

Assessment: Unit Plan

CAN Program Review (Instructional) - Kinesiology, Athletics & Dance (Even Year)

Objective: Curriculum

Enhancing and maintaining new curriculum through purchases of new resources

Objective Status: 2 - Continuing (PR)

Objective Year: 2019-2020, 2020-2021, 2021-2022

Estimated Start Date: 10/15/2018

Estimated Completion Date: 01/03/2022

Please select the college goals with which this objective aligns.: Student Completion/Success - Provide educational and student services programs that highlight inclusivity, diversity, and equity in their mission to help students meet their unique educational goals and minimize logistical and financial barriers to success., Community Connections - Build and strengthen collaborative relationships and partnerships that support the needs of, reflect, and enrich our diverse and vibrant local community., Organizational Development - Focus institutional resources on the structures, processes, and practices that invest in a diverse student population and prioritize and promote equitable, inclusive, and transformative learning.

Please select the district goals with which this objective aligns.: District Goal #1 - Develop and Strengthen Educational Offerings, Interventions, and Support Programs that Increase Student Access & Success, District Goal #3 - Increase Program Delivery Options, Including the Expanded Use of Instructional Technology, to Support Student Learning and Success, District Goal #4 - Ensure Necessary Resources Are Available To Implement This Strategic Plan Through Sound Fiscal Planning And Management Of Allocations. Protect Community-supported Status And Undertake The Development Of Innovative Sources Of Revenue That Support Educational Programs Beyond That Which Is Available From Community And State Allocations.

Action Plans

2018-2019 - Please refer to the Kinesiology, Athletics, Fitness, and Dance Report (Active)

Who's Responsible for Completing this Action Plan?: KAD Dept

Estimated Completion Date: 2022

Resource Requests

Amazon Basics Hard Camera Case - Protect the camera that was purchased last cycle when travelling to away games

Type of Resource: Supplies (Items less than \$5000)

Cost: 70

Disc cone carrier - Used to storage and transport requested mini cones

Type of Resource: Supplies (Items less than \$5000)

Cost: 13

Hipod In Ground Sleeve - This allows for a permanent sleeve for our Hipod System that is wind-proof and protects our camera system investment on a long-term basis.

Type of Resource: Supplies (Items less than \$5000)

Cost: 400

Kwik Goal Mini Cone Pack of 25 (6 packs for 6 different colors) - For soccer instruction and drill set-up

Type of Resource: Supplies (Items less than \$5000)

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Cost: 90

Mini Electric Inflator - Supplies to maintain equipment (pump basketballs)

Type of Resource: Supplies (Items less than \$5000)

Cost: 140

Monster Sled with Lead and Harness - Additional equipment for fitness classes (boot camp, total body burn, weight training) and varsity team strength and conditioning

Type of Resource: Supplies (Items less than \$5000)

Cost: 1400

Spotify music subscription - Music is used during fitness and dance instruction. One subscription could be utilized by all of KAD.

Type of Resource: Subscriptions or Memberships

Cost: 120

Objective: Professional Development

Assist staff and faculty in participating in professional development.

Objective Status: 2 - Continuing (PR)

Objective Year: 2019-2020, 2020-2021, 2021-2022

Estimated Start Date: 10/15/2018

Estimated Completion Date: 01/03/2022

Please select the college goals with which this objective aligns.: Community Connections - Build and strengthen collaborative relationships and partnerships that support the needs of, reflect, and enrich our diverse and vibrant local community., Organizational Development - Focus institutional resources on the structures, processes, and practices that invest in a diverse student population and prioritize and promote equitable, inclusive, and transformative learning.

Please select the district goals with which this objective aligns.: District Goal #1 - Develop and Strengthen Educational Offerings, Interventions, and Support Programs that Increase Student Access & Success, District Goal #2 - Establish And Expand Relationships With School Districts, 4-year College Partners, And Community-based Organizations To Increase Higher Education Attainment In San Mateo County

Resource Requests

CCCATA Dues - Staff uses this membership to network with fellow CCCAA athletic trainers. The organization occasionally provides CEU opportunities as part of membership which reduces amount of professional development funds requested by staff.

Type of Resource: Subscriptions or Memberships

Cost: 50

National Athletic Trainers Association Membership Dues - The athletic training staff uses this professional membership to network with other athletic trainers and stay up-to-date on developments in the sports medicine industry. Early/punctual membership due payment also provides the added benefit of free continuing education units (CEUs), of which each athletic trainer must obtain 50 units in order to remain certified for their job statuses. This reduces the amount of professional development funds requested by the staff

Type of Resource: Subscriptions or Memberships

Cost: 548