High     | \$1,308       | 2   | \$2,598.26  | Yes       | Yes           | Assuming the request for 2 PC laptops   |
| Counseling | Personnel                | Counseling                                       | FT Tenure-track CWA and Basic Skills Counselors               | New         | High     | \$0           | 2   | \$0.00      | No        | No            | Will be taken through the hire timeline in Fall 2016  |
| Counseling | Personnel                | Puente   | Part-time Puente Program Office Assistant II                  | New         | High     | \$24,624      | 1   | \$24,624.00 | No        | No            | Was taken through hire timeline in Spring 2016  |
| Counseling | Professional Development | Counseling                                       | Attendance at Counseling-Related Conferences (see list below) | New         | High     | \$750         | 6   | \$4,500.00  | No        | No            | Included in budget development augmentation request   |
| Counseling | IT                       | Career Services                                  | Dell UltraSharp 24" Monitor U2412M                            | New         | High     | \$236         | 1   | \$238.79    | Yes       | Yes           | Approved as requested   |
| Counseling | Subscriptions            | SparkPoint, Financial Aid and Financial Literacy | Financial Aid TV: GetSAP                                      | New         | High     | \$9,500       | 1   | \$9,500.00  | No        | Yes           | Other funding source identified (SSSP)  |

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|                               |              |  |   |             |          | Cost Per Item | Qty  | Total       |           |               |   |
| Counseling                    | Supply       | Assessment, Orientation & Registration | brochures   | New         | High     | \$0           | 5000 | \$0.00      | No        | No            | SSSP can cover  |
| Humanities and Social Science | Equipment    | Theatre Arts                           | New Seating, Flex Theatre   | New         | High     | \$1,000       | 25   | \$25,000.00 | No        | No            | No justification provided, need more info   |
| Humanities and Social Science | Equipment    | Music                                  | acoustic shells   | New         | Medium   | \$1           | 1    | \$1.00      | No        | Yes           | Since this will be a major capital expenditure, it will need to be included when planning the B3 modernization  |
| Humanities and Social Science | Supply       | Music                                  | Replacement strings in piano                                      | Repair      | High     | \$1,000       | 1    | \$1,000.00  | Yes       | Yes           | Approved as requested   |
| Humanities and Social Science | Supply       | Art                                    | Door stop   | New         | Medium   | \$1           | 1    | \$1.00      | Yes       | No            | Approved as requested. Can order through Office Depot   |
| Humanities and Social Science | Personnel    | Art                                    | Arts Coordinator  | New         | High     | \$1           | 1    | \$1.00      | No        | No            | Use reassign time process to request  |
| Humanities and Social Science | IT           | Art                                    | Elmo 1307 CRA-1 Wireless Pen Tablet, USB                          | New         | High     | \$313         | 1    | \$313.00    | Yes       | Yes           | Approved as requested   |
| Humanities and Social Science | IT           | Art                                    | Elmo 1341 model TT-12i Interactive Document Camera                | New         | High     | \$681         | 1    | \$627.99    | Yes       | Yes           | Model TT-12i is discontinued. Model TT-12iD is the equivalent replacement. If this unit should be permanent, we need to add infrastructure (furniture, cable run, signal extender, cables, etc.). Cost estimate of infrastructure is \$2,000.   |
| Humanities and Social Science | Personnel    | Art                                    | Art gallery assistant   | Other - N/A | High     | \$1           | 1    | \$1.00      | No        | No            | Use new position proposal process   |
| Humanities and Social Science | Supply       | Art                                    | Ilford Multigrade Under the Lens Mounted Filter Kit               | Replacement | Medium   | \$106         | 2    | \$212.00    | Yes       | No            | Approved as requested.  |
