



Productivity 2010/11 through 2014/15 Accounting (ACTG)

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Productivity by Year

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
2010/11	470	361	3.27	53.09	1,593	488	17	607	77.4%
2011/12	450	364	3.87	51.68	1,550	400	19	719	62.6%
2012/13	407	338	3.57	46.79	1,404	393	17	640	63.6%
2013/14	364	300	2.77	42.18	1,265	457	12	449	81.1%
2014/15	450	361	3.17	52.16	1,565	494	16	603	74.6%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.
 Fill Rate: Census Headcount divided by Max Enrollment.

Productivity by Semester

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	223	176	1.77	25.88	776	439	9	297	75.1%
Fall 2011	214	169	1.77	24.99	750	424	9	314	68.2%
Fall 2012	178	144	1.47	22.48	674	460	7	240	74.2%
Fall 2013	166	133	1.47	20.68	620	423	6	219	75.8%
Fall 2014	198	150	1.40	23.53	706	504	7	264	75.0%
Spring 2011	247	185	1.50	27.21	816	544	8	310	79.7%
Spring 2012	236	195	2.11	26.69	801	380	10	405	58.3%
Spring 2013	229	194	2.11	24.31	729	346	10	400	57.3%
Spring 2014	198	167	1.30	21.50	645	496	6	230	86.1%
Spring 2015	252	211	1.77	28.62	859	486	9	339	74.3%

DE vs Non DE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	FaceToFace	223	176	1.77	25.88	776	439	9	297	75.1%
	Total	223	176	1.77	25.88	776	439	9	297	75.1%
Fall 2011	FaceToFace	214	169	1.77	24.99	750	424	9	314	68.2%
	Total	214	169	1.77	24.99	750	424	9	314	68.2%
Fall 2012	FaceToFace	178	144	1.47	22.48	674	460	7	240	74.2%
	Total	178	144	1.47	22.48	674	460	7	240	74.2%
Fall 2013	FaceToFace	166	133	1.47	20.68	620	423	6	219	75.8%
	Total	166	133	1.47	20.68	620	423	6	219	75.8%
Fall 2014	FaceToFace	165	128	1.20	20.23	607	506	6	224	73.7%
	Online	33	22	0.20	3.30	99	495	1	40	82.5%
	Total	198	150	1.40	23.53	706	504	7	264	75.0%
Spring 2011	FaceToFace	247	185	1.50	27.21	816	544	8	310	79.7%
	Total	247	185	1.50	27.21	816	544	8	310	79.7%
Spring 2012	FaceToFace	236	195	2.11	26.69	801	380	10	405	58.3%
	Total	236	195	2.11	26.69	801	380	10	405	58.3%
Spring 2013	FaceToFace	229	194	2.11	24.31	729	346	10	400	57.3%
	Total	229	194	2.11	24.31	729	346	10	400	57.3%
Spring 2014	FaceToFace	198	167	1.30	21.50	645	496	6	230	86.1%
	Total	198	167	1.30	21.50	645	496	6	230	86.1%
Spring 2015	FaceToFace	217	185	1.50	23.96	719	479	8	284	76.4%
	Online	35	26	0.27	4.67	140	525	1	55	63.6%
	Total	252	211	1.77	28.62	859	486	9	339	74.3%

Basic Skills vs Non Basic Skills Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	Non Basic Skills	223	176	1.77	25.88	776	439	9	297	75.1%
	Total	223	176	1.77	25.88	776	439	9	297	75.1%
Fall 2011	Non Basic Skills	214	169	1.77	24.99	750	424	9	314	68.2%
	Total	214	169	1.77	24.99	750	424	9	314	68.2%
Fall 2012	Non Basic Skills	178	144	1.47	22.48	674	460	7	240	74.2%
	Total	178	144	1.47	22.48	674	460	7	240	74.2%
Fall 2013	Non Basic Skills	166	133	1.47	20.68	620	423	6	219	75.8%
	Total	166	133	1.47	20.68	620	423	6	219	75.8%
Fall 2014	Non Basic Skills	198	150	1.40	23.53	706	504	7	264	75.0%
	Total	198	150	1.40	23.53	706	504	7	264	75.0%
Spring 2011	Non Basic Skills	247	185	1.50	27.21	816	544	8	310	79.7%
	Total	247	185	1.50	27.21	816	544	8	310	79.7%
Spring 2012	Non Basic Skills	236	195	2.11	26.69	801	380	10	405	58.3%
	Total	236	195	2.11	26.69	801	380	10	405	58.3%
Spring 2013	Non Basic Skills	229	194	2.11	24.31	729	346	10	400	57.3%
	Total	229	194	2.11	24.31	729	346	10	400	57.3%
Spring 2014	Non Basic Skills	198	167	1.30	21.50	645	496	6	230	86.1%
	Total	198	167	1.30	21.50	645	496	6	230	86.1%
Spring 2015	Non Basic Skills	252	211	1.77	28.62	859	486	9	339	74.3%
	Total	252	211	1.77	28.62	859	486	9	339	74.3%

