



**PLANNING AND BUDGETING COUNCIL
MEETING AGENDA
Wednesday, September 7, 2016
Building 2 - Room 10, 2:10 to 4:10 pm**

Agenda Item	Presenter	Process	Time
I. Approval of Minutes	Doug Hirzel, Debbie Joy, PBC co-chairs	Action	
II. Business			
1) Hiring Process Timeline	Doug Hirzel	Action	20
2) Replacement Fulltime Math Faculty	Doug Hirzel	Action	10
3) Space Allocation Update			
4) Budget Update	Michelle Marquez	Discussion	15
5) Program Review Resource Requests			
6) Participatory Governance Survey Results	Chialin Hsieh	Discussion	20
7) Schedule of Progress Report Updates	Doug Hirzel	Information	5
8) Public Safety Study	Michelle Marquez	Information	10
9) EMP Team Update	Doug Hirzel, Debbie Joy, Chialin Hsieh	Information	10
10) Brainstorming Future Agenda Items	Doug Hirzel	Discussion	15
11) Staffing Updates	Michelle Marquez	Information	5
12) Matters of Public Interest			
III. Adjourn			