| Humanities and Social Science | Supply       | Art                                    | JTL DL-720 Verslight Light Kit with Two E-360 360 watt Monolights | New         | Medium   | \$648         | 1    | \$648.00    | Yes       | No            | Approved as requested.  |
| Humanities and Social Science | Facilities   | Art                                    | Metal folding chairs  | Replacement | High     | \$1           | 20   | \$20.00     | Yes       | Yes           | Need to get quote for chairs - please work with Division Assistant to get quote and order chairs.<br><br>NOTE FROM FACILITIES: (1) The department may want to consider also adding a storage cart to facilitate storage and to make it easier on the students and faculty. (2) If the department needs assistance with obtaining quotes, ordering, or facilitating the delivery, please submit a request to Facilities. (3) If there are existing chairs, they may need to be put into surplus or disposed of. Please submit a Work Order for this. |
| Humanities and Social Science | Facilities   | Art                                    | Painting of walls   | Repair      | Medium   | \$1           | 1    | \$1.00      | Yes       | Yes           | Approved to move forward with quote. Submit project request ( <a href="http://canadacollege.edu/adminservices/facilities.php">http://canadacollege.edu/adminservices/facilities.php</a> ) to Facilities with specific location information. Final project approval is pending cost estimate and funding availability. Division will be responsible for submitting project request.  |
| Humanities and Social Science | Facilities   | English as a Second Language           | chairs  | Replacement | Medium   | \$1           | 3    | \$3.00      | Yes       | Yes           | The ask is for 3 ergonomic chairs for the office (one for the students assistant, one for the retention specialist, and one for the ESL coordinator. If requesting ergonomic accommodations, will need to go through the District ergonomic process. If the need is for standard office chairs, then work with the campus facility manager to look at chair options.  |

### Cañada College Resource Request Summary, FY 16/17

| Division                      | Request Type             | Department                   | Description  | Type        | Priority | Requested     |     |            | Approved? | Quote Needed? | Notes  |
|-------------------------------|--------------------------|------------------------------|--|-------------|----------|---------------|-----|------------|-----------|---------------|--|
|                               |                          |                              |  |             |          | Cost Per Item | Qty | Total      |           |               |  |
| Humanities and Social Science | IT                       | Spanish                      | Laptop   | Replacement | High     | \$1,500       | 1   | \$1,299.13 | Yes       | Yes           | HP 8460p (SN: CNU1350NHZ), Purchased: Aug 31 2011 and warranty expired: Oct 4 2016. For Monica Malamud   |
| Humanities and Social Science | Facilities               | English as a Second Language | Computerized classroom   | Other - N/A | Medium   | \$1           | 1   | \$1.00     | No        | No            | Currently there are no facilities available to create a new lab classroom. This issue could be addressed when planning for Building 3 modernization. Next steps - please work with Dean to explore scheduling options to maximize use of other computerized classrooms.  |
| Humanities and Social Science | Facilities               | English as a Second Language | Replacement fan  | Replacement | High     | \$1           | 1   | \$1.00     | Yes       | No            | Facilities examined fan and made adjustments to reduce the noise   |
| Humanities and Social Science | IT                       | English as a Second Language | Large screen docking station   | New         | Medium   | \$1           | 2   | \$1,370.86 | Yes       | Yes           | David will follow up-- ESL actually needs 2 docking stations and 2large screens (One set for Rebekah Taveau and Julie Carey). This quote includes a docking station a Dell monitor for each person.  |
| Humanities and Social Science | IT                       | English as a Second Language | Mac Laptop   | Replacement | Medium   | \$1,500       | 1   | \$1,500.00 | Yes       | Yes           | Unable to connect with Jeanne Gross -- will update as soon as we do.   |
