Program	Planning Year	Objective Title	Objective	Action Plan	Type of Resource	Resource Request	Resource Request Description	Cost
EOPS, CARE, CalWORKs & FYSI	2019-2020	Color Printer for the EOPS/CARE Coordinator	WE prints various documents that require color.		Information Technology	Color Printer		$400.00
EOPS, CARE, CalWORKs & FYSI	2019-2020	Expand Counseling Services (2018-19 and 2019-20)	EOPS was established to provide "over and above" support services for financially needy and educationally disadvantaged students by creating an environment which values each individual's potential to achieve their goals, educational careers and objectives, including, obtaining job skills, occupational certificates or associate degrees and transferring to four-year institutions. Counseling services is key the EOPS philosophy and is inline with various Statewide initiatives, such as Guided Pathways.		Information Technology	Zoom Equipment for "Skype" Counseling (equipment and headphones)	To provide more access to counselors for students who are unable to come to campus. General Counseling was approved to get this equipment and EOPS would like the same opportunity to offer this service to students	$600.00
EOPS, CARE, CalWORKs & FYSI	2019-2020	Food Vouchers (2018-19 and 2019-20)	EOPS was established to provide "over and above" support services for financially needy and educationally disadvantaged students by creating an environment which values each individual's potential to achieve their goals, educational careers and objectives, including, obtaining job skills, occupational certificates or associate degrees and transferring to four-year institutions. Since spring 2018, we have been able to provide daily food vouchers to students at a reduced price in collaboration with the Bookstore, ASCC and SparkPoint. This address the food inequities that our students face on a daily bases. Students are given up to $6/day to purchase a meal at the Bookstore or Pony Express.		Other	Funding for food vouchers	For spring 2018 we spent approximately $13,400 for one semester. That semester was the first time we offered it and now that students are aware of this service the demand has increase.	$8,000.00
EOPS, CARE, CalWORKs & FYSI	2019-2020	Laptops for students	Although loaning out educational equipment is one of our strengths, it is also a challenge because we need to replace them due to normal wear and tear, damages, and being lost/stolen. In working order, we currently have sixteen laptops. These items are in high demand and we are limited as to purchasing them.		Equipment (Items Over $5000)	Laptops for students	10 laptops including brief case and extended warranty ($1,497 each)	$14,965.00

Program	Planning Year	Objective Title	Objective	Action Plan	Type of Resource	Resource Request	Resource Request Description	Cost
EOPS, CARE, CalWORKs & FYSI	2019-2020	Professional Development (2018-19 and 2019-20)	To provide continuous training for our faculty and staff. In particular to allow EOPS staff to attend the annual CCCEOPS Annual Conference. The EOPS/CARE Coordinator is required to attend 2 training per year. In addition, EOPS faculty and staff are able to learn about best practices and training on State policies and procedures.		Professional Development	Funding for professional development 2018-19	Faculty & Staff Conference Expenses for CCCEOPSA Annual Conference 2018 which will be in Monterey this year (includes registration, hotel, transportation & per diem for Jose & Mayra)	$2,310.00
EOPS, CARE, CalWORKs & FYSI	2019-2020	Professional Development (2018-19 and 2019-20)	To provide continuous training for our faculty and staff. In particular to allow EOPS staff to attend the annual CCCEOPS Annual Conference. The EOPS/CARE Coordinator is required to attend 2 training per year. In addition, EOPS faculty and staff are able to learn about best practices and training on State policies and procedures.		Professional Development	Funding for professional development 2019-20	Faculty & Staff Conference Expenses for CCCEOPSA Annual Conference 2019 that will be in southern California in 2019 (includes registration, hotel, transportation & per diem for up to 6)	$9,000.00
EOPS, CARE, CalWORKs & FYSI	2019-2020	Transportation (2018-19 and 2019-20)	EOPS was established to provide "over and above" support services for financially needy and educationally disadvantaged students by creating an environment which values each individual's potential to achieve their goals, educational careers and objectives, including, obtaining job skills, occupational certificates or associate degrees and transferring to four-year institutions. Transportation costs are a key element of support that we provide students.		Other	funding for transportation costs (SamTrans/CalTrain/parking)	In 2017-18 we spent $50,000 in transportation, the College provided funding for half the costs. This year we only have $30,000 total allocated toward transportation. It will not be enough to cover both fall and spring. Not to mention if we'd like to serve students during summer 2019.	$15,000.00

