

New Classified Hiring/Position Justification

Hiring Division/ Dep	oartment A	Administrative Services/ Operations			Position Title: Shipping an		d Receiving Clerk
Classification: Position Type: Permanent Part Time		X	Full Time % of Full Time		1.0 FTE	# of Months # of Months	12
Position Allocation:		neral Funds ternal Funds	Х	Expirat	tion Date		
Budget Information:	-	osition, salary sch trade15	edule 60	Step	0 3	Annual Salary	\$49,469
Note: salary is f	for FY 1 6/1	7 including es	timated	COLA.	With ben	efits included to	tal is \$73,496
Justification							
Currently, there is a 0.48 FTE shipping and receiving clerk approved in last spring's new position process and this request is to increase the existing position from 0.48 FTE to 1.0 FTE. Increasing the position to a 1.0 FTE will provide an additional 19.5 hours a week in service to the college. Additional services to the college would include tracking college furniture and equipment needs/purchases; maintaining the college IT inventory and replacement list; coordinate college vehicle maintenance. This position supports our college's mission by providing necessary administrative support and facilitating the communication between faculty, staff, and students. The position also provides the college community with timely mail and package handling, processing, and distribution. The purpose of adding this position is not to strengthen our department or division. Increasing the shipping and receiving clerk strengthens the operations of the college.							
Please submit c	-	Classified Positible administra				tification electro epartment.	nically to the
This position ha	is been revi	ewed by the d	epartme	ent or d	livision an	d is recommend	ed for hiring.
Dean / Director / Hiring Supervisor					Date	•	-

1 10/24/16

Justification

1. Describe the specific needs for the position requested and the duties of this position in a brief statement.

The Budget Office requests a <u>1.0 FTE Shipping and Receiving Clerk</u> to support college operations. Currently, there is a 0.48 FTE shipping and receiving clerk approved in last spring's new position process and this request is to increase the existing position from 0.48 FTE to 1.0 FTE. In the past, this position was a 1.0 FTE and the Budget Office realizes that in order to provide the necessary level of service to the college community, the existing position should be increased to 1.0 FTE.

The current Shipping and Receiving Clerk position provides 18 hours a week of service to the campus, which still leaves gaps in service. We are using student assistants to help with getting deliveries to the campus, and other staff are filling in to accept deliveries when the Shipping and Receiving Clerk is not working.

Increasing the position to a 1.0 FTE will provide an additional 19.5 hours a week in service to the college. The increase in hours will provide the following additional services:

- Increasing the hours of operation in the mail room by 19.5 hours a week, providing continuity of receiving shipments
- Track college furniture and equipment needs and purchases
- Maintain college IT inventory and replacement list
- Coordinate college vehicle maintenance

2. Explain how this position aligns with and supports the mission and strategic goals of the college.

This position supports our college's mission by providing necessary administrative support and facilitating the communication between faculty, staff, and students. The position also provides the college community with timely mail and package handling, processing, and distribution.

The shipping and receiving clerk position supports all four of our college strategic goals:

- Goal 1 Teaching and Learning: The position organizes logistics for all shipping and receiving of college parcels, supplies, and equipment in order to support the teaching and learning of students.
- Goal 2 Completion: The duties of the position indirectly supports student completion, success, retention, and persistence by facilitating the distribution of information and materials necessary to deliver instruction and support services to our students.
- Goal 3 Community Connections: The role of the position directly contributes to build and strengthen collaborative relationships and partnerships to support the needs for our college and community we serve. This position also supports community

2 10/24/16

connections by providing proper accountability for all internal and external college communication.

Goal 4 – Global and Sustainable: This position shares a key role in promoting shared responsibility for our environment through reduction of waste, sustainable practices, and participation in campus sustainability initiatives.

3. Explain how adding this position will strengthen the department or division.

The purpose of adding this position is not to strengthen our department or division. Increasing the shipping and receiving clerk strengthens the operations of the college.

- Increasing the hours of operation Provides more timely mail services; allows for receiving shipments when they arrive; eliminates need for other budget office staff to receive shipments; increased security of mail room
- Track college furniture and equipment needs and purchases Provides a centralized process for tracking purchases, warranty information, replacements, and maintenance
- Maintain the IT inventory and replacement list Provides a centralized process for maintaining the college IT inventory for employees and computer labs.
- Coordinate college vehicle maintenance Provides a centralized process to ensure college vehicle maintenance is completed on schedule

4. Explain how this work will be accomplished if the position is not filled.

If the position is not filled, our current part-time shipping and receiving clerk would need to work overtime and this is not a sustainable practice. We would also hire student assistants but they can't be unsupervised; therefore, the students can only work during the shipping and receiving clerk's schedule.

3 10/24/16