| Humanities and Social Science | IT                       | English as a Second Language | PC laptop  | Replacement | Medium   | \$1,500       | 3   | \$4,500.00 | Yes       | Yes           | Alicia Aguirre (laptop not necessary but needs new monitor): Dell E7450 Purchased: April 12, 2016 & Warranty Expires: April 13, 2021 / Jenny Castello (recommend replacemenet with new monitor) Dell 6410 Purchased: Dec 27, 2010 & Warranty Expired: Dec 28, 2014 / Katie Schertle (recommend replacement): HP 8460p Purchased: July 4, 2011 & Warranty Expired: Aug 7, 2014                |
| Humanities and Social Science | IT                       | English as a Second Language | updated computers  | Replacement | Medium   | \$1           | 1   | \$5,163.38 | Yes       | Yes           | Need a quote for the furniture. Also need to verify if 5 additional computers can fit. David will follow up-- ESL spoke with Martyns and he believes that the room will accommodate 5 more computers. In short, there are not enough computers in the room for the number of students enrolled. MM - added computer furniture to facilities request to accomodate the new computer stations. |
| Humanities and Social Science | IT                       | English                      | Document cameras   | New         | Medium   | \$1           | 11  | \$2,703.40 | Yes       | Yes           | Doc Cam, furniture, cable run, signal extender, cables   |
| Humanities and Social Science | IT                       | English as a Second Language | document cameras   | New         | Medium   | \$1           | 4   | \$983.05   | No        | Yes           | There is some overlap in classrooms in request from English Department   |
| Humanities and Social Science | IT                       | Economics                    | new pulldown screen for 13-116                                       | Replacement | High     | \$1           | 1   | \$1,100.00 | Yes       | Yes           | Cost includes actual 16:9 screen, move and relocating existing speakers, and mounting brackets for new screen  |
| Humanities and Social Science | IT                       | Communication Studies        | iPad + iPad Pro Pencil   | New         | High     | \$900         | 2   | \$1,061.22 | Yes       | Yes           | Total quote for 2 ipads and 2 pencils is \$1,924.44. AppleCare should be added which makes final cost \$2,122.44. Approved for 1 ipad and 1 pencil for communication department (\$1,061.22 - includes AppleCare quote)  |
| Humanities and Social Science | Professional Development | Economics                    | Conferences  | New         | Medium   | \$1           | 1   | \$1.00     | No        | No            | More information needed. Should be included in budget development, or addressed in faculty or classified PD requests   |
| Humanities and Social Science | Facilities               | English as a Second Language | Computer furniture   | New         | Medium   | 1             | 1   | \$1.00     | Yes       | Yes           | Adding 5 new computers to 13-11. Will need furniture for the computer stations. Need estimate of furniture costs and feasibility of adding 5 stations into the classroom   |
| Humanities and Social Science | IT                       | Spanish                      | Ethernet cable   | New         | Medium   | 15            | 1   | \$15.00    | No        | No            | Ethernet cable already exists in this room. It has been tied to the VGA cable so faculty members can easily get to it.   |
| Instruction                   | Contract Services        | Instruction                  | Funding for development and writing of a CurricUNET Faculty Handbook | New         | High     | \$55          | 150 | \$8,250.00 | No        | No            | Use existing funds allocated to Office of Instruction  |

### Cañada College Resource Request Summary, FY 16/17

| Division               | Request Type      | Department                              | Description  | Type        | Priority | Requested     |     |             | Approved? | Quote Needed? | Notes   |
|------------------------|-------------------|---|--|-------------|----------|---------------|-----|-------------|-----------|---------------|---|
|                        |                   |   |  |             |          | Cost Per Item | Qty | Total       |           |               |   |
| Instruction            | Contract Services | Instruction                             | technical writer with expertise in curriculum, compliance, CurricuNet, and CCCCO rules | New         | High     | \$55          | 150 | \$8,250.00  | No        | No            | Use existing funds allocated to Office of Instruction                                   |
