



HEERF III Update

Planning and Budgeting Council Meeting
November 17, 2021

Agenda

- Districtwide HEERF III Allocation
- District Institutional Allocation
- College Institutional Allocation
 - HyFlex Classrooms
 - Neat Boards
 - Student Technology Needs
- Q &A

HEERF III Allocation

- The three Colleges and the District have been allocated a total of \$23.3M in HEERF III funds.

	HEERF III Total Allocation	Direct Student Aid (51% of Total)		District Institutional (19% of Total)		College Institutional (31% of Total)	
	Total	51% of Total	49% of Total	Total	% of Total	Total	% of Total
Cañada College	\$ 5,085,835	\$ 2,595,167	\$ 2,490,668	\$ 994,819	20%	\$ 1,496,371	29%
College of San Mateo	\$ 8,156,194	\$ 4,120,320	\$ 4,026,720	\$ 1,800,501	22%	\$ 2,235,796	27%
Skyline College	\$10,006,163	\$ 5,073,728	\$ 4,932,435	\$ 1,687,806	17%	\$ 3,245,336	32%
Total	\$23,248,192	\$ 11,789,215	\$11,458,977	\$ 4,483,125	19%	\$ 6,977,503	30%

HEERF III Allocation (District Institutional)

- The District Institutional fund allocation is proposed to address the following COVID-19 impacts:

District Institutional (19% of Total)						
	EW Impact FY 2020-21 (12%)	Projected Revenue loss FY 2021-22 (12%)	Student Debt (6%)	Districtwide Software (1%)	Total	% of Institutional
Cañada College	\$ 321,545	\$ 495,892	\$ 158,250	\$ 21,150	\$ 994,819	40%
College of San Mateo	\$ 624,599	\$ 907,110	\$ 246,510	\$ 21,150	\$ 1,800,078	45%
Skyline College	\$ 508,128	\$ 853,398	\$ 313,710	\$ 21,150	\$ 1,687,099	34%
Total	\$ 1,454,272	\$ 2,256,400	\$ 707,353	\$ 63,450	\$ 4,481,474	39%

HEERF III Allocation (College Institutional)

- The College Institutional fund allocation is proposed to address a number of COVID-19 impacts that are related to the following areas:

College Institutional (31% of Total)								
	Technology	Enrollment Recovery	Disproportionately Impacted Students	Facilities	Personnel	Professional Development	Total	% of Institutional
Cañada College	\$ 477,664	\$ 107,664	\$ 456,789	\$ 157,664	\$ 223,924	\$ 72,664	\$ 1,496,371	60%
College of San Mateo	\$ 1,165,125	\$ 168,625	\$ 566,172	\$ 8,625	\$ 238,625	\$ 88,625	\$ 2,235,796	55%
Skyline College	\$ 471,908	\$ 381,958	\$ 683,658	\$ 1,066,228	\$ 315,658	\$ 325,928	\$ 3,315,276	66%
Total	\$ 2,114,697	\$ 685,491	\$ 1,706,619	\$ 1,232,517	\$ 778,207	\$ 487,217	\$ 6,977,503	61%

College Institutional-Commitments

- HyFlex Equipment/Classrooms
- Neat Boards
- Verizon Hotspots (~200 available)
- Student Technology (Chrome books, laptops, etc)
- Financial Aid Expert
- Financial Aid Advisor
- Program Specialist COVID-19 Vaccine
- Etc

College Institutional - HyFlex Classrooms (Phase I)

- Phase I-Building 23 Classrooms
- Estimated Completion date 12/31/2021

Building	Room	Type	Estimated Completion Date
23	105	Classroom	12/31/2021
23	203	Classroom	12/31/2021
23	205	Classroom	12/31/2021



College Institutional-HyFlex Classrooms (Phase II)

Building	Room	Type
1	214	Classroom
2	10	Classroom
3	254	Classroom
3	104	Classroom
3	117	Classroom
5	227	Classroom
6	103	Classroom
9	312	Classroom
9	257A	Lab/Presentation
9	206	Lab/Presentation
18	305	Lab
22	137	Classroom
3*	Theatre	Large Space
23*	ROOFTOP	Large Space
Grove*	Grove	Large Space

- 12 Classrooms and 3 large spaces
- Estimated completion date May 2022

* If budget permits

HyFlex Classroom Remodel Contract Update

Anticipated Bid and Contract Award Schedule

Milestone	Date
Bid Release	Thursday, October 28, 2021
Last day to submit RFIs	Thursday, November 4, 2021 at 9:00AM
Final Addendum issued (if required)	Tuesday, November 16, 2021
Electronic Bids submitted thru PlanetBids	Friday, November 19, 2021 by 2:00PM
Electronic Bid Opening	Bid Results on PlanetBids after bid is in Closed status
Issue Notice of Award letter	Thursday, December 22, 2021
Notice to Proceed-Construction Start	Wednesday, December 22, 2021
Construction Period	120 Days
Substantial Completion Milestone	April 22, 2022
Final Completion (complete Close-Out)	45 Days after Substantial Completion

College Institutional-Neat Boards

- 8 Neat Boards ordered and received
- Faculty training coming soon!

Building	Room	Type	Quan	Neat Board Contact Person
3	254	Neat Board SE	1	James Carranza
9	219	Neat Board SE	1	David Reed
9	154	Neat Board SE	1	David Reed
9	205	Neat Board SE	1	David Reed
18	213	Neat Board SE	1	Hyla Lacefield / Elsa Torres
22	135	Neat Board SE	1	Hyla Lacefield / Ronda Chaney
22	113	Neat Board SE	1	Hyla Lacefield
22	133	Neat Board SE	1	Hyla Lacefield



Q & A



Thank you!