

Cañada College Resource Requests and Allocations

Fiscal Year 2016/2017

Division	Supplies & Equipment Requested	IT Requested	Facility Resources Requested	Total Requested	Supplies & Equipment Approved	IT Approved	Facility Resources Requested	Total Approved
Office of the President	\$20,000	\$1,472	\$1	\$21,473	\$0	\$1,472	\$0	\$1,472
Instruction	\$0	\$350	\$0	\$350	\$0	\$0	\$0	\$0
Athletics, Library, & Learning Resources	\$91,922	\$200	\$7,407	\$99,529	\$23,820	\$200	\$5,707	\$29,727
Business, Design, and Workforce	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Humanities	\$26,862	\$20,637	\$27	\$47,526	\$1,861	\$19,639	\$26	\$24,526
Science and Technology Division	\$166,554	\$1,479	\$1	\$168,034	\$114,704	\$1,479	\$1	\$116,184
Student Services	\$2,408	\$9,731	\$0	\$12,139	\$998	\$9,728	\$0	\$10,726
Counseling	\$10,240	\$11,465	\$2	\$21,707	\$740	\$4,970	\$0	\$5,710
Administrative Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$317,986	\$45,334	\$7,435	\$370,758	\$142,123	\$37,488	\$5,734	\$188,345

Budget Inputs	Available Budget (FY 16/17)	Allocated	Remaining Balance
Lottery (Instructional Supplies and Software)	\$141,957*	\$141,957	\$0
Equipment (Bond \$)	\$398,629	\$129,524	\$269,105
ITS Fund (for Replacement Labs, Projectors, Printers)	\$200,000*	\$0	\$200,000
One Time Equipment Funds	\$1,554,968	\$2,323	\$1,552,645
Total	\$2,295,554	\$273,804**	\$2,021,750

*Note: Lottery and ITS allocations for FY 16/17 have not been allocated to the college at the time of report (09/07/2016)

** Note: Includes \$85,459 in ongoing instructional supplies