| Instruction            | IT                | Instruction                             | Wacom Intuous Tablet   | New         | High     | \$350         | 1   | \$350.00    | No        | No            | 0   |
| President              | Equipment         | Marketing/ College Communications       | Electronic Signage Board   | New         | Low      | \$20,000      | 1   | \$20,000.00 | No        | No            | Request withdrawn. Not enough staff to maintain. Submit at later date                   |
| President              | IT                | Marketing/College Communications        | Wacom Design Tablet  | New         | High     | \$300         | 1   | \$1,472.37  | Yes       | Yes           | Wacom Cintiq 13HD Display with Intuos Pro Pen (for Jose Garcia)                         |
| President              | Facilities        | Marketing/College Communications        | Office space to host director of MCPR  | Other - N/A | High     | \$1           | 1   | \$1.00      | No        | Yes           | No space identified   |
| Science and Technology | Equipment         | Radiologic Technology                   | Anthropomorphic Whole Body Platform  | New         | High     | \$28,000      | 1   | \$28,000.00 | No        | No            | As a new equipment item, not a high priority at this time. Submit request at later date |
| Science and Technology | Equipment         | Radiologic Technology                   | RaySafe X2 R/F   | Replacement | High     | \$9,678       | 1   | \$9,678.00  | Yes       | No            | Approved as requested   |
| Science and Technology | IT                | Radiologic Technology                   | Color Scanner  | New         | High     | \$89          | 1   | \$179.99    | Yes       | Yes           | Canon CanoScan 9000F Mark II  |
| Science and Technology | IT                | Radiologic Technology                   | Laptop   | New         | Medium   | \$500         | 1   | \$1,299.13  | Yes       | Yes           | Price is based on the assumption that this request is for a PC laptop                   |
| Science and Technology | Supply            | Radiologic Technology                   | Annual Supplies  | Replacement | High     | \$600         | 1   | \$600.00    | No        | No            | Can use Perkins funds for these   |
| Science and Technology | Subscriptions     | Radiologic Technology                   | Breast Imaging Basics  | New         | High     | \$1,400       | 1   | \$1,400.00  | No        | No            | No justification provided   |
| Science and Technology | Subscriptions     | Radiologic Technology                   | Clinical Recordkeeping for Health Education  | New         | High     | \$300         | 60  | \$18,000.00 | No        | No            | No justification provided   |
| Science and Technology | Subscriptions     | Radiologic Technology                   | Essentials of Digital Imaging  | New         | High     | \$900         | 1   | \$900.00    | No        | No            | No justification provided   |
| Science and Technology | Subscriptions     | Radiologic Technology                   | Human Skeletal Anatomy   | New         | High     | \$150         | 1   | \$150.00    | No        | No            | No justification provided   |
| Science and Technology | Subscriptions     | Radiologic Technology                   | Patient-centered Care for Diverse Pop.   | New         | High     | \$1,400       | 1   | \$1,400.00  | No        | No            | No justification provided   |
| Science and Technology | Supply            | Radiologic Technology                   | Positioning Aids   | Replacement | High     | \$2,100       | 1   | \$2,100.00  | Yes       | No            | Approved as requested. Multiple items - no single item over \$250                       |
| Science and Technology | Subscriptions     | Radiologic Technology                   | Safety Essentials  | New         | High     | \$1,400       | 1   | \$1,400.00  | No        | No            | No justification provided   |
| Science and Technology | Supply            | Radiologic Technology                   | Skulls   | Replacement | Medium   | \$55          | 2   | \$110.00    | Yes       | No            | Approved as requested   |
| Science and Technology | Equipment         | Engineering                             | Creep Machine  | New         | High     | \$5,166       | 1   | \$5,166.00  | Yes       | No            | Approved as requested   |
| Science and Technology | Equipment         | Engineering                             | Energy Absorbed at Fracture Experient  | New         | High     | \$10,896      | 1   | \$10,896.00 | Yes       | No            | Approved as requested   |
