**AGENDA** | **CONTENT** | **PRESENTER**
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**BUDGET COMMITTEE MEETING** | Approval of Minutes | Joan Murphy & Martin Partlan, Budget Committee Co-Chairs
| The minutes of March 18, 2009 and April 1 were approved as submitted. |  |

**CONVENE JOINT MEETING OF BUDGET COMMITTEE AND COLLEGE PLANNING COUNCIL** |  |  |
I. Budget Reduction Recommendations | A budget reduction presentation was given by President Mohr and College Business Officer Vickie Nunes that included a review of:
- Proposed savings for 2008-09 of $523,000
- Proposed savings for 2009-2010 of $732,014
The College Business Officer has met with the Deans and Interim Vice President and come up with additional proposed savings for 2009-2010 in the amount of $259,870.99 from Fund 1 and categoricals.
This would bring our total proposed savings for 2009-2010 to $991,884.99.
Our District is working on different three year budget scenarios for our District and also looking at the possibility of centralizing some services.
It was noted that this is hoping that the State of California does not cut Categorials and that the State Propositions pass in the May election. | Thomas Mohr, President
Vickie Nunes, College Business Officer

II. Adjournment | This portion of the meeting was adjourned at 2:42 p.m. |  |