

**FUNDED REQUESTED RESOURCES**

Funded on a One-Time Basis

FY 2020-21

Request #	Division	Program	Resource Type	Resource Request Submitted	Divisional Ranking (Dean/VP)	Balance remaining to be funded by Fund 1	Supports Latinx Student Success				Contributes to Closing Equity Gaps				Average
							YES	NO	BLANK	%YES (of those who voted)	YES	NO	BLANK	%YES (of those who voted)	Composite % Yes
4	HSS		Equipment (Items Over \$5000)	Computerized classrooms and/or computer carts for all concurrently scheduled ESL courses.	2	\$ 60,000	15	0	1	100%	15	0	1	100%	100%
15	Office of Student Services	Dream Center	Budget Augmentation	Secure on-going funding for the Dream Center	3	\$ 5,000	16	0	0	100%	16	0	0	100%	100%
7	Counseling	Assessment, Orientation, & Registration	Other - Hourly Compensation	Hourly Staff Compensation Budget Augment	2	\$ 12,000	14	2	0	88%	14	2	0	88%	88%
39	Counseling	Counseling	Information Technology	Laptops for Student Loan	7	\$ 12,431	13	3	0	81%	15	1	0	94%	88%
19	Office of Student Services	TRIO, Bridge to Opportunities & Veterans	Professional Development	Training Materials	4	\$ 6,000	12	3	1	80%	14	1	1	93%	87%
14	Counseling	Counseling	Supplies (Items less than \$5000)	Books for English 105 and English 110	3	\$ 1,804	13	3	0	81%	14	2	0	88%	84%
28	Office of Student Services	TRIO, Bridge to Opportunities & Veterans	Supplies	VROC PSC laptop	5	\$ 1,428	11	4	1	73%	15	1	0	94%	84%
34	Office of Student Services	Financial Aid	Professional Development	Ongoing training	6	\$ 15,000	11	3	2	79%	12	2	2	86%	82%
13	ST		Non-Instructional Personnel	Funds for embedded tutors. No position proposal form submitted	3	\$ 10,000	12	4	0	75%	14	2	0	88%	81%
49	ASLT		Information Technology		10	\$ 3,000	10	3	3	77%	11	2	3	85%	81%
47	Counseling	Counseling	Supplies (Items less than \$5000)	Graphing Calculators for Loan	9	\$ 1,271	11	4	1	73%	13	2	1	87%	80%
68	Office of Student Services	TRIO, Bridge to Opportunities & Veterans	Information Technology	4 student use laptops for VROC	13	\$ 4,801	11	4	1	73%	13	2	1	87%	80%
3	ASLT		Budget Augmentation	Budget to pay 6 Faculty Coaches to complete course reviews for 18 faculty and support QOTL Work Group training participants.	2	\$ 33,125	10	6	0	63%	14	2	0	88%	75%
20	ASLT		Information Technology	New York Times Online Subscription	4	\$ 2,662	10	4	2	71%	10	4	2	71%	71%
53	Counseling	Counseling	Professional Development	Counseling 2020 Summer Funds	10	\$ 4,000	11	5	0	69%	11	5	0	69%	69%
29	ASLT		Non-Instructional Personnel	Additional Student Assistant Hours	6	\$ 9,000	9	5	2	64%	10	4	2	71%	68%
59	ASLT		Information Technology	Wall Street Journal online subscription	11	\$ 5,300	9	5	2	64%	10	4	2	71%	68%
96	HSS		Subscriptions or Memberships	Subscription to Journal of Communication, Human Communication Research, Communication Theory & Communication Culture & Critique: online only access.	no rank	\$ 1,918	9	6	1	60%	11	4	1	73%	67%
38	Office of Student Services	Assessment, Orientation, & Registration	Supplies (Items less than \$5000)	Lap top for out of office usage.	7	\$ 3,000	10	6	0	63%	11	5	0	69%	66%
44	ASLT		Information Technology	Kanopy	9	\$ 3,000	9	5	2	64%	9	5	2	64%	64%
54	Office of Student Services	Financial Aid	Budget Augmentation	Staff overtime funds (late reg, workshops, etc.)	10	\$ 6,000	9	5	2	64%	8	5	3	62%	63%

**TOTAL \$ 200,739**