| Science and Technology | Equipment         | Engineering                             | Mark Two Professional Kit  | New         | High     | \$9,530       | 1   | \$9,530.00  | Yes       | No            | Approved as requested   |
| Science and Technology | Equipment         | Biological Sciences and Health Sciences | Microscopes  | Replacement | High     | \$41,706      | 1   | \$41,706.00 | Yes       | Yes           | Approved as requested   |
| Science and Technology | Supply            | Chemistry                               | 10 mL pipetmant  | New         | High     | \$200         | 20  | \$4,000.00  | Yes       | No            | Approved as requested   |

### Cañada College Resource Request Summary, FY 16/17

| Division               | Request Type | Department    | Description                                       | Type        | Priority | Requested     |     |             | Approved? | Quote Needed? | Notes                  |
|------------------------|--------------|---------------|---|-------------|----------|---------------|-----|-------------|-----------|---------------|------------------------|
|                        |              |               |   |             |          | Cost Per Item | Qty | Total       |           |               |                        |
| Science and Technology | Equipment    | Chemistry     | 24 L autoclave                                    | New         | High     | \$1,500       | 1   | \$1,500.00  | Yes       | Yes           | Approved as requested  |
| Science and Technology | Supply       | Earth Science | 15 inch Parallel Rulers                           | New         | Medium   | \$24          | 4   | \$96.00     | Yes       | No            | Approved as requested  |
| Science and Technology | Equipment    | Chemistry     | Vernier Gas Chromatography instrument             | New         | High     | \$2,590       | 4   | \$10,360.00 | Yes       | Yes           | Approved as requested  |
| Science and Technology | Supply       | Earth Science | 7/8 inch bar magnet                               | New         | Medium   | \$1           | 10  | \$10.00     | Yes       | No            | Approved as requested  |
| Science and Technology | Supply       | Earth Science | 6 inch Dividers                                   | New         | Medium   | \$18          | 6   | \$108.00    | Yes       | No            | Approved as requested  |
| Science and Technology | Supply       | Earth Science | 7/8 inch bar magnet                               | New         | Medium   | \$1           | 10  | \$10.00     | Yes       | No            | Approved as requested  |
| Science and Technology | Supply       | Earth Science | Albite samples; 1.5 inches (visible twinning)     | New         | Medium   | \$1           | 10  | \$10.00     | Yes       | No            | Approved as requested  |
| Science and Technology | Supply       | Earth Science | Andesite Porphyry Samples (10 pk)                 | New         | Medium   | \$14          | 1   | \$14.00     | Yes       | No            | Approved as requested  |
| Science and Technology | Supply       | Earth Science | Compact Portable Electronic Scale 2000 g capacity | New         | High     | \$136         | 4   | \$544.00    | Yes       | No            | Approved as requested  |
| Science and Technology | Supply       | Earth Science | glass hardness plates                             | New         | High     | \$16          | 2   | \$32.00     | Yes       | No            | Approved as requested  |
| Science and Technology | Supply       | Earth Science | Glass Plates (2"x2")                              | New         | Medium   | \$1           | 10  | \$10.00     | Yes       | No            | Approved as requested  |
| Science and Technology | Supply       | Earth Science | Physiographic Chart of the Sea Floor              | New         | High     | \$18          | 2   | \$36.00     | Yes       | No            | Approved as requested  |
| Science and Technology | Supply       | Earth Science | Talc Samples (very soft- excellent)               | New         | Medium   | \$1           | 10  | \$10.00     | Yes       | No            | Approved as requested  |
| Science and Technology | Supply       | Earth Science | Tuff Samples (poorly welded)                      | New         | High     | \$1           | 10  | \$10.00     | Yes       | No            | Approved as requested  |
