



Productivity 2010/11 through 2014/15 Business (BUS)

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Productivity by Year

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
2010/11	458	389	2.40	47.79	1,434	597	15	450	101.9%
2011/12	504	453	2.67	48.00	1,440	540	19	531	94.9%
2012/13	436	380	2.47	44.80	1,344	545	15	535	81.5%
2013/14	401	320	3.00	40.67	1,220	407	15	569	70.5%
2014/15	476	400	3.60	47.48	1,424	396	18	686	69.4%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.
 Fill Rate: Census Headcount divided by Max Enrollment.

Productivity by Semester

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	263	230	1.20	23.40	702	585	8	245	107.6%
Fall 2011	223	193	1.13	20.11	603	532	8	246	90.7%
Fall 2012	259	227	1.40	25.44	763	545	9	315	82.2%
Fall 2013	170	137	1.40	17.27	518	370	7	260	65.4%
Fall 2014	193	165	1.60	19.53	586	366	8	295	65.4%
Spring 2011	195	159	1.20	24.38	732	610	7	205	95.1%
Spring 2012	281	260	1.53	27.89	837	546	11	285	98.6%
Spring 2013	177	153	1.07	19.36	581	545	6	220	80.5%
Spring 2014	231	183	1.60	23.40	702	439	8	309	74.8%
Spring 2015	283	235	2.00	27.95	839	419	10	391	72.4%

DE vs Non DE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	FaceToFace	263	230	1.20	23.40	702	585	8	245	107.6%
	Total	263	230	1.20	23.40	702	585	8	245	107.6%
Fall 2011	FaceToFace	223	193	1.13	20.11	603	532	8	246	90.7%
	Total	223	193	1.13	20.11	603	532	8	246	90.7%
Fall 2012	FaceToFace	259	227	1.40	25.44	763	545	9	315	82.2%
	Total	259	227	1.40	25.44	763	545	9	315	82.2%
Fall 2013	FaceToFace	110	84	0.80	11.27	338	423	4	145	75.9%
	Online	60	53	0.60	6.00	180	300	3	115	52.2%
	Total	170	137	1.40	17.27	518	370	7	260	65.4%
Fall 2014	FaceToFace	128	112	1.00	13.03	391	391	5	185	69.2%
	Online	65	53	0.60	6.50	195	325	3	110	59.1%
	Total	193	165	1.60	19.53	586	366	8	295	65.4%
Spring 2011	FaceToFace	195	159	1.20	24.38	732	610	7	205	95.1%
	Total	195	159	1.20	24.38	732	610	7	205	95.1%
Spring 2012	FaceToFace	281	260	1.53	27.89	837	546	11	285	98.6%
	Total	281	260	1.53	27.89	837	546	11	285	98.6%
Spring 2013	FaceToFace	177	153	1.07	19.36	581	545	6	220	80.5%
	Total	177	153	1.07	19.36	581	545	6	220	80.5%
Spring 2014	FaceToFace	149	130	1.00	15.20	456	456	5	185	80.5%
	Online	82	53	0.60	8.20	246	410	3	124	66.1%
	Total	231	183	1.60	23.40	702	439	8	309	74.8%
Spring 2015	FaceToFace	105	87	0.60	10.50	315	525	3	114	92.1%
	Online	178	148	1.40	17.45	524	374	7	277	64.3%
	Total	283	235	2.00	27.95	839	419	10	391	72.4%

Basic Skills vs Non Basic Skills Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	Non Basic Skills	263	230	1.20	23.40	702	585	8	245	107.6%
	Total	263	230	1.20	23.40	702	585	8	245	107.6%
Fall 2011	Non Basic Skills	223	193	1.13	20.11	603	532	8	246	90.7%
	Total	223	193	1.13	20.11	603	532	8	246	90.7%
Fall 2012	Non Basic Skills	259	227	1.40	25.44	763	545	9	315	82.2%
	Total	259	227	1.40	25.44	763	545	9	315	82.2%
Fall 2013	Non Basic Skills	170	137	1.40	17.27	518	370	7	260	65.4%
	Total	170	137	1.40	17.27	518	370	7	260	65.4%
Fall 2014	Non Basic Skills	193	165	1.60	19.53	586	366	8	295	65.4%
	Total	193	165	1.60	19.53	586	366	8	295	65.4%
Spring 2011	Basic Skills	7	5	0.20	0.70	21	105	1	15	46.7%
	Non Basic Skills	188	154	1.00	23.68	711	711	6	190	98.9%
	Total	195	159	1.20	24.38	732	610	7	205	95.1%
Spring 2012	Basic Skills	3	3	0.20	0.30	9	45	1	17	17.6%
	Non Basic Skills	278	257	1.33	27.59	828	621	10	268	103.7%
	Total	281	260	1.53	27.89	837	546	11	285	98.6%
Spring 2013	Non Basic Skills	177	153	1.07	19.36	581	545	6	220	80.5%
	Total	177	153	1.07	19.36	581	545	6	220	80.5%
Spring 2014	Non Basic Skills	231	183	1.60	23.40	702	439	8	309	74.8%
	Total	231	183	1.60	23.40	702	439	8	309	74.8%
Spring 2015	Non Basic Skills	283	235	2.00	27.95	839	419	10	391	72.4%
	Total	283	235	2.00	27.95	839	419	10	391	72.4%