CTE vs NonCTE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	CTE	223	176	1.77	25.88	776	439	9	297	75.1%
	Total	223	176	1.77	25.88	776	439	9	297	75.1%
Fall 2011	CTE	214	169	1.77	24.99	750	424	9	314	68.2%
	Total	214	169	1.77	24.99	750	424	9	314	68.2%
Fall 2012	CTE	178	144	1.47	22.48	674	460	7	240	74.2%
	Total	178	144	1.47	22.48	674	460	7	240	74.2%
Fall 2013	CTE	166	133	1.47	20.68	620	423	6	219	75.8%
	Total	166	133	1.47	20.68	620	423	6	219	75.8%
Fall 2014	CTE	198	150	1.40	23.53	706	504	7	264	75.0%
	Total	198	150	1.40	23.53	706	504	7	264	75.0%
Spring 2011	CTE	247	185	1.50	27.21	816	544	8	310	79.7%
	Total	247	185	1.50	27.21	816	544	8	310	79.7%
Spring 2012	CTE	236	195	2.11	26.69	801	380	10	405	58.3%
	Total	236	195	2.11	26.69	801	380	10	405	58.3%
Spring 2013	CTE	229	194	2.11	24.31	729	346	10	400	57.3%
	Total	229	194	2.11	24.31	729	346	10	400	57.3%
Spring 2014	CTE	198	167	1.30	21.50	645	496	6	230	86.1%
	Total	198	167	1.30	21.50	645	496	6	230	86.1%
Spring 2015	CTE	252	211	1.77	28.62	859	486	9	339	74.3%
	Total	252	211	1.77	28.62	859	486	9	339	74.3%

Transfer vs Non Transfer Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	N	27	23	0.10	1.39	42	417	1	35	77.1%
	Y	196	153	1.67	24.49	735	441	8	262	74.8%
	Total	223	176	1.77	25.88	776	439	9	297	75.1%
Fall 2011	N	21	15	0.10	1.08	32	324	1	35	60.0%
	Y	193	154	1.67	23.91	717	430	8	279	69.2%
	Total	214	169	1.77	24.99	750	424	9	314	68.2%
Fall 2012	Y	178	144	1.47	22.48	674	460	7	240	74.2%
	Total	178	144	1.47	22.48	674	460	7	240	74.2%
Fall 2013	Y	166	133	1.47	20.68	620	423	6	219	75.8%
	Total	166	133	1.47	20.68	620	423	6	219	75.8%
Fall 2014	Y	198	150	1.40	23.53	706	504	7	264	75.0%
	Total	198	150	1.40	23.53	706	504	7	264	75.0%
Spring 2011	N	25	21	0.10	1.14	34	343	1	30	83.3%
	Y	222	164	1.40	26.07	782	559	7	280	79.3%
	Total	247	185	1.50	27.21	816	544	8	310	79.7%
Spring 2012	N	27	24	0.10	1.39	42	417	1	40	67.5%
	Y	209	171	2.01	25.30	759	378	9	365	57.3%
	Total	236	195	2.11	26.69	801	380	10	405	58.3%
Spring 2013	N	41	38	0.10	2.11	63	633	1	40	102.5%
	Y	188	156	2.01	22.20	666	332	9	360	52.2%
	Total	229	194	2.11	24.31	729	346	10	400	57.3%
Spring 2014	N	35	33	0.10	1.80	54	540	1	40	87.5%
	Y	163	134	1.20	19.70	591	492	5	190	85.8%
	Total	198	167	1.30	21.50	645	496	6	230	86.1%
Spring 2015	N	30	27	0.10	1.54	46	463	1	40	75.0%
	Y	222	184	1.67	27.08	812	487	8	299	74.2%
	Total	252	211	1.77	28.62	859	486	9	339	74.3%