| Science and Technology | Supply       | Earth Science | White porcelain streak plates (2"x2")             | New         | High     | \$1           | 50  | \$50.00     | Yes       | No            | Approved as requested  |
| Science and Technology | Supply       | Physics       | (PASCO-ME-8738 90 cm) Stainless steel rods        | New         | Medium   | \$29          | 12  | \$348.00    | Yes       | No            | Approved as requested. |
| Science and Technology | Supply       | Physics       | (PASCO-ME-8741 120 cm) Stainless steel rods       | New         | Medium   | \$29          | 12  | \$348.00    | Yes       | No            | Approved as requested. |
| Science and Technology | Supply       | Physics       | 18V Power supply                                  | New         | High     | \$299         | 5   | \$1,495.00  | Yes       | No            | Approved as requested  |
| Science and Technology | Supply       | Physics       | Alligator clips                                   | Replacement | High     | \$15          | 8   | \$120.00    | Yes       | No            | Approved as requested. |
| Science and Technology | Supply       | Physics       | Bar Magnet  | Replacement | High     | \$59          | 12  | \$708.00    | Yes       | No            | Approved as requested. |
| Science and Technology | Supply       | Physics       | Bar Magnet  | Replacement | High     | \$59          | 12  | \$708.00    | Yes       | No            | Approved as requested. |
| Science and Technology | Supply       | Physics       | Basic Optics set                                  | New         | Medium   | \$499         | 8   | \$3,992.00  | Yes       | No            | Approved as requested. |
| Science and Technology | Supply       | Physics       | Charge/Discharge circuit                          | New         | High     | \$149         | 6   | \$894.00    | Yes       | No            | Approved as requested. |

## Cañada College Resource Request Summary, FY 16/17

| Division               | Request Type | Department                                      | Description  | Type        | Priority | Requested     |     |            | Approved? | Quote Needed? | Notes   |
|------------------------|--------------|---|--|-------------|----------|---------------|-----|------------|-----------|---------------|---|
|                        |              |   |  |             |          | Cost Per Item | Qty | Total      |           |               |   |
| Science and Technology | Supply       | Physics   | Cow Magnets  | New         | Medium   | \$12          | 8   | \$96.00    | Yes       | No            | Approved as requested.  |
| Science and Technology | Supply       | Physics   | Electro-Magnetic Field experiment                    | New         | Medium   | \$149         | 12  | \$1,788.00 | Yes       | No            | Approved as requested.  |
| Science and Technology | Supply       | Physics   | Hooked Mass Set                                      | Replacement | High     | \$49          | 12  | \$588.00   | Yes       | No            | Approved as requested.  |
| Science and Technology | Supply       | Physics   | Hooks Law spring set                                 | New         | Medium   | \$115         | 4   | \$460.00   | Yes       | No            | Approved as requested.  |
| Science and Technology | Supply       | Physics   | Light Bulbs (set of 25)                              | Replacement | High     | \$25          | 2   | \$50.00    | Yes       | No            | Approved as requested.  |
| Science and Technology | Supply       | Physics   | Magnetic Deflection of an Electron Beam (set of six) | New         | Low      | \$725         | 2   | \$1,450.00 | Yes       | No            | Approved as requested.  |
| Science and Technology | Supply       | Physics   | Meter Sticks (Set of 6)                              | New         | Medium   | \$34          | 4   | \$136.00   | Yes       | No            | Approved as requested.  |
| Science and Technology | Supply       | Physics   | Replacement Belt for Van de Graaff Generator         | Replacement | Medium   | \$29          | 1   | \$29.00    | Yes       | No            | Approved as requested.  |
| Science and Technology | Supply       | Physics   | Right Angle Clamp                                    | New         | Medium   | \$19          | 24  | \$456.00   | Yes       | No            | Approved as requested.  |
| Science and Technology | Supply       | Physics   | Rod (PASCO-ME-8736 45 cm)                            | New         | Medium   | \$23          | 12  | \$276.00   | Yes       | No            | Approved as requested.  |
