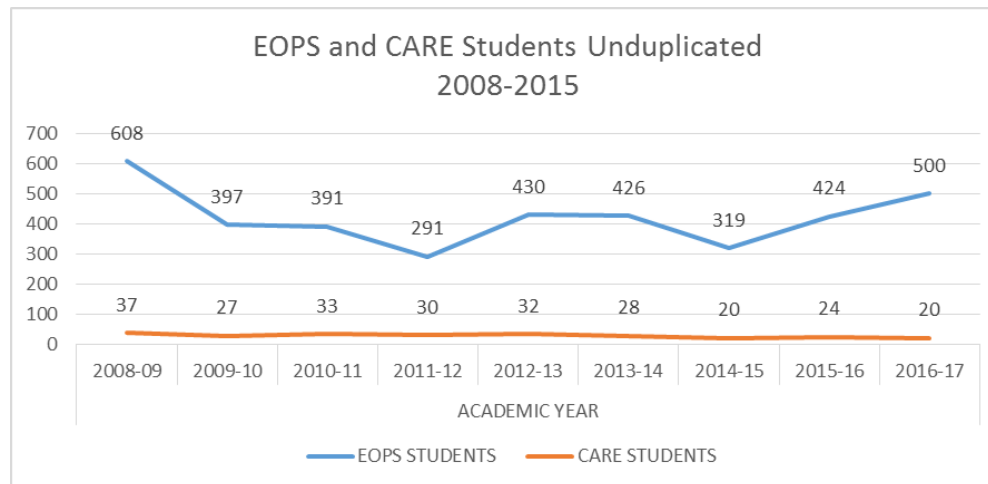


- The funding request is for a full-time counselor with the assumption that position would start at step 3, grade 2: \$97,567.61 - EOPS 25% (\$24,391.90); SSSP 35% (\$34,148.66); Fund 1 Match 40% (\$39,027.04). Currently EOPS and SSSP funding supports EOPS adjunct counseling. (Please see attached charts for comparison of level of support from EOPS and SSSP in 2015-16 and projected for 2016-17.)

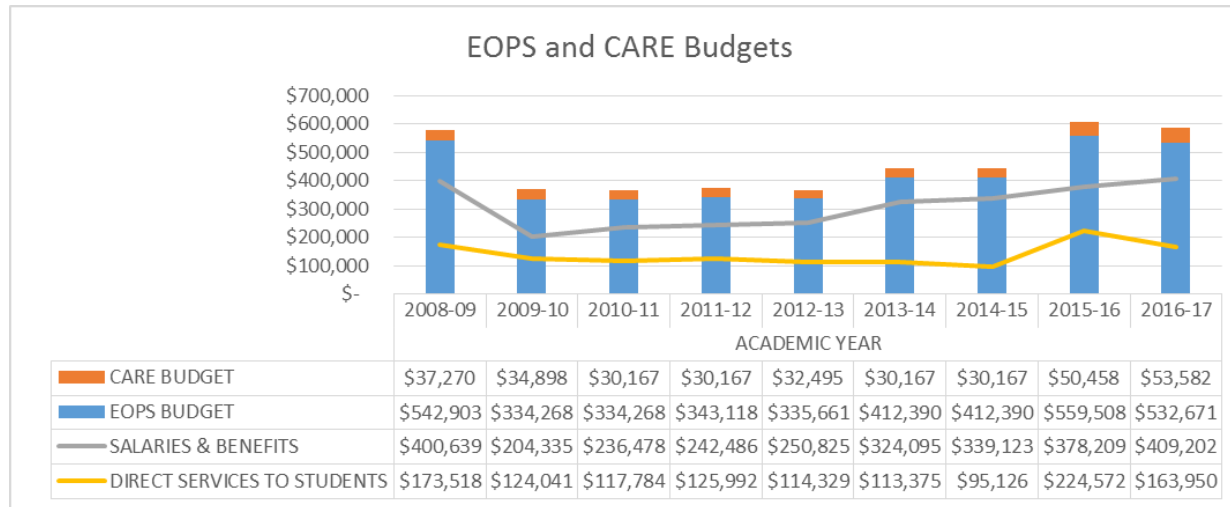
Proposed Budget		Projected Salary	Projected Benefits	Total Projected Budget
Position	FTE	Step 3, Grade 2	36.26%	
EOPS Counselor	1	\$71,604	\$25,963.61	<b>\$97,567.61</b>

