

Activity	Key:	Budgeting		Staffing		Resources		Planning		Evaluation			
		Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July
Develop budget parameters, identify department budget need based upon program review									Admin & Faculty				
Division budgets, position control, 1310, reassignments, create draft budget										Admin, CBO, VPI			
Tentative budget submitted to District											VPAS, CBO		
Finalize position control												VPAS, CBO	
Finalize budget and submit to District	VPAS, CBO, President												
Final budget approval by BOT		President											
Submit Requests for Reassignment proposal			Faculty										
Review of Requests for Reassignment				IPC									
Consultations and decision					VPI								
Set New position process timeline for upcoming new position process		PBC											
New position process (part of program review process)			Divisions and Planning Councils										
Announcement of approved new positions					President								
Compile and report progress on plans' objectives	Plan responsible parties									Plan responsible parties			
Notify stakeholders to evaluate progress report		PBC co-chairs											
Stakeholders provide feedback on progress reports			Stakeholders										
Responsible parties revise draft program report based upon feedback from stakeholders			Plan responsible parties										
PBC approves final progress reports				PBC									
Evaluation of ILO assessments and ACCJC Institutional-Set Standards		PBC											
Post program review data packets												PRIE	
Post SLO and PLO assessment reports	Instructional Technology												
Conduct program review, submit planning objectives and resource request	Program Leads												
Evaluation of program reviews and provide feedback			Deans and Planning Councils	Planning Councils									
Org managers provide feedback on program review resource requests				Deans, managers									
PBC prioritizes resource requests					PBC								
VPAS brings budget forecasts to PBC						VPAS							
VPAS brings draft budgets to PBC							VPAS						
Final decision on program review resource request funding											VPAS		
Conduct ILO Assessment												PRIE	
Establish governance evaluation instrument and conduct assessment									PBC, PRIE				
Evaluation of governance process										IPC, SSPC, APC, Senates			
Review governance evaluation and determine actions										PBC			