| Science and Technology | Supply       | Physics   | Spring set (PASCO ME-8970)                           | Replacement | Medium   | \$45          | 12  | \$540.00   | Yes       | No            | Approved as requested   |
| Science and Technology | Supply       | Physics   | Three finger clamp                                   | New         | Medium   | \$29          | 12  | \$348.00   | Yes       | No            | Approved as requested.  |
| Science and Technology | Supply       | Physics   | Rod (PASCO-ME-8736 45 cm)                            | New         | Medium   | \$23          | 12  | \$276.00   | Yes       | No            | Approved as requested.  |
| Science and Technology | Supply       | Physics   | Spring set (PASCO ME-8970)                           | Replacement | Medium   | \$45          | 12  | \$540.00   | Yes       | No            | Approved as requested   |
| Science and Technology | Equipment    | Biological Sciences and Health Sciences         | High Speed Microcentrifuge                           | Replacement | High     | \$1,242       | 2   | \$2,484.00 | Yes       | Yes           | Approved as requested   |
| Science and Technology | Supply       | Biological Sciences and Health Sciences         | Ear model  | New         | High     | \$187         | 2   | \$374.00   | Yes       | No            | Approved as requested   |
| Science and Technology | Supply       | Biological Sciences and Health Sciences         | Eye model  | New         | High     | \$53          | 3   | \$159.00   | Yes       | No            | Approved as requested   |
| Science and Technology | Supply       | Biological Sciences and Health Sciences         | Microscope slide: skin, hairy                        | New         | High     | \$5           | 5   | \$25.00    | Yes       | No            | Approved as requested   |
| Science and Technology | Supply       | Biological Sciences and Health Sciences         | Microscope slide: skin, heavily pigmented            | New         | High     | \$6           | 5   | \$30.00    | Yes       | No            | Approved as requested   |
| Science and Technology | Facilities   | Astronomy                                       | Disposal of Equipment                                | Other - N/A | Low      | \$1           | 1   | \$1.00     | Yes       | Yes           | Please submit a Facilities Project Request ( <a href="http://canadacollege.edu/adminservices/facilities.php">http://canadacollege.edu/adminservices/facilities.php</a> ). Facilities will follow up after request is submitted. |
| Student Services       | IT           | Wellness: DRC, Psych Services and Health Center | Canon imageFORMULA DR-G1130                          | Replacement | High     | \$10,068      | 1   | \$7,082.82 | Yes       | Yes           | CANON IMAGEFORMULA DR-G1130   |
| Student Services       | Facilities   | Wellness: DRC, Psych Services and Health Center | New chair for LD Specialist office.                  | Replacement | Medium   | \$1           | 1   | \$1.00     | Yes       | Yes           | Work with campus facility manager to order chair  |

### Cañada College Resource Request Summary, FY 16/17

| Division         | Request Type | Department                                      | Description  | Type        | Priority | Requested     |     |            | Approved? | Quote Needed? | Notes   |
|------------------|--------------|---|--|-------------|----------|---------------|-----|------------|-----------|---------------|---|
|                  |              |   |  |             |          | Cost Per Item | Qty | Total      |           |               |   |
| Student Services | Personnel    | Wellness: DRC, Psych Services and Health Center | Adaptive PE course and faculty   | Other - N/A | Medium   | \$1           | 1   | \$1.00     | No        | No            | Use new position proposal process   |
| Student Services | Personnel    | Wellness: DRC, Psych Services and Health Center | Assistive Technology Classes and instructor                              | Other - N/A | Medium   | \$1           | 1   | \$1.00     | No        | No            | Use new position proposal process   |
| Student Services | Personnel    | Wellness: DRC, Psych Services and Health Center | Transition to College course and instructor for first year DRC students. | Other - N/A | Medium   | \$1           | 1   | \$1.00     | No        | No            | Use new position proposal process   |