Salary and Benefits		Projected 2016-17	Actual 2015-16
EOPS	25%	\$ 24,391.90	\$ 22,787.15
SSSP	35%	\$ 34,148.66	\$ 39,827.78
Fund 1 (Match)	40%	\$ 39,027.04	
	100%	\$ 97,567.61	

- Last year, with the hiring an adjunct EOPS counselor in the spring semester the program rendered over 2,377 counseling contacts. This is a 20% increase compared to the year before which allows the program to admit more students (319 in 2014-15 vs. 424 in 2015-16). This year, the goal is to admit 500 students (unduplicated) for the year. This is critical because the funding allocation model is linked to student enrollment. (Please see the attached EOPS student enrollment chart.)

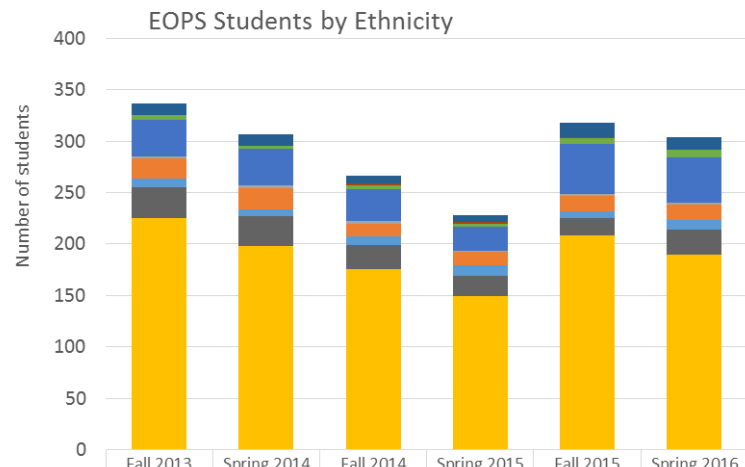


- In 2007-08 and 2008-09, EOPS served over 600 unduplicated EOPS students. As a result of not being able to hire a full-time counselor in 2010-11, EOPS had to restrict the number of students it admitted into the program; therefore, incorporating a waitlist that grew to over 400 students that first year. Since then, student enrollment in EOPS has fluctuated dependent upon the State Allocation and salary savings. Although EOPS has received some increased funding, the rising costs of salary and benefits directly effects how much can be allocated to direct services to students. (Please see attached budget chart.)

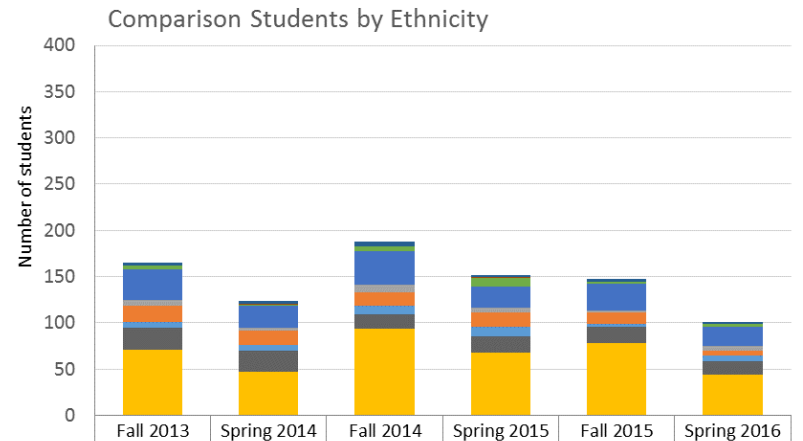


## Outcomes Comparison Report of EOPS and Potentially EOPS Eligible Students

Potentially EOPS eligible students were selected based on academic and economic characteristics similar to EOPS students at Cañada College: BOG A, B and C (BOG C waiver with no Expected Family Contribution) eligibility; accumulation of no more than 12 district units in initial term, enrollment in a minimum of 9 units in the initial term, and resident of California. Excluded students who received EOPS at either CSM or Skyline.