Day vs Evening Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	D	106	88	0.93	12.50	375	402	5	157	67.5%
	E	117	88	0.83	13.38	401	482	4	140	83.6%
Fall 2011	D	105	86	0.93	12.07	362	388	5	169	62.1%
	E	109	83	0.83	12.93	388	465	4	145	75.2%
Fall 2012	D	94	77	0.73	11.23	337	460	4	135	69.6%
	E	84	67	0.73	11.24	337	460	3	105	80.0%
Fall 2013	D	103	78	0.93	11.80	354	379	4	149	69.1%
	E	63	55	0.53	8.88	266	499	2	70	90.0%
Fall 2014	D	90	69	0.67	10.23	307	460	4	154	58.4%
	E	108	81	0.73	13.30	399	544	3	110	98.2%
Spring 2011	D	83	58	0.47	9.60	288	617	3	130	63.8%
	E	164	127	1.03	17.61	528	511	5	180	91.1%
Spring 2012	D	100	78	1.07	12.13	364	339	5	210	47.6%
	E	136	117	1.03	14.56	437	423	5	195	69.7%
Spring 2013	D	85	72	1.07	9.87	296	276	5	210	40.5%
	E	144	122	1.03	14.44	433	419	5	190	75.8%
Spring 2014	D	67	51	0.47	8.07	242	519	2	80	83.8%
	E	131	116	0.83	13.43	403	484	4	150	87.3%
Spring 2015	D	55	46	0.47	6.43	193	414	2	80	68.8%
	E	197	165	1.30	22.19	666	512	7	259	76.1%

Productivity by Courses by Semester

		Census	End of Term						Max			
		Headcount	Headcount	FTEF	FTES	WSCH	Load	Sections	Enroll	Fill Rate		
Fall 2010	ACTG	100	Accounting Procedures	60	49	0.40	6.33	190	475	2	70	86%
		121	Financial Accounting	86	66	0.80	11.85	356	444	3	105	82%
		131	Managerial Accounting	28	19	0.27	4.11	123	462	1	35	80%
		180	Payroll & Business Taxes	27	23	0.10	1.39	42	417	1	35	77%
		200	Quickbooks	21	19	0.20	2.10	63	315	1	28	75%
		672	Cooperative Educ: Internship	1	0	0.00	0.10	3	#INF	1	24	4%
	Total			223	176	1.77	25.88	776	439	9	297	75%
Fall 2011	ACTG	100	Accounting Procedures	59	43	0.40	6.13	184	460	2	70	84%
		121	Financial Accounting	83	70	0.80	11.39	342	427	3	105	79%
		131	Managerial Accounting	33	25	0.27	4.73	142	532	1	40	83%
		180	Payroll & Business Taxes	21	15	0.10	1.08	32	324	1	35	60%
		200	Quickbooks	15	14	0.20	1.50	45	225	1	34	44%
		672	Cooperative Educ: Internship	3	2	0.00	0.17	5	#INF	1	30	10%
	Total			214	169	1.77	24.99	750	424	9	314	68%
Fall 2012	ACTG	100	Accounting Procedures	49	40	0.40	5.22	157	391	2	70	70%
		121	Financial Accounting	88	66	0.80	12.09	363	453	3	105	84%
		131	Managerial Accounting	38	37	0.27	5.07	152	570	1	35	109%
		672	Cooperative Educ: Internship	3	1	0.00	0.10	3	#INF	1	30	10%
	Total			178	144	1.47	22.48	674	460	7	240	74%
Fall 2013	ACTG	100	Accounting Procedures	23	16	0.20	2.30	69	345	1	40	58%
		121	Financial Accounting	81	63	0.80	11.28	338	423	3	110	74%
		131	Managerial Accounting	27	26	0.27	3.60	108	405	1	35	77%
		200	Quickbooks	35	28	0.20	3.50	105	525	1	34	103%
	Total			166	133	1.47	20.68	620	423	6	219	76%
Fall 2014	ACTG	100	Accounting Procedures	57	42	0.40	5.70	171	428	2	75	76%
		121	Financial Accounting	81	60	0.53	10.80	324	607	2	70	116%
		131	Managerial Accounting	33	32	0.27	4.40	132	495	1	35	94%
		200	Quickbooks	25	15	0.20	2.50	75	375	1	34	74%
		672	Cooperative Educ: Internship	2	1	0.00	0.13	4	#INF	1	50	4%
	Total			198	150	1.40	23.53	706	504	7	264	75%