| Student Services | IT           | Wellness: DRC, Psych Services and Health Center | 16GB Wi-Fi iPad Air 2  | Replacement | Medium   | \$544         | 3   | \$1,251.17 | Yes       | Yes           | ITS recommends adding AppleCare which makes final cost \$1,548.17.  |
| Student Services | IT           | Wellness: DRC, Psych Services and Health Center | DBT Win - Duxbury Braille Translator                                     | Replacement | Medium   | \$648         | 1   | \$648.00   | Yes       | No            | Does DRC order directly, or does this go through IT?  |
| Student Services | Supply       | Wellness: DRC, Psych Services and Health Center | Livescribe Smartpens   | New         | Medium   | \$141         | 10  | \$1,410.00 | No        | No            | Requested 1-time equity funds to cover this purchase  |
| Student Services | IT           | Wellness: DRC, Psych Services and Health Center | Mic 96k for iPad, iPhone and Mac   | New         | High     | \$249         | 3   | \$747.00   | Yes       | Yes           | Work with ITS to order  |
| Student Services | IT           | Wellness: DRC, Psych Services and Health Center | Paperless, web based, test scheduling system.                            | Other - N/A | High     | \$1           | 1   | \$1.00     | No        | Yes           | Not clear what resources are needed for this.   |
| Student Services | IT           | Wellness: DRC, Psych Services and Health Center | Website update   | Other - N/A | Medium   | \$1           | 1   | \$1.00     | No        | No            | Not clear what resources are needed for this.   |
| Student Services | Supply       | Wellness: DRC, Psych Services and Health Center | X-Keys XK-24 USB Keyboard  | New         | Medium   | \$141         | 4   | \$564.00   | Yes       | No            | Approved as requested   |
| Student Services | Supply       | Wellness: DRC, Psych Services and Health Center | X-Keys XK-60 USB Keyboard  | New         | High     | \$217         | 2   | \$434.00   | Yes       | No            | Approved as requested   |
| Student Services | Personnel    | Wellness: DRC, Psych Services and Health Center | DRC Specialized Tutoring   | Other - N/A | Medium   | \$1           | 1   | \$1.00     | No        | No            | Use new position proposal process   |
| Student Services | Personnel    | Wellness: DRC, Psych Services and Health Center | Part time permanent OA II for the Health Center                          | New         | High     | \$1           | 1   | \$1.00     | No        | No            | Use new position proposal process   |
| Student Services | Other        | Wellness: DRC, Psych Services and Health Center | Autism Educational Support Group   | Other - N/A | Medium   | \$1           | 1   | \$1.00     | No        | No            | Not clear what resources are requested  |
| Student Services | Other        | Wellness: DRC, Psych Services and Health Center | Develop PCC SLOs   | Other - N/A | High     | \$1           | 1   | \$1.00     | No        | No            | Not clear what resources are requested  |
| Student Services | Other        | Wellness: DRC, Psych Services and Health Center | DRC "PEP"  | New         | High     | \$1           | 1   | \$1.00     | No        | No            | Not clear what resources are requested  |
| Student Services | Facilities   | Wellness: DRC, Psych Services and Health Center | Painting of the Lobby of the Wellness Center                             | Other - N/A | Medium   | \$1           | 1   | \$1.00     | Yes       | Yes           | Send to facilities for quote and project request. Final approval is pending cost estimate and funding availability  |
| Student Services | Facilities   | Wellness: DRC, Psych Services and Health Center | Update locking mechanism for doors to Alt Media Lab and Office           | Replacement | High     | \$1           | 1   | \$1.00     | Yes       | Yes           | Submit a project request to facilities ( <a href="http://canadacollege.edu/adminservices/facilities.php">http://canadacollege.edu/adminservices/facilities.php</a> ).Facilities has reviewed the existing lock and suggested a storage cabinet lock on the door, or a locking cabinet inside the rooms. |
| Student Services | Facilities   | Wellness: DRC, Psych Services and Health Center | Update Wellness Center and Personal Counseling Center Signage            | Other - N/A | High     | \$1           | 1   | \$1.00     | No        | No            | Currently have signage updates in process, and this will continue for several years. There will be a follow up strategic discussion regarding signage on campus. There will be follow up for this request in the coming year.   |