CTE vs NonCTE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	CTE	95	81	0.20	3.19	96	478	3	93	102.2%
	Non CTE	168	149	1.00	20.21	606	606	5	152	110.9%
	Total	263	230	1.20	23.40	702	585	8	245	107.6%
Fall 2011	CTE	66	47	0.13	2.26	68	509	3	69	95.7%
	Non CTE	157	146	1.00	17.85	535	535	5	177	88.7%
	Total	223	193	1.13	20.11	603	532	8	246	90.7%
Fall 2012	CTE	66	53	0.20	2.39	72	358	3	105	62.9%
	Non CTE	193	174	1.20	23.05	691	576	6	210	91.9%
	Total	259	227	1.40	25.44	763	545	9	315	82.2%
Fall 2013	Non CTE	170	137	1.40	17.27	518	370	7	260	65.4%
	Total	170	137	1.40	17.27	518	370	7	260	65.4%
Fall 2014	Non CTE	193	165	1.60	19.53	586	366	8	295	65.4%
	Total	193	165	1.60	19.53	586	366	8	295	65.4%
Spring 2011	CTE	21	15	0.20	3.85	116	578	1	35	60.0%
	Non CTE	174	144	1.00	20.53	616	616	6	170	102.4%
	Total	195	159	1.20	24.38	732	610	7	205	95.1%
Spring 2012	CTE	66	62	0.33	2.81	84	253	4	56	117.9%
	Non CTE	215	198	1.20	25.08	753	627	7	229	93.9%
	Total	281	260	1.53	27.89	837	546	11	285	98.6%
Spring 2013	CTE	12	6	0.07	0.41	12	185	1	35	34.3%
	Non CTE	165	147	1.00	18.95	569	569	5	185	89.2%
	Total	177	153	1.07	19.36	581	545	6	220	80.5%
Spring 2014	Non CTE	231	183	1.60	23.40	702	439	8	309	74.8%
	Total	231	183	1.60	23.40	702	439	8	309	74.8%
Spring 2015	Non CTE	283	235	2.00	27.95	839	419	10	391	72.4%
	Total	283	235	2.00	27.95	839	419	10	391	72.4%

Transfer vs Non Transfer Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	Y	263	230	1.20	23.40	702	585	8	245	107.6%
	Total	263	230	1.20	23.40	702	585	8	245	107.6%
Fall 2011	Y	223	193	1.13	20.11	603	532	8	246	90.7%
	Total	223	193	1.13	20.11	603	532	8	246	90.7%
Fall 2012	Y	259	227	1.40	25.44	763	545	9	315	82.2%
	Total	259	227	1.40	25.44	763	545	9	315	82.2%
Fall 2013	Y	170	137	1.40	17.27	518	370	7	260	65.4%
	Total	170	137	1.40	17.27	518	370	7	260	65.4%
Fall 2014	Y	193	165	1.60	19.53	586	366	8	295	65.4%
	Total	193	165	1.60	19.53	586	366	8	295	65.4%
Spring 2011	N	7	5	0.20	0.70	21	105	1	15	46.7%
	Y	188	154	1.00	23.68	711	711	6	190	98.9%
	Total	195	159	1.20	24.38	732	610	7	205	95.1%
Spring 2012	N	3	3	0.20	0.30	9	45	1	17	17.6%
	Y	278	257	1.33	27.59	828	621	10	268	103.7%
	Total	281	260	1.53	27.89	837	546	11	285	98.6%
Spring 2013	Y	177	153	1.07	19.36	581	545	6	220	80.5%
	Total	177	153	1.07	19.36	581	545	6	220	80.5%
Spring 2014	Y	231	183	1.60	23.40	702	439	8	309	74.8%
	Total	231	183	1.60	23.40	702	439	8	309	74.8%
Spring 2015	Y	283	235	2.00	27.95	839	419	10	391	72.4%
	Total	283	235	2.00	27.95	839	419	10	391	72.4%

