Cañada College

REDWOOD CITY, CA

FY 2026–27 Adopted Budget & Multiyear Budget Projections

Planning and Budgeting Council Meeting
November 18, 2026

Presented by Ludmila Prisecar, VPAS

Agenda

State and local updates

FY 2026–27 adopted budget and multiyear projections

Recommendations to the President

State and Local Updates

Student Support Block Grant

$720,000 total | $280,000 in FY 2025–26 | $440,000 in FY 2026–27

The grant supports food distribution and campus snacks, SparkPoint student assistants, Super Registration, campus ambassadors and outreach, and additional mental health services.

Voters Approve Measure V

On November 3, 2026, voters authorized up to $848 million in bonds to repair and modernize facilities at Cañada College, College of San Mateo, and Skyline College.

College Multiyear Budget Projections

Fund 1 projections as of November 12, 2026

Fund 1	FY 2026–27	FY 2027–28	FY 2028–29
Revenue			
Site Allocation	39,885,883	39,947,649	41,491,004
Other revenue / one-time funds*	5,657,320	7,419,798	7,740,421
Total Revenue	45,543,203	47,367,447	49,231,425
Expenses			
Position Control Salaries**	21,440,588	22,298,212	23,190,140
Position Control Benefits **	9,185,671	9,553,098	9,935,222
Non-Position Control Salaries **	9,113,843	9,478,397	9,857,533
Non-Position Control Benefits **	1,691,489	1,759,149	1,829,515
Operational Expenses	750,000	750,000	750,000
Projected expenses before transfers	42,181,592	43,838,855	45,562,409
Transfers Out of Fund 1			
Fund 2-Insurance	(42,000)	(43,000)	(44,000)
Fund 3-Promise	(1,272,531)	(1,336,157)	(1,389,604)
Fund 3-Health Services/PCC	(540,598)	(567,628)	(590,333)
Fund 3-Middle College	(160,910)	(168,955)	(175,714)
Fund 3-Financial Aid	(1,057,055)	(1,109,908)	(1,154,304)
Fund 3-EOPS	(288,518)	(302,944)	(315,061)
Subtotal Transfers Out	(3,361,611)	(3,528,592)	(3,669,015)
Total Projected Expenses	45,543,203	47,367,447	49,231,425
Projected Ending Balance	-	-	-

*Includes office hours, COLA allocations, and one-time funds.

**Assumes 4% increases in salaries and benefits in FY 2027–28 and FY 2028–29.

Recommendations to the President

Prioritize essential needs

Focus resources on critical programs and investments that support the Educational Master Plan (EMP).

Pause new positions and review vacancies

Defer creating new positions. Review each vacancy before deciding whether to fill it.

Plan for long-term financial sustainability

Align initiatives with projected resources and account for ongoing costs before making new commitments.



Cañada College

Thank you

Community-Supported District Funding

How community-supported funding works

A district is community-supported (also called basic aid) when its local property tax revenue and student enrollment fees exceed the amount provided under the state funding formula.

SMCCCD became community-supported in 2011.

The District retains local revenue above the state formula amount. This revenue can support compensation, additional student services, and college initiatives.

