

Course Enrollment and Modalities Fall 2025

Present to IPC

From the Office of Instruction

September 5, 2025

EMP 1.3 Create a student-first course schedule EMP 4.12 Offer key courses in multiple modalities

A student-first course schedule is the outcome of a thoughtful and collaborative process that prioritizes student success, minimizes disruptions, aligns programs, and balances faculty workload.

Student-first Scheduling and Modalities:

- Offering diverse course modalities, including face-to-face, hybrid, asynchronous online, synchronous online, and multi-modalities, to cater to various learning preferences.
- Considering the day of the week, time of day, and location to accommodate student needs and preferences.
- We ensure course schedules are aligned to minimize conflicts, enabling students to plan and complete their educational goals efficiently.

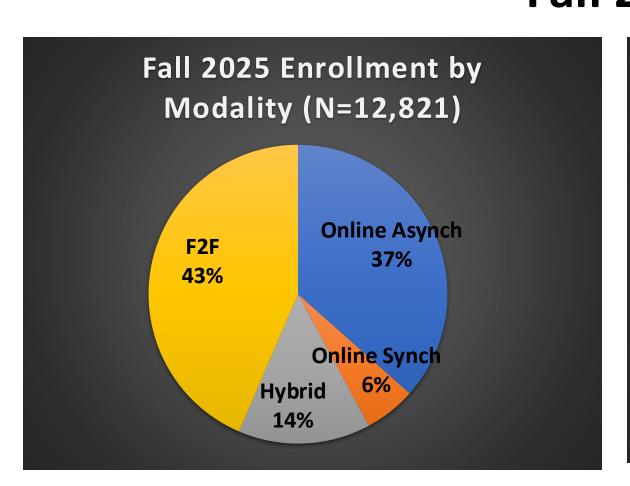
ACCJC Standard 2.5: The institution holds itself accountable for students' success by scheduling courses in a manner that ensures degree and certificate programs can be completed in the expected period of time.

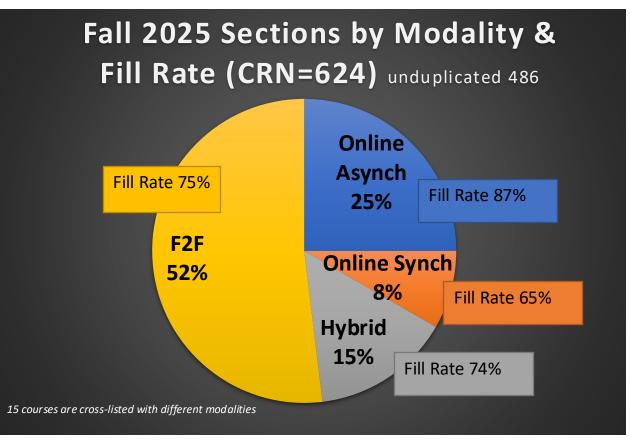
ACCJC Standard 2.6:The institution uses delivery modes and teaching methodologies that meet student and curricular needs and promote equitable student learning and achievement.

Comparison with College Goals

	Course Enrollment	Headcount	Fill Rate	FTES	FTEF	Load	# of Section (# of CRN)
College Goal (Fall 2025)			80%			500	
Fall 2025 (Census Day, 9/2/2025)	12,841	6,806	78%	1,541	107	435	486 (624)
F2F	5,571		75%	731	52	421	235 (324)
Online Asynchronous	4,682		87%	473	28	513	139 (156)
Hybrid	1,733		74%	251	20	377	77 (92)
Online Synchronous	817		65%	85	7	395	35 (52)

