



College Planning Update for the Planning & Budgeting Council

April 17, 2024

Provided by the Office of Planning, Research, and Institutional
Effectiveness (PRIE)





**Educational
Master
Plan**



**Strategic
Enrollment
Management Plan**



**College
Plans**

Education Master Plan: 2022-27

	Year 1 2022-23	Year 2 2023-24	Year 3 2024-25	Year 4 2025-26	Year 5 2026-27
Strategic Enrollment Management Plan: 2020-23		Strategic Enrollment Management Operational Plan: 2023-2025			
Year 1 2020-21	Year 2 2021-22	Year 3 2022-23	Year 1 2023-24	Year 2 2024-25	
<p>College Committee Plans</p> <ul style="list-style-type: none">• Student Equity & Achievement Plan• Honors Transfer Program Plan• Environmental Sustainability Plan (District Plan)• Online Education Plan• Professional Development Plan• Safety Plan (District Plan)• Technology Plan <p><i>Committee plans operationalize and help monitor the implementation of the goals and strategic initiatives established in the EMP and SEM by topic</i></p>					

2020-21
Annual Plan
(EMP Priorities)

2021-22
Annual Plan
(EMP Priorities)

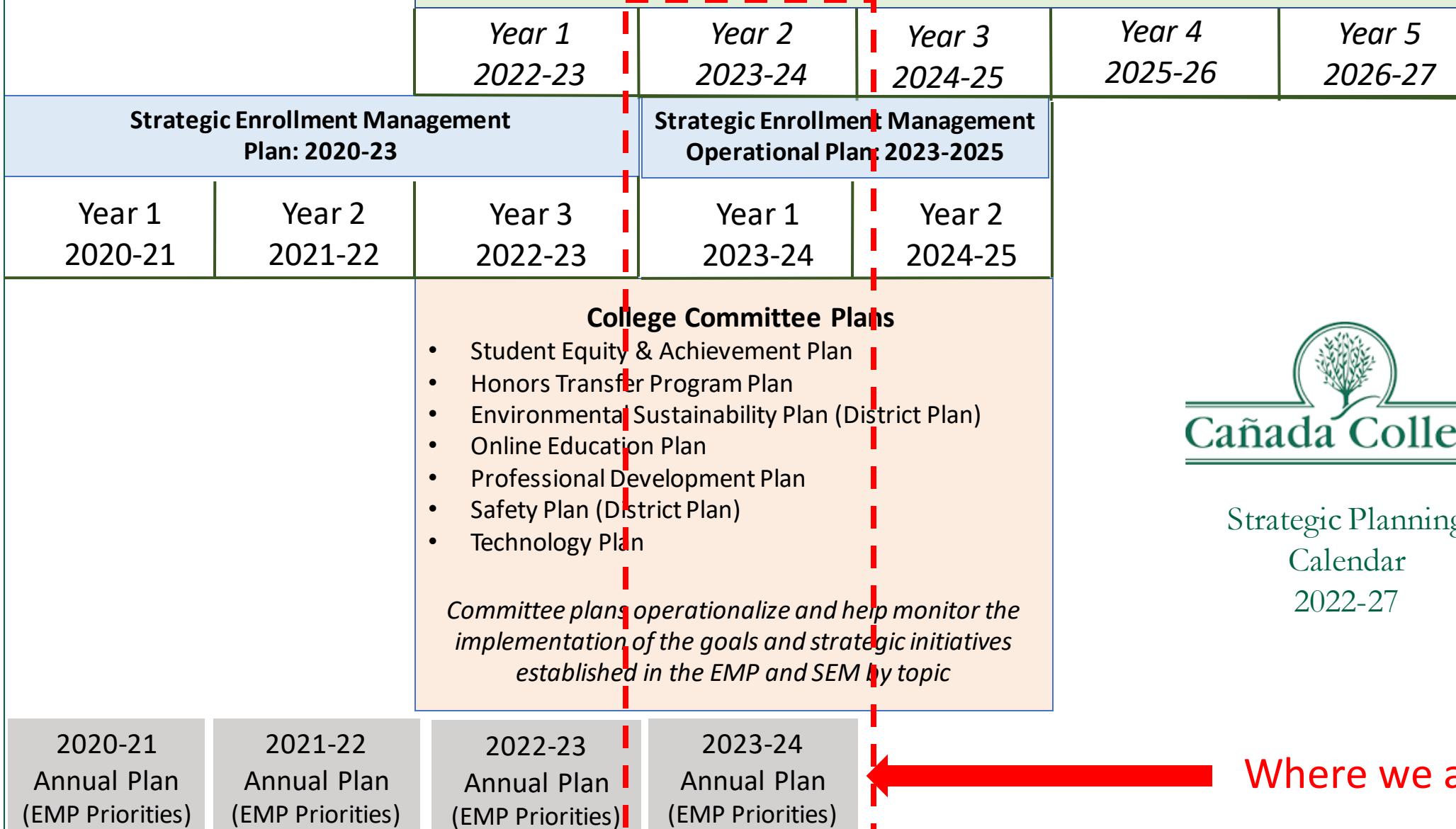
2022-23
Annual Plan
(EMP Priorities)

2023-24
Annual Plan
(EMP Priorities)



Strategic Planning
Calendar
2022-27

Education Master Plan: 2022-27



Strategic Planning
Calendar
2022-27

Where we are now

	Plan	Responsible Party	Plan Cycle	Current Plan Years	Next Plan Update Year	Next Planning Cycle
EMP	Educational Master Plan (EMP)	PBC	5 years	2022-2027	2027	2027-2032
	• College Annual (operational) Plan of the EMP	Leadership Retreat	1 year	2023-2024	2024	annual
SEM	Strategic Enrollment Management Plan (SEM)	PBC				
College Plans	Distance Education Plan	DEAC	3 years	2024-2027	2027	2027-2030
	Equity: Student Equity and Achievement Plan (SEAP)	Director of Equity	3 years	2022-2025	2025	2025-2028
	Honors Transfer Program Committee annually ensures operations consistent with the Honors Transfer Council of California					
	Professional Development Plan	Professional Development Planning Committee	3 years	2024-2027	2027	2027-2030
	Technology Plan	Technology Committee	3 years	2024-2027	2027	2027-2030
College Program Plans	Comprehensive Program Review Plans	All Instructional, Student Services, and Administrative Programs	3 years	On-going		
District-led Plans	Emergency Action Plan (District Plan)	SMCCCD Office of Emergency Management	3 years	2024-2027	2027	2027-2030
	SMCCCD Climate Action Plan (and 8 other programs)	SMCCCD Sustainability Team	5 years	2022-2027	2027	2027-2032
	Facilities Master Plan (District-wide Plan)	SMCCCD Facilities	10 years	2022-2032	2032	2032-2042

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