Day vs Evening Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	D	110	98	0.60	13.83	415	692	3	106	103.8%
	E	153	132	0.60	9.57	287	478	5	139	110.5%
Fall 2011	D	110	105	0.60	12.60	378	630	4	109	100.9%
	E	113	88	0.53	7.51	225	422	4	137	82.5%
Fall 2012	D	110	104	0.60	13.20	396	660	3	115	95.7%
	E	149	123	0.80	12.24	367	459	6	200	74.5%
Fall 2013	D	62	47	0.40	6.20	186	465	2	75	82.7%
	E	108	90	1.00	11.07	332	332	5	185	58.4%
Fall 2014	D	105	93	0.80	10.50	315	394	4	150	70.0%
	E	88	72	0.80	9.03	271	339	4	145	60.7%
Spring 2011	D	136	112	0.80	16.10	483	604	5	135	100.7%
	E	59	47	0.40	8.28	249	621	2	70	84.3%
Spring 2012	D	185	168	1.00	21.53	646	646	7	190	97.4%
	E	96	92	0.53	6.36	191	358	4	95	101.1%
Spring 2013	D	146	129	0.80	16.73	502	628	4	150	97.3%
	E	31	24	0.27	2.63	79	296	2	70	44.3%
Spring 2014	D	131	114	0.80	13.10	393	491	4	147	89.1%
	E	100	69	0.80	10.30	309	386	4	162	61.7%
Spring 2015	D	131	110	0.80	13.10	393	491	4	151	86.8%
	E	152	125	1.20	14.85	446	371	6	240	63.3%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Fall 2010	BUS.	100	Contemporary American Bus.	101	91	0.60	10.35	311	518	3	96	105%
		101	Human Relations In Business	33	28	0.20	3.63	109	545	1	35	94%
		103	Intro. to Bus. Info. Systems	34	30	0.20	6.23	187	935	1	38	89%
		395	Getting Started in Business	35	31	0.07	1.17	35	525	1	30	117%
		396	Developing a Business Plan	34	26	0.07	1.13	34	510	1	33	103%
		397	Developing a Marketing Plan	26	24	0.07	0.89	27	401	1	30	87%
		Total		263	230	1.20	23.40	702	585	8	262	100%
Fall 2011	BUS.	100	Contemporary American Bus.	109	103	0.60	11.15	335	558	3	104	105%
		101	Human Relations In Business	23	20	0.20	2.53	76	380	1	35	66%
		103	Intro. to Bus. Info. Systems	25	23	0.20	4.17	125	625	1	38	66%
		395	Getting Started in Business	30	26	0.07	1.03	31	463	1	34	88%
		396	Developing a Business Plan	35	20	0.07	1.20	36	540	1	34	103%
		695	Independent Study	1	1	0.00	0.03	1	#INF	1	1	100%
		Total		223	193	1.13	20.11	603	532	8	246	91%
Fall 2012	BUS.	100	Contemporary American Bus.	105	96	0.60	10.78	323	539	3	110	95%
		101	Human Relations In Business	36	29	0.20	3.60	108	540	1	35	103%
		103	Intro to Bus Info Systems	19	17	0.20	3.17	95	475	1	30	63%
			Intro. to Bus. Info. Systems	33	32	0.20	5.50	165	825	1	35	94%
		395	Getting Started in Bus. Green	19	14	0.07	0.69	21	309	1	35	54%
		396	Dev. a Bus. Plan Inc. Sust. Pr	22	19	0.07	0.80	24	358	1	35	63%
		397	Developing a Marketing Plan	25	20	0.07	0.90	27	407	1	35	71%
		Total		259	227	1.40	25.44	763	545	9	315	82%
Fall 2013	BUS.	100	Contemporary Am Business	25	25	0.20	2.50	75	375	1	35	71%
			Contemporary American Bus.	78	62	0.60	8.07	242	404	3	110	71%
		103	Intro to Bus Info Systems	21	17	0.20	2.10	63	315	1	35	60%
		180	Marketing	30	20	0.20	3.00	90	450	1	40	75%
		335	Theories/Practices Global Bus.	16	13	0.20	1.60	48	240	1	40	40%
		Total		170	137	1.40	17.27	518	370	7	260	65%
Fall 2014	BUS.	100	Contemporary Am Business	22	18	0.20	2.20	66	330	1	30	73%
			Contemporary American Bus.	79	67	0.60	7.90	237	395	3	115	69%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
		101	Human Relations In Business	23	19	0.20	2.53	76	380	1	35	66%
		103	Intro. to Bus. Info. Systems	20	19	0.20	2.00	60	300	1	35	57%