Program	Planning Year	Objective Title	Objective	Action Plan	Type of Resource	Resource Request	Resource Request Description	Cost
International Students	2019-2020	B. Expand transfer recruitment activities, including alumni outreach.	In addition to direct recruitment overseas, there are opportunities for recruitment of transfer students into the International Program. For example, since Fall 2017, ISC has enrolled more than 20 former SVIEP students, or about 15-20% of our new international student intake each semester. In AY 2017/18, we tried a "Cañada Day" event for SVIEP and other intensive English partners. We offered this half-day event at the end of each 8-week SVIEP session and incorporated presentations by ISC staff about general college information and the application process; special guests including Transfer Center, International Counselor, and STEM Center; and a lunch panel with current international student volunteers. We've held this event 5 times since Fall 2017 and seen great success. However, we need to incorporate it into our office budget.	1.Formally establish the "Cañada Day" event (5x per year) for SVIEP and other intensive English partners into our budget. 2. Reach out to the J-1 AuPair community to discuss opportunities for continued study at Cañada College as an F-1 student. 3. Organize specific outreach efforts to alumni, so that they can keep in touch and make it easy to refer friends and family.	Supplies (Items less than $5000)	Increase "Misc Supplies" budget to purchase food and supplies for intl student activities and recruitment activities.		$2,000.00
International Students	2019-2020	E. Design and distribute international student marketing collateral.	Current Cañada -specific international recruitment materials have not been updated since 2016. We need to develop attractive and well-branded materials to distribute internationally and locally. Also, we need to develop a series of short, attractive videos highlighting the international student experience at Cañada College and post on social media and our website. Specific, branded materials are critically important for Cañada College, considering the confusion created by the college name overseas.	1.Create inventory of the existing materials we have on hand; identify strengths and weaknesses in those materials. 2. Design new versions for the top items. 3. Identify parameters for short videos discussing the international student experience; produce and distribute on social media.	Printing	Additional funds to design, print and distribute international recruitment materials; including short videos describing the international student experience.		$2,000.00

Program	Planning Year	Objective Title	Objective	Action Plan	Type of Resource	Resource Request	Resource Request Description	Cost
Puente	2019-2020	Academic Supplies for Ten Percent of Puente Cohort	By supplying school materials, which include books, to the most needy Puente students, the Puente Program would be helping them begin the semester strong with sufficient academic materials	To provide academic supplies to our most needy students in the Puente Program	Equipment (Items Over $5000)	Laptop Computers for Loan	These laptop computers would be given to our neediest 10 students who are not able to afford computers to complete their on-line Canvas assignments and typed essays. Access to these items would remove obstacles for them to help them achieve better outcomes in the class. This would also show them how committed everyone at the college is to their success. The price include computer model Dell Latitude E7470, carrying case, adapter, and five-year warranty.	$12,430.69
Puente	2019-2020	Academic Supplies for Ten Percent of Puente Cohort	By supplying school materials, which include books, to the most needy Puente students, the Puente Program would be helping them begin the semester strong with sufficient academic materials	To provide academic supplies to our most needy students in the Puente Program	Supplies (Items less than $5000)	Career Kits	These Career Kits would be given to our neediest students who are not able to afford the costs of the course materials for their Career 137 course. Access to these items would remove obstacles for them to help them achieve better outcomes in the class. This would also show them how committed everyone at the college is to their success.	$425.10
Puente	2019-2020	Academic Supplies for Ten Percent of Puente Cohort	By supplying school materials, which include books, to the most needy Puente students, the Puente Program would be helping them begin the semester strong with sufficient academic materials	To provide academic supplies to our most needy students in the Puente Program	Supplies (Items less than $5000)	Graphic Calculators for Loan	These graphic calculators would be given to our neediest 10 students who are not able to afford the costs of the course materials for their math courses. Our Puente students are counseled to complete their English and math requirements at the beginning of their college careers. Access to these items would remove obstacles for them to help them achieve better outcomes in the class. This would also show them how committed everyone at the college is to their success.	$1,270.49