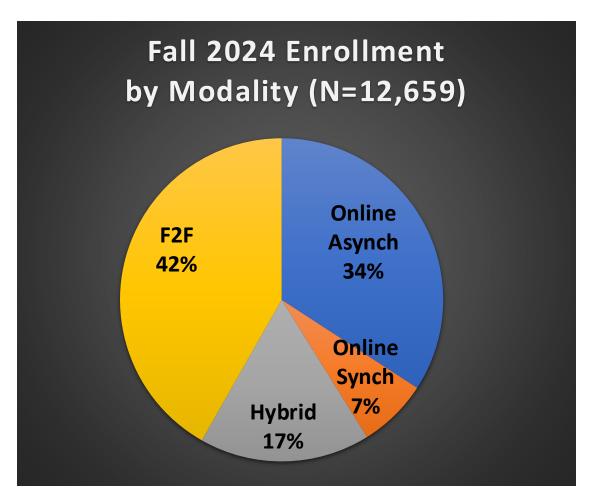
Effective Management of Enrollment by Modalities at Census Day Fall 2025

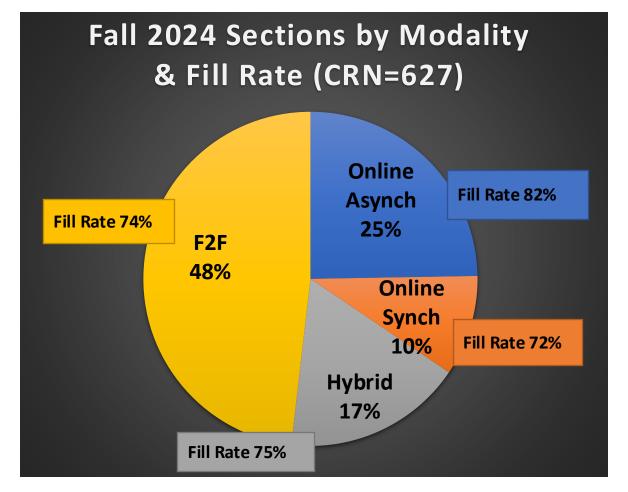




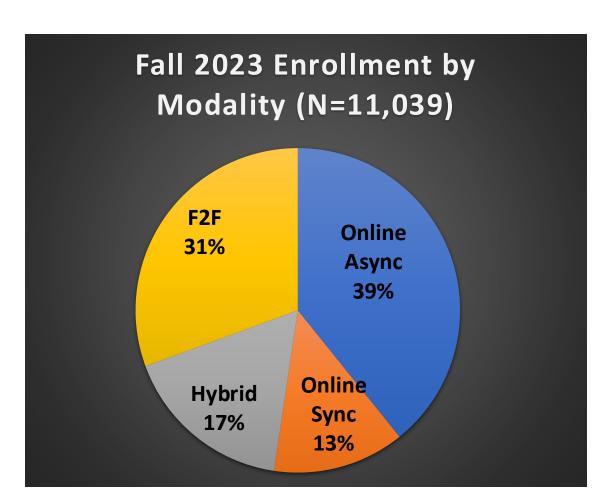
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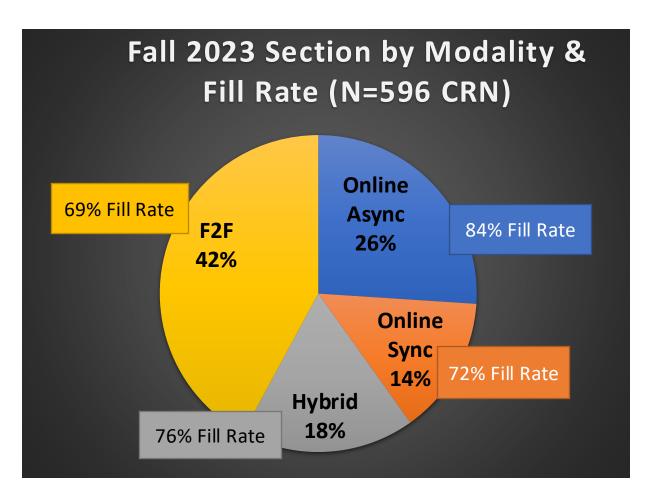