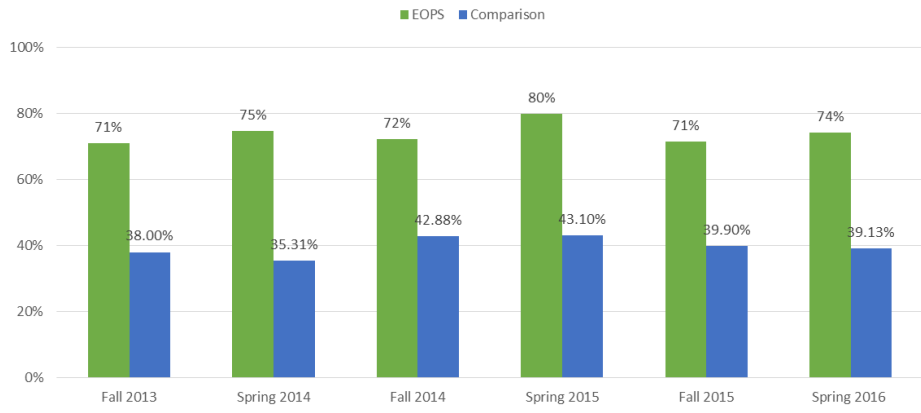


	Fall 2013	Spring 2014	Fall 2014	Spring 2015	Fall 2015	Spring 2016
Unknown	12	12	7	7	14	12
American Indian/Alaskan Native			2	1	1	
Pacific Islander	4	2	4	3	6	8
Multi Races	36	36	31	24	48	44
Filipino	2	3	2	1	2	2
Black - Non-Hispanic	19	20	13	13	15	15
Asian	9	7	8	10	7	9
White Non-Hispanic	30	29	23	20	17	24
Hispanic	225	198	176	149	208	190

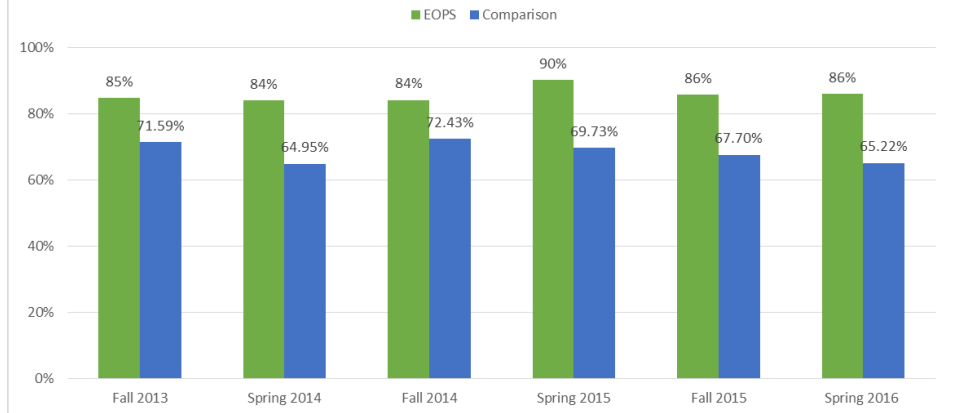


	Fall 2013	Spring 2014	Fall 2014	Spring 2015	Fall 2015	Spring 2016
Unknown	3	3	5	2	3	2
American Indian/Alaskan Native		1		1		
Pacific Islander	4	2	6	10	2	3
Multi Races	33	23	36	23	29	21
Filipino	6	3	8	5	2	5
Black - Non-Hispanic	18	16	15	15	12	5
Asian	6	6	9	11	3	7
White Non-Hispanic	24	23	15	17	18	14
Hispanic	71	47	94	68	78	44

