COUNSELOR: EOPS FULL-TIME TENURE TRACK PROPOSAL 2019

Proposed Budget		Projected Salary	Projected Benefits	Total Projected
Position	FTE	Step 5, Grade 4	41.14%	Budget
EOPS Counselor	1	\$89,496	\$36,818.65	\$126,314.65
Salary and Benefits			2018-19	Estimated 2019-20
EOPS	20%	\$ 25,262.93	\$ 24,811.34	\$ 24,811.34
SSSP/SEAP	55%	\$ 69,473.06	\$ 28,909.10	\$ 90,136.88
Fund 1 (Match)	25%	\$ 31,578.66	\$ 9,636.28	\$-
	100%	\$ 126,314.65	\$ 63,356.72	\$ 114,948.22