Program	Planning Year	Objective Title	Objective	Action Plan	Type of Resource	Resource Request	Resource Request Description	Cost
Puente	2019-2020	Academic Supplies for Ten Percent of Puente Cohort	By supplying school materials, which include books, to the most needy Puente students, the Puente Program would be helping them begin the semester strong with sufficient academic materials	To provide academic supplies to our most needy students in the Puente Program	Supplies (Items less than $5000)	Office Supplies for Students	These office supplies would be given to our neediest 10 students who are not able to afford the costs of necessary office supplies. These office supplies include pencils, pens, paper clips, small post-its, erasers, composition notebooks, small staplers, highlighters, and small flashdrives. Access to these items would remove obstacles for them to help them achieve better outcomes in the class. This would also show them how committed everyone at the college is to their success.	$268.00
Puente	2019-2020	Academic Supplies for Ten Percent of Puente Cohort	By supplying school materials, which include books, to the most needy Puente students, the Puente Program would be helping them begin the semester strong with sufficient academic materials	To provide academic supplies to our most needy students in the Puente Program	Supplies (Items less than $5000)	Textbooks for English 847 and English 100 Puente Students	These textbooks for Puente English classes would be given to our neediest 10 students who are not able to afford the costs of the required books. Access to these items would remove obstacles for them to help them achieve better outcomes in the class. This would also show them how committed everyone at the college is to their success.	$1,460.00
Puente	2019-2020	Office Supplies for Required Events	Each semester, the Puente State Office requires that the two Puente Program Co-Coordinators facilitate for the Puente students and mentors certain required events. Some of these required events include a mentor training, Family Night, social mixers for the mentors and mentees, and an end-of-the-year celebration where students and mentors receive certificates. In other words, the co-coordinators need these supplies to offer these required events so that our Puente Program can achieve compliance		Supplies (Items less than $5000)	Office Supplies for Required Events	Each semester, the Puente State Office requires that the two Puente Program Co-Coordinators facilitate for the Puente students and mentors certain required events. Some of these required events include a mentor training, Family Night, social mixers for the mentors and mentees, and an end-of-the-year celebration where students and mentors receive certificates.	$546.57

Program	Planning Year	Objective Title	Objective	Action Plan	Type of Resource	Resource Request	Resource Request Description	Cost
Puente	2019-2020	Overnight University Tour	We would like to take 30 Phase II and Phase III Puente students to three four-year universities so that they may get a full tour of each campus. This would require an overnight stay in a city in California. We believe this type of university tour will inform our students about more universities and motivate them to transfer at higher rates.		Other	Overnight University Tour	We would like to take 30 Phase II and Phase III Puente students to three four-year universities so that they may get a full tour of each campus. This would require an overnight stay in a city in California. We believe this type of university tour will inform our students about more universities and motivate them to transfer at higher rates.	$5,000.00
SparkPoint	2019-2020	Financial Coaching Capacity for SparkPoint at Cañada College	Provide enhanced financial literacy certification and training (professional development) for SparkPoint staff, additional long-term confidential coaching office space, and funding for additional SparkPoint Coordinator related duties (salaries and benefits and resources to carryout job functions)	Hire an additional Permanent SparkPoint Financial Coach - Additional support is needed to meet the growing financial needs of students in this region with a high cost of living.	Professional Development	Accredited Financial Counseling & Planning Certification: Accredited Financial Coach	This certification would allow our coaches increase the scope of financial coaching they perform and train out coaches	$1,300.00
SparkPoint	2019-2020	Increase Connecting students to food resources & expanding CalFresh enrollments	Purchase a b/w printer for the Food Pantry so students can be screened and enrolled for CalFresh (Food Stamps) benefits	Purchase a b/w printer for the Food Pantry	Supplies (Items less than $5000)	Purchasing a B/W printer for the Food Pantry	SparkPoint would like to increase students income when eligible y screening and enrolling them in SparkPoint	$344.59
SparkPoint	2019-2020	Signage for SparkPoint	Increase visibility for SparkPoint servcies on campus (signage & wayfinding)	Add signage to SparkPoint for SparkPoint Center - Currently, there is no signage identifying where the SparkPoint Center is nor is there wayfinding signage orienting visitors where to find the SparkPoint Center on campus	Contract Services	Signage for SparkPoint	There is no current signage indicating that you are at SparkPoint	$1,786.02
Transfer Center	2019-2020	Access to computers for Information	For students to have access to computers gathering and exploring the transfer information and to submit admission application.	To replace the computers in the Transfer Center either as replacement or purchasing new	Equipment (Items Over $5000)	Desktop computers and Monitors	Initially there were 6 computers in the Transfer Center fro students use to research about the universities, majors, and preparing their application, etc. Due to water leakage, all 6 computers were damaged, and only 4 of them were replaced. The computers in the Transfer Center are always in use especially during the peak times when completing the applications. Financial aid staff are also using these computers to assist students completing their FAFSA. In addition, the 4 existing computers are outdated.	$7,176.17

Program	Planning Year	Objective Title	Objective	Action Plan	Type of Resource	Resource Request	Resource Request Description		Cost
Transfer Center	2019-2020	Increase visibility for the Transfer Center	Students and community will become knowledgeable of the existence of the Transfer Center and available services.	To obtain the approval to move forward for the signage	Contract Services	Signage	We do not have any signage on our campus directing students to the Transfer Center. Parents, students and other members of the Community who visit our campus, and our current students don't know we have a Transfer Center unless someone brings them to us. Often students ask where the transfer center is. Adding signage above the narrow glass door located in the middle of building 9 across from Building 13, not only informs students of the Transfer Center location, it also gives a message that we are supportive of their Transfer goal and we are providing services in support of their transfer path.		$2,051.67