Productivity by Courses by Semester

		Census	End of Term	FTEF	FTES	WSCH	Load	Sections	Max	Fill Rate		
		Headcount	Headcount						Enroll			
Spring 2011	ACTG	100	Accounting Procedures	75	46	0.40	7.50	225	563	2	80	94%
		121	Financial Accounting	76	56	0.53	10.13	304	570	2	80	95%
		131	Managerial Accounting	40	34	0.27	5.33	160	600	1	40	100%
		180	Payroll & Business Taxes	25	21	0.10	1.14	34	343	1	30	83%
		200	Quickbooks	28	25	0.20	2.80	84	420	1	30	93%
		672	Cooperative Ed.: Internship	3	3	0.00	0.30	9	#INF	1	50	6%
	Total			247	185	1.50	27.21	816	544	8	310	80%
Spring 2012	ACTG	100	Accounting Procedures	43	34	0.40	4.30	129	323	2	80	54%
		121	Financial Accounting	84	66	0.80	11.20	336	420	3	120	70%
		131	Managerial Accounting	54	47	0.53	7.20	216	405	2	80	68%
		180	Payroll & Business Taxes	27	24	0.10	1.39	42	417	1	40	68%
		200	Quickbooks	22	20	0.20	2.20	66	330	1	35	63%
		672	Cooperative Ed.: Internship	6	4	0.07	0.40	12	164	1	50	12%
	Total			236	195	2.11	26.69	801	380	10	405	58%
Spring 2013	ACTG	100	Accounting Procedures	40	29	0.40	4.00	120	300	2	80	50%
		121	Financial Accounting	70	57	0.80	9.33	280	350	3	120	58%
		131	Managerial Accounting	48	43	0.53	6.40	192	360	2	80	60%
		180	Payroll & Business Taxes	41	38	0.10	2.11	63	633	1	40	103%
		200	Quickbooks	21	19	0.20	2.10	63	315	1	30	70%
		672	Cooperative Ed.: Internship	9	8	0.07	0.37	11	150	1	50	18%
	Total			229	194	2.11	24.31	729	346	10	400	57%
Spring 2014	ACTG	100	Accounting Procedures	26	18	0.20	2.60	78	390	1	40	65%
		121	Financial Accounting	69	58	0.53	9.20	276	517	2	80	86%
		131	Managerial Accounting	33	28	0.27	4.40	132	495	1	40	83%
		180	Payroll & Business Taxes	35	33	0.10	1.80	54	540	1	40	88%
		200	Quickbooks	35	30	0.20	3.50	105	525	1	30	117%
	Total			198	167	1.30	21.50	645	496	6	230	86%
Spring 2015	ACTG	100	Accounting Procedures	27	22	0.20	2.70	81	405	1	40	68%
		121	Financial Accounting	106	85	0.80	14.13	424	530	3	135	79%
		131	Managerial Accounting	39	35	0.27	5.20	156	585	1	40	98%

Productivity by Courses by Semester

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
180 Payroll & Business Taxes	30	27	0.10	1.54	46	463	1	40	75%
200 QuickBooks	30	24	0.20	3.00	90	450	1	34	88%
250 Cert Bookkeeper AIPB Prep.	18	17	0.20	1.98	59	297	1	40	45%
672 Cooperative Ed.: Internship	2	1	0.00	0.07	2	#INF	1	10	20%
Total	252	211	1.77	28.62	859	486	9	339	74%