



PLANNING AND BUDGETING COUNCIL MEETING AGENDA

Wednesday, September 16, 2026

In-person Meeting Location: Building 6, Room 103

and via Zoom: <https://smccd.zoom.us/j/8448501244>

MEETING TIME: 2:10 – 4:00 p.m.

AGENDA ITEM	PRESENTER	PROCESS	TIME
Welcome Establish Quorum	Maria Huning and Diana Tedone-Goldstone PBC Co-Chairs	Quorum	5
<u>CONSENT AGENDA</u> All items on the consent agenda may, by unanimous vote of the PBC members present, be approved by one motion after allowing for PBC member questions about a particular item. Prior to a motion for approval of the consent agenda, any PBC member, interested student, citizen or member of the staff may request that an item be removed from Consent to be discussed in the order listed, after approval of remaining items on the consent agenda.			
- September 2, 2026 Meeting Minutes - Board Approved Staffing Updates			
REGULAR AGENDA			
Capital Improvement Program (CIP) Update	Michele Rudovsky, Chief Facilities and Operations Officer	Presentation Discussion	10 10
2026-27 Adopted District Fiscal Year Budget	Peter Fitzsimmons, Chief Financial Officer District Office	Presentation Discussion	15 5
2025-26 Actual Revenue and Expenditures And 2026-27 Adopted College Budget	Ludmila Prisecar, Vice President of Administrative Services	Presentation Discussion	20 10
Cañada College Annual Plan Proposed Action: Recommend to the President implementing the College Annual Plan	Maria Huning and Diana Tedone-Goldstone, PBC Co-Chairs	Discussion Action	10 5

STANDING ITEMS			
Associated Students (ASCC)	ASCC Representative	Information	2
Classified Senate of Cañada College	Maria Huning	Information	2
Academic Senate of Cañada College	Diana Tedone-Goldstone	Information	2
Planning Council Reports	IPC, SSPC, EAPC representatives	Information	6
President's Update	Kim Lopez, President	Information	5
Matters of Public Interest and Upcoming Events	Open to all	Information	5
ADJOURN: Our next, regular meeting will be on October 21, 2026			

PBC Membership 2026-27	Member
Academic Senate President or Vice President	Diana Tedone-Goldstone
Classified Senate President or Vice President	Maria Huning
EAPC Representative	Christopher Wardell
IPC Representative	Allison Hughes
SSPC Representative	Vacant
Academic Support and Learning Resources Faculty Representative	Vacant
Kinesiology, Athletics, and Dance Faculty Representative	Nick Carr
Business, Design & Workforce Division Faculty Representative	Gampi Shankar
Humanities & Social Sciences Division Faculty Representative	Alicia Aguirre
Science & Technology Division Faculty Representative	Julie Luu
Student Services Faculty Representative	Kassie Alexander
Adjunct or FT Faculty Representative at large	Position paused 2026-27
ASCC Student Representative	Chanel Meanor
ASCC Student Representative	Lashanda DeRosans
Classified Representative	Roz Young
Classified Representative	Jose Zelaya
Classified Representative	RoseMarie Mendoza Morrison
Classified Representative	Jacky Ip
Classified Representative	Christopher Wardell
Classified Representative	Julian Taylor
Classified Representative at large	Position paused 2026-27
Dean	Position paused 2026-27
Dean of PRIE	Karen Engel
Director of Marketing, Comm & PR	Megan Rodriguez Antone
Vice President of Instruction	Chialin Hsieh
Vice President of Student Services	Lizette Bricker
Vice President of Administrative Services	Ludmila Prisecar