**Members Present:**  Margie Carrington – College Council Co-Chair, Edgar Deloa – Student Rep, Phyllis Lucas-Woods – Vice President of Student Services, Joan Murphy – Classified Senate President, Martin Partlan – Academic Senate President, Katherine Schertle – AFT Rep, Ex-Officio: Thomas Mohr – President, Vickie Nunes – College Business Officer, Gregory Stoup – Director of Planning, Research, & Student Success  
**Members Absent:**  Nick Amaya, Maria Lara-Blanco, Anniqua Rana  
**Guests:**  Katie Townsend-Merino, Debbie Joy, Roberta Chock, Jacquelyn Holley, Lesli Sachs, Lezlee Ware, Sarah Harmon, Katherine Reite, Pam Jones, Jeanne Gross, Janet Stringer, Alicia Aguirre, Jenny Castello, Rita Sabbadini, Doug Hirzel, Robert Haick, Susan Traynor, Aja Butler, Ronda Chaney, Peggy Perrugio, Paul Roscelli, Melissa Raby, Sally McGill, David Clay, Mike Tyler, Salah Webb, Terry Watson

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| 1) CHANCELLOR’S PRESENTATION TO THE CAMPUS ON THE STATE OF THE BUDGET | Chancellor Galatolo addressed the campus on the state of the State budget and its impact on our District.  
The Chancellor’s entire address was video taped and can be viewed on the Planning & Budget website under “All College Meeting” and clicking on to the District Portal.  
Vice Chancellor Joel informed the campus that our District will be offering Retirement and Separation Incentive packages.  
The packages will be presented at this evening’s Board of Trustees meeting for the Board’s review and approval.  
More information will be available in the next few days from the District Office on the incentive packages.  
Chancellor Galatolo and Vice Chancellor Joel’s entire address was video-taped and can be viewed on the Planning & Budget website under “All College Meeting” by clicking on to the District Portal link presented. | Ron Galatolo, Chancellor  
Harry Joel, Vice Chancellor Human Resources |
| 2) Proposal for Additional Budget Savings | President Mohr reported that it is his hope to come up with a 7% savings total by end of June while striving to save programs and positions.  
One of the areas being looked into is reducing the number of Deans from five to four with the position effected being the Dean of the University Center and Academic Support Services.  
The University Center along with the services from this Division would be integrated within the College and its support staff and faculty would be part of the College reorganization.  
It was noted that the Administrator of the Division will have rights to teach.  
A breakdown of income and expense for Fund 1 for the University Center was given along with the savings from | Joan Murphy & Martin Partlan, Planning & Budget Co-Chairs  
Thomas Mohr, President  
Vickie Nunes, College Business Officer  
Terry Watson, Financial Analyst |
the reduction. An updated sheet was handed out showing the current projected College Proposed Savings for 2008-09 being $523,000 and for 2009-10 as $732,014. The next wave of budget reductions will depend on what the District can save with the retirement and voluntary separation incentives. Reorganization will be discussed at next Planning & Budget meeting.

| 3) ADJOURNMENT | The meeting was adjourned at 3:55 p.m. | Joan Murphy & Martin Partlan, Planning & Budget Co-Chairs |