



## Weekly Update 9-13-19

### You Are Invited to Accreditation Team Visit Events

As the College prepares for its Accreditation visit the campus community is invited to attend three campus wide Accreditation events. Event fliers and detail can be found below. We appreciate your support in providing a warm welcome to our Accreditation Team!

Welcome and Introductions to the Visiting Team  
Monday, September 30, 10-11 a.m. in Building 8

Open Forum with the Visiting Team Chair, Dr. Flamer  
Wednesday, October 2, 1-2 p.m. in Building 6, Room 101/102

Visiting Team Exit Report  
Thursday, October 3, 1-2 p.m. in Building 6, Room 101/102

### Summary of Resource Request Process for FY 2019-2020

The Resource Request Process, which began in Fall 2018, was finalized during the completion of the FY 2019-20 Final Budget process (August 2019). This process yielded requests for over 14.96 new FTE (across various positions) as well as requests for additional operational resources of approximately \$2 million. Due to funding constraints, decisions were made to fund 2 new FTE on an on-going basis and 1 new FTE on a one-time basis for a total of 3 new positions for FY 2019-20. Additionally, approximately \$500k of operational funds were identified and allocated as summarized below:

Request Categories	REQUESTED	FUNDED	% Funded
New Positions	14.96	3.00	20.05%
1. Total Operational One-Time Requests (FY 18-19)	25,947	25,947	100.00%
2. Total Operational One-Time Requests (FY 19-20)	520,708	188,993	36.30%
3. Total Operational On-Going Requests (FY 19-20)	387,773	129,173	33.31%
*Operational Requests with No Funding Level Provided	1,040,181	153,603	14.77%
	1,974,608	497,716	25.21%
* Requested amount includes \$858,868 related to personnel requests.			

### *Funding Details*

1. Position Requests: following provides details for both the requested positions as well as the positions ultimately funded (PBC, Spring 2019):

<b>PROPOSED NEW POSITIONS</b>		<b>FUNDED NEW POSITIONS</b>	
Counselor, CWA (Full Time, Tenure Track)	1.00	Counselor, CWA (Full Time, Tenure Track)	1.00
Counselor, Transfer (Full Time, Tenure Track)	1.00	Director of Wellness and Planning, Athletics	1.00
Dean of Enrollment Services	1.00		
Director of Equity Programs	1.00	Program Services Coordinator (Athletics)	1.00
Director of Wellness and Planning, Athletics	1.00		
EPIC Coordinator	1.00		
Financial Aid Assistant	1.00		
Library Support Specialist/Technology Support	0.48		
Office Assistant II (Athletics)	1.00		
Office Assistant II (SparkPoint)	0.48		
Program Services Coordinator (Dream Center)	1.00		
Program Services Coordinator (Financial Aid)	1.00		
Program Services Coordinator (Athletics)	1.00		
Retention Specialist (Career Education)	1.00		
Retention Specialist (Transfer Center)	1.00		
SparkPoint Coordinator	1.00		
<b>Total</b>	<b>14.96</b>	<b>Total</b>	<b>3.00</b>

2. Operational Expenditure Detail can be found on the following PBC website under September 18: (<https://canadacollege.edu/planningbudgetingcouncil/meetings.php>).

### **Second Annual President's Luncheon on Oct. 22**

Cañada College is hosting its Second annual [President's Luncheon](#) on Tuesday, October 22, 2019 at the Hiller Aviation Museum in San Carlos. Last year's luncheon brought 250 community members together to raise \$65,000 in student scholarships. Our goal is to raise \$100,000 this year! Please share this invitation with your network and encourage them to [register](#).



### **Please Welcome Linda Bertellotti**

Please give a warm Cañada welcome to Linda Bertellotti, who will be serving as Acting Executive Assistant in the President's Office. Linda has worked in the San Mateo County Community College District since 2004. Her first position was serving as Administrative Secretary to the Vice President of Student Services and in 2005, she became the Administrative Assistant to President Victoria Morrow and upon Dr. Morrow's retirement, served as Assistant to President Regina Stanback-Stroud from 2011-2012. In 2012, Linda accepted a position as Assistant Project Director in the Community Education Office at the SMCCCD. She returned to Skyline College in 2013 where she currently serves as the Facilities Rentals and Events Coordinator. Prior to coming to the SMCCCD, Linda worked in the non-profit health sector in the Bay Area for 15 years. Linda attended the University of Nevada-Reno where she earned a BA in Journalism.

### **Artistry in Fashion, Sept. 28**

Save the date for the 30th annual Artistry in Fashion event! The fashion event, held on campus from 10 a.m.-4 p.m., will feature an outdoor shopping extravaganza with local designers selling clothes, jewelry and accessories. For more information, visit [www.artistryinfashion.com](http://www.artistryinfashion.com).

Have a wonderful weekend!

Sincerely,  
Jamillah Moore, Ed.D.  
President