

PROGRAM REVIEW 2005-2006 BUDGET REQUESTS

PROGRAM	EQUIPMENT NEEDS	TOTAL COSTS	FACULTY REQUESTS	STAFFING REQUESTS
BUSINESS AND WORKFORCE DEVELOPMENT DIVISION				
Fashion Design	Department equipment maintenance	\$900.00	1 full time faculty	1 part time instructional aide II
Business Transfer Program	2 personal computers	\$4,000.00	1 full time faculty (accounting)	
	Total equip. requests Bus. & Workforce	\$4,900.00		
HUMANITIES				
Spanish	2 laptops for adjunct faculty	\$4,000.00		
	Total equipment requests Humanities	\$4,000.00		
SCIENCE AND TECHNOLOGY				
Anthropology	1 articulated human skeleton	?	1 full-time faculty	
Astronomy	2 high end lap tops	\$4,243.90	1 full-time faculty	1 50% Lab Technician
Chemistry	5 Analog Spectronic 20+ spectrophotometers	\$8,500.00	1 full-time faculty	
	15 organic chemistry micro kits	\$4,500.00		
	1 explosive, flammable proof refridgerator	\$3,000.00		
	1 Gas chromatograph	\$16,000.00		
	25 PC's and 25 Lab Pro Set-ups	\$33,150.00		
Engineering			1 Adjunct Faculty to teach Intro to Engineering & Surveying	
Geography			1 full-time faculty	
Physics			1 Adjunct Faculty	
	Total equipment requests Science	\$69,393.90		
	TOTAL EQUIPMENT REQUESTS ALL DIVISIONS	\$78,293.90		