

## Measure G and One Time Funded Programs

PROGRAM	BUDGET to PBC		FY 2013-14 BUDGET				Fund Name / #	Budgeted Program Cost
			Fund 1	Meas G	Matric	Others		
Instructional Services 1310	1,000,218	Meas G	\$ 2,603,889					3,604,107
Learning Center	197,048	Meas G	199,768					396,816
Workforce Development	130,491	Meas G	151,936					282,427
Distance Education	127,655	Meas G	1,000					128,655
Library	100,356	Meas G	347,594				120,824 31069	Fund 30102 / 568,774
College for Working Adults (CWA)	99,149	Meas G						99,149
Middle College High School	85,000	One-Time					374,579 SUHSD	459,579
Peer Mentorship Program	69,717	Meas G						69,717
Degree Audit	69,626	Meas G						69,626
Basic Skills/Writing Center	49,748	Meas G						49,748
Math Jam (Day Jam)	37,900	Meas G					13,100 Basic Skills	51,000
100% FAFSA	30,766	Meas G	333,459	5,841			233,026 BFAP	603,092
E-Portfolios	30,250	One-Time						30,250
Veterans Support	18,614	Meas G	19,789	1,362	1,362			41,126
Faculty Development *	17,230	Meas G						17,230
Word Jam	16,880	Meas G					7,345 Basic Skills	24,225
Babysitting for CBET	16,000	One-Time						16,000
Trustees Funds Project	12,170	Meas G						12,170
CIETL (* Also supported by Faculty Dev)	7,500	One-Time	82,935				14,955 Fund 18302	105,390
Honors Transfer Program	7,500	Meas G	62,806	5,446	5,446	3,078 Fund 18060		84,276
<b>TOTAL</b>	<b>2,123,819</b>		<b>3,803,176</b>	<b>12,648</b>	<b>6,808</b>	<b>766,907</b>	<b>-</b>	<b>6,713,357</b>

\*Note this does not include all programs that were originally funded by Measure G