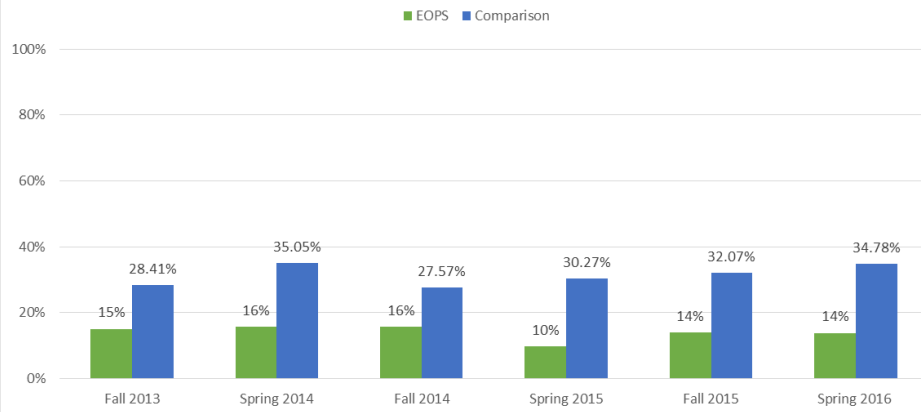
### Course Success Rate



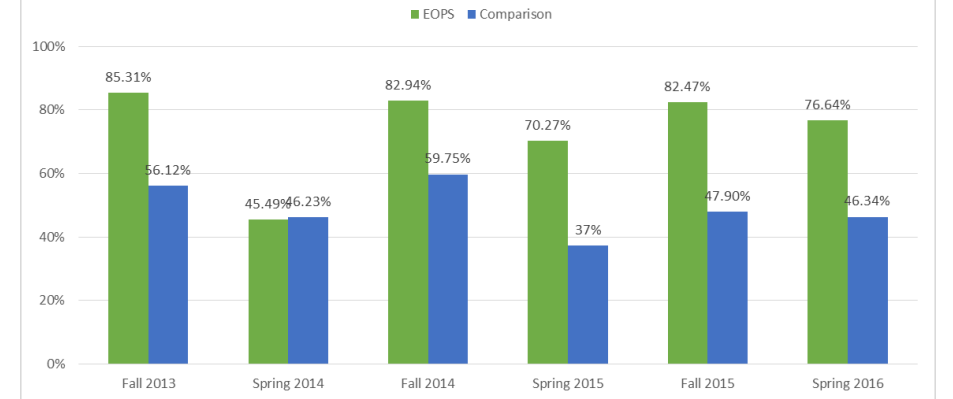
### Retention Rate



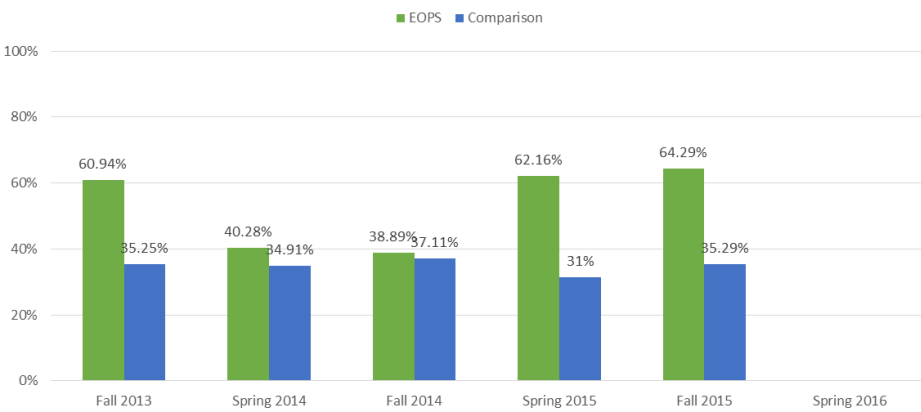
### Withdraw Rate



### 1-Term Persistence Rate



### 2-Term Persistence Rate



### Number of Degrees and Certificates Attained through Spring 2016

