# Budget Committee Meeting Agenda

**Wednesday, May 19, 2010**  
1:30 p.m. – Building 2, Room 10

<table>
<thead>
<tr>
<th>AGENDA ITEM</th>
<th>PRESENTER</th>
<th>PROCESS</th>
<th>TIME</th>
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<tbody>
<tr>
<td>1) APPROVAL OF MINUTES</td>
<td>Martin Partlan &amp; Susan Traynor, Budget Committee Co-Chairs</td>
<td>Action</td>
<td>5 minutes</td>
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<tr>
<td>2) PUBLIC COMMENTS</td>
<td>Martin Partlan &amp; Susan Traynor, Budget Committee Co-Chairs</td>
<td>Informational</td>
<td>10 minutes</td>
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<td>3) BUSINESS</td>
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<tr>
<td>I. May Revision of State Budget Overview</td>
<td>Vickie Nunes, College Business Officer Thomas Mohr, President</td>
<td>Informational &amp; Discussion</td>
<td>30 minutes</td>
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<tr>
<td>II. College Budget – Current Status</td>
<td>Vickie Nunes, College Business Officer</td>
<td>Informational &amp; Discussion</td>
<td>50 minutes</td>
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<tr>
<td>III. Presentation of Director of Student Support &amp; TRiO Position</td>
<td>Sarah Perkins, Vice President of Instruction</td>
<td>Discussion &amp; Action</td>
<td>30 minutes</td>
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<td>4) ADJOURNMENT</td>
<td>Martin Partlan &amp; Susan Traynor, Budget Committee Co-Chairs</td>
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**Meetings are open to all**