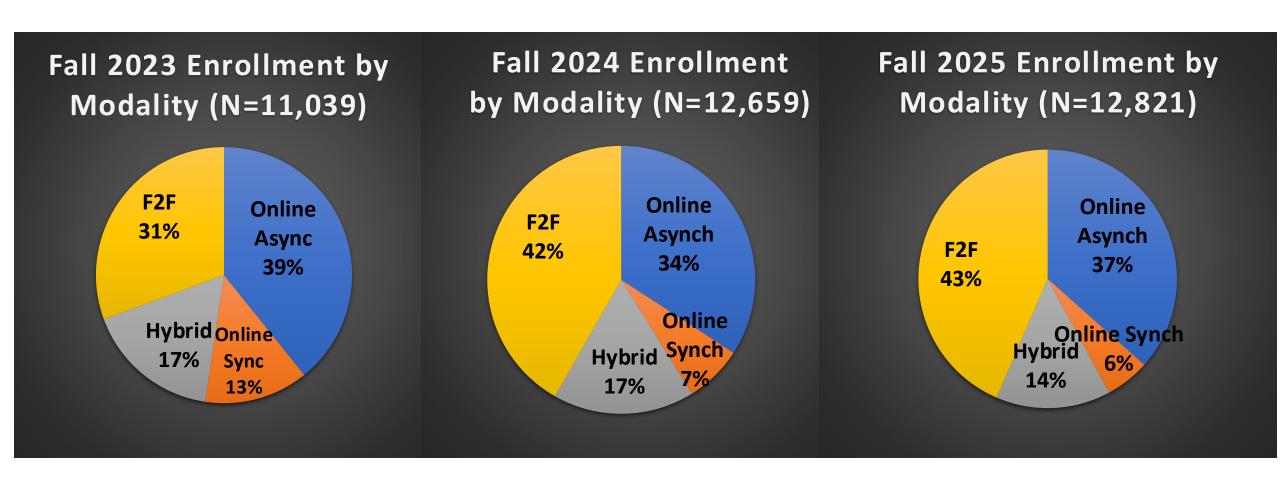


Effective Management of Enrollment by Modalities at Census Day Fall 2023

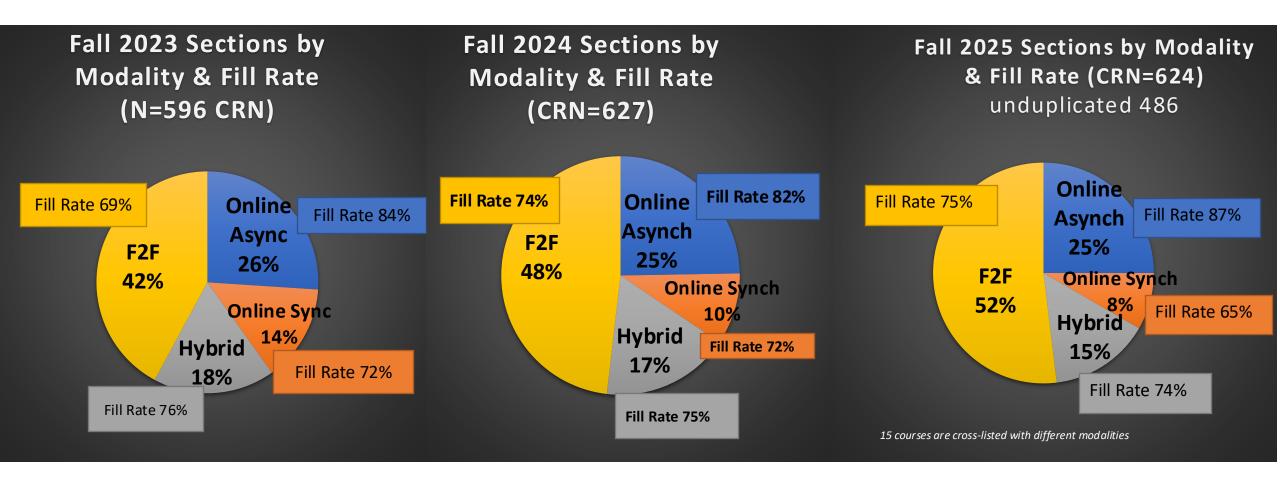




Three Year Comparison of Enrollment by Modality



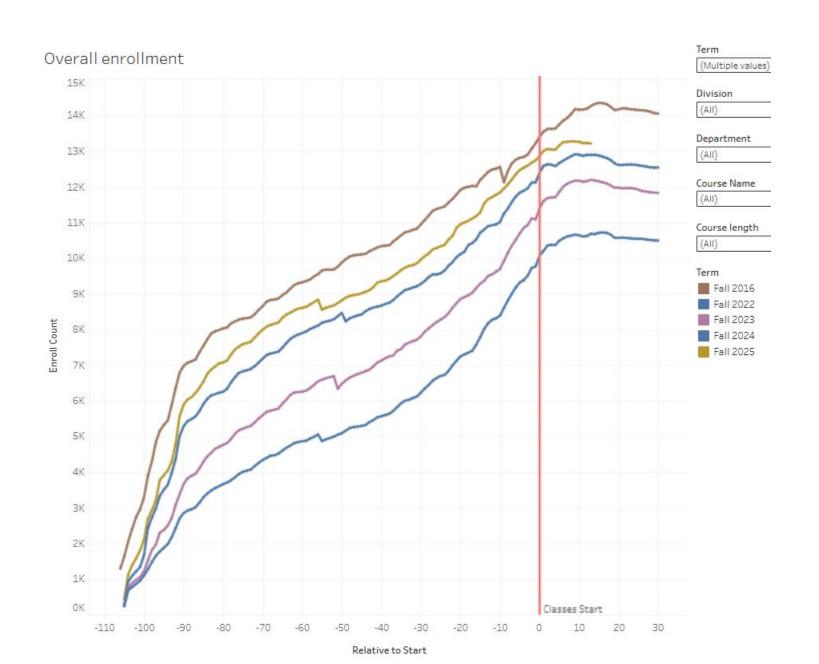
Three Year Comparison of Sections by Modality & Fill Rate



Point in Time Comparison (Census) Data Source: Expanded Point in Time Report

Metric	Fall 2022	Fall 2023	Fall 2024	Fall 2025	% change
	13%	5%	1.5	%	FA2025-FA2024
Enrollments	10,570	11,974	12,653	12,841	1.5%
Headcount	5,337	6,159	6,552	6,806	4%
Headcount (First-Time)	825	905	947	919	-3%
Headcount (Int'l)	69	80	109	93	-15%
Concurrent K-12 Student	498	549	639	552	-14%
Continuing Student	2,970	3,945	3,997	4,303	8%
Enrollments (Evening)	508	703	991	1,109	11%
Load	395	437	429	435	1%
FTEF	98	100	107	107	0%