		201	Business Law	37	34	0.20	3.70	111	555	1	40	93%
		230	Intro to Intn'l Marketing	12	8	0.20	1.20	36	180	1	40	30%
		Total		193	165	1.60	19.53	586	366	8	295	65%
Spring 2011	BUS.	100	Contemp. American Business	38	32	0.20	4.43	133	665	1	35	109%
			Survey of Business	41	34	0.20	4.10	123	615	1	35	117%
		103	Intro Business Info Systems	30	25	0.20	5.50	165	825	1	30	100%
		108	Business Writing/Presentation	21	15	0.20	3.85	116	578	1	35	60%
		110	Business Arithmetic	7	5	0.20	0.70	21	105	1	30	23%
		115	Business Mathematics	22	16	0.00	2.20	66	#INF	1	30	73%
		201	Business Law	36	32	0.20	3.60	108	540	1	40	90%
		Total		195	159	1.20	24.38	732	610	7	235	83%
Spring 2012	BUS.	100	Contemp. American Business	31	31	0.20	3.62	109	543	1	40	78%
			Contemporary American Bus.	80	72	0.40	8.00	240	600	2	75	107%
		103	Intro Business Info Systems	46	40	0.20	7.67	230	1,150	1	40	115%
		108	Business Writing/Presentation	13	9	0.20	1.30	39	195	1	35	37%
		110	Business Arithmetic	3	3	0.20	0.30	9	45	1	34	9%
		115	Business Mathematics	15	13	0.00	1.50	45	#INF	1	34	44%
		201	Business Law	40	39	0.20	4.00	120	600	1	40	100%
		395	Getting Started in Business	26	26	0.07	0.72	22	324	1	10	260%
		396	Developing a Business Plan	26	26	0.07	0.72	22	326	1	10	260%
		695	Independent Study	1	1	0.00	0.07	2	#INF	1	1	100%
		Total		281	260	1.53	27.89	837	546	11	319	88%
Spring 2013	BUS.	100	Contemp. American Business	19	18	0.20	2.22	67	333	1	35	54%
			Contemporary American Bus.	74	61	0.40	7.40	222	555	2	75	99%
		103	Intro Business Info Systems	32	28	0.20	5.33	160	800	1	35	91%
		201	Business Law	40	40	0.20	4.00	120	600	1	40	100%
		396	Dev. a Bus. Plan Inc. Sust. Pr	12	6	0.07	0.41	12	185	1	35	34%
		Total		177	153	1.07	19.36	581	545	6	220	80%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Spring 2014	BUS.	100	Contemp. American Business	18	16	0.20	2.10	63	315	1	38	47%
			Contemporary American Bus.	70	53	0.40	7.00	210	525	2	78	90%
		103	Intro Business Info Systems	25	20	0.20	2.50	75	375	1	38	66%
		150	Small Business Management	26	19	0.20	2.60	78	390	1	35	74%
		180	Marketing	29	19	0.20	2.90	87	435	1	40	73%
		201	Business Law	46	46	0.20	4.60	138	690	1	40	115%
		230	International Marketing	17	10	0.20	1.70	51	255	1	40	43%
		Total		231	183	1.60	23.40	702	439	8	309	75%
Spring 2015	BUS.	100	Contemporary Am Business	35	30	0.20	3.15	95	473	1	40	88%
			Contemporary American Bus.	62	49	0.40	6.20	186	465	2	77	81%
		103	Intro Business Info Systems	54	44	0.40	5.40	162	405	2	80	68%
		150	Small Business Management	28	24	0.20	2.80	84	420	1	37	76%
		180	Marketing	26	23	0.20	2.60	78	390	1	37	70%
		201	Business Law	40	36	0.20	4.00	120	600	1	40	100%
		230	International Marketing	22	15	0.20	2.20	66	330	1	40	55%
		335	Theories/Practices Global Bus.	16	14	0.20	1.60	48	240	1	40	40%
	Total			283	235	2.00	27.95	839	419	10	391	72%

Productivity by Cross listed Courses by Semester

					Census Headcount	End of Term Headcount	FTEF	WSCH Combined	Load Combined	Section
Fall 2010	BUS.	NI	101	Human Relations In Business	33	28	0.20	109	545	1
Spring 2011	BUS.	NJ	110	Business Arithmetic	7	5	0.20	87	435	1
			115	Business Mathematics	22	16	0.00			1
Spring 2012	BUS.	NJ	110	Business Arithmetic	3	3	0.20	54	270	1
			115	Business Mathematics	15	13	0.00			1