Enrollment Trends



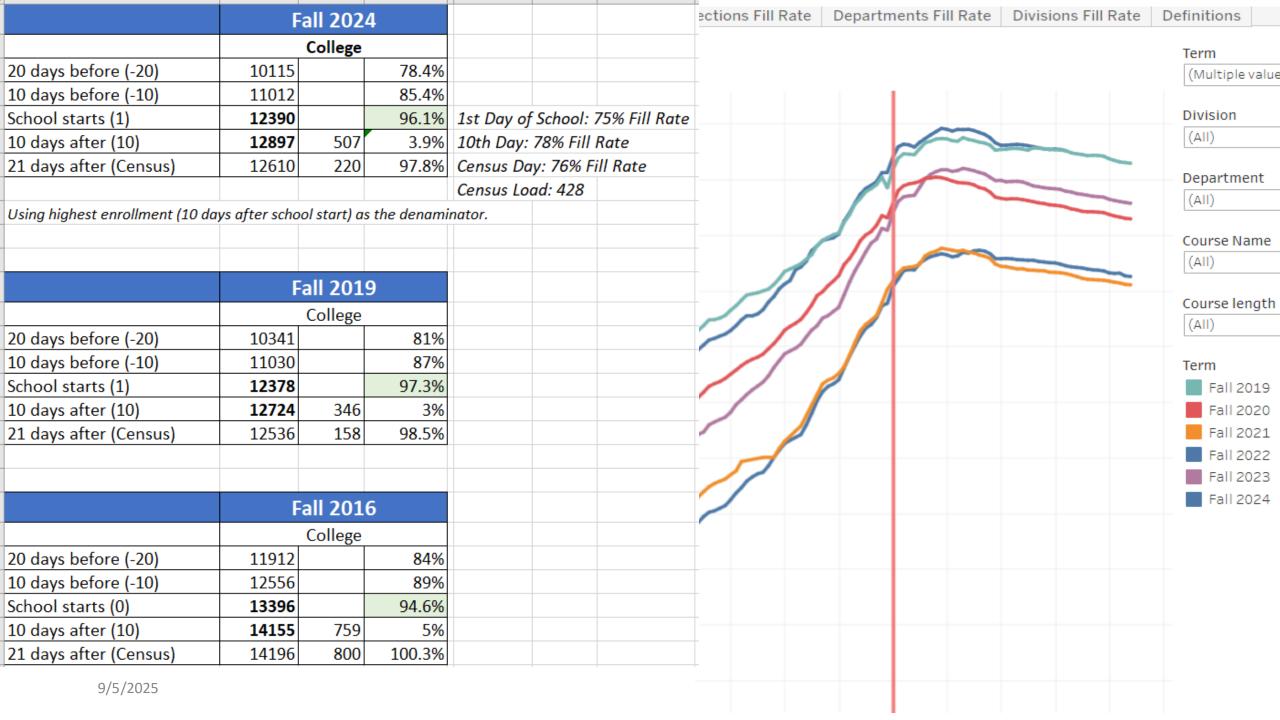
2-Year Completion of ADT or AA/AS Degrees: Fall 2023 to Fall 2025

Students cannot complete the following Degrees:

- Geography: AAT, AA
- Music: AA
- Studio Arts: AAT
- Theater Arts: AAT, AA

Data: https://public.tableau.com/app/profile/alex.claxton/viz/ProgramCompleteability/Courses

Questions and Thoughts



	F	all 202	4				
		HSS					
20 days before (-20)	3296		76%				
10 days before (-10)	3716		86%				
School starts (0)	4253		98%	1st Day of School: 78% Fill Rate			
10 days after (10)	4327	74	2%	10th Day: 80% Fill Rate			
21 days after (Census)	4256	3	98%	Census Day: 79% Fill Rate			
				Census Load: 393			
		BDW					
20 days before (-20)	2868		78%				
10 days before (-10)	3040		83%				
School starts (0)	3458		95%	1st Day of School: 74% Fill Rate			
10 days after (10)	3659	201	5%	10th Day: 77% Fill Rate			
21 days after (Census)	3561	103	97%	Census Day: 75% Fill Rate			
				Census Load: 395			
	s&T						
20 days before (-20)	2889		83%				
10 days before (-10)	3085		89%				
School starts (0)	3344		96%	1st Day of School: 85% Fill Rate			
10 days after (10)	3483	139	4%	10th Day: 87% Fill Rate			
21 days after (Census)	3379	35	97%	Census Day: 84% Fill Rate			
				Load: 495			

0.5.4						
854		76%				
955		85%				
1090		97%	1st Day of School: 64% Fill Ra	ite		
1120	30	3%	10th Day: 66% Fill Rate			
1091	1	97%	Census Day: 64% Fill Rate.			
			Load: 433			
(Counsein	g				
163		83%				
154		79%				
175		89%	1st Day of School: 60% Fill Ra	ite		
196	21	11%	10th Day: 63% Fill Rate			
189	14	96%	Census Day: 61% Fill Rate			
			Load: 329			
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