



Productivity 2010/11 through 2014/15 Communication Studies (COMM)

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Productivity by Year

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
2011/12	621	527	3.60	63.38	1,901	528	20	630	98.6%
2012/13	602	541	3.60	60.75	1,823	506	20	630	95.6%
2013/14	686	626	4.20	69.75	2,092	498	23	735	93.3%
2014/15	818	712	4.80	82.54	2,476	516	26	835	98.0%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.
 Fill Rate: Census Headcount divided by Max Enrollment.

Productivity by Semester

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2011	307	258	1.80	31.76	953	529	10	315	97.5%
Fall 2012	292	261	1.80	29.75	893	496	10	315	92.7%
Fall 2013	316	296	2.00	32.00	960	480	11	350	90.3%
Fall 2014	407	352	2.40	41.08	1,232	514	13	420	96.9%
Spring 2012	314	269	1.80	31.62	949	527	10	315	99.7%
Spring 2013	310	280	1.80	31.00	930	517	10	315	98.4%
Spring 2014	370	330	2.20	37.75	1,132	515	12	385	96.1%
Spring 2015	411	360	2.40	41.46	1,244	518	13	415	99.0%

DE vs Non DE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2011	FaceToFace	276	237	1.60	28.66	860	537	9	280	98.6%
	Online	31	21	0.20	3.10	93	465	1	35	88.6%
	Total	307	258	1.80	31.76	953	529	10	315	97.5%
Fall 2012	FaceToFace	267	240	1.60	27.25	818	511	9	280	95.4%
	Online	25	21	0.20	2.50	75	376	1	35	71.4%
	Total	292	261	1.80	29.75	893	496	10	315	92.7%
Fall 2013	FaceToFace	316	296	2.00	32.00	960	480	11	350	90.3%
	Total	316	296	2.00	32.00	960	480	11	350	90.3%
Fall 2014	FaceToFace	338	306	2.00	34.18	1,025	513	11	350	96.6%
	Online	69	46	0.40	6.90	207	518	2	70	98.6%
	Total	407	352	2.40	41.08	1,232	514	13	420	96.9%
Spring 2012	FaceToFace	314	269	1.80	31.62	949	527	10	315	99.7%
	Total	314	269	1.80	31.62	949	527	10	315	99.7%
Spring 2013	FaceToFace	288	264	1.60	28.80	864	540	9	280	102.9%
	Online	22	16	0.20	2.20	66	330	1	35	62.9%
	Total	310	280	1.80	31.00	930	517	10	315	98.4%
Spring 2014	FaceToFace	333	295	2.00	34.05	1,021	511	11	350	95.1%
	Online	37	35	0.20	3.70	111	555	1	35	105.7%
	Total	370	330	2.20	37.75	1,132	515	12	385	96.1%
Spring 2015	FaceToFace	344	312	2.00	34.76	1,043	521	11	345	99.7%
	Online	67	48	0.40	6.70	201	503	2	70	95.7%
	Total	411	360	2.40	41.46	1,244	518	13	415	99.0%

Basic Skills vs Non Basic Skills Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2011	Non Basic Skills	307	258	1.80	31.76	953	529	10	315	97.5%
	Total	307	258	1.80	31.76	953	529	10	315	97.5%
Fall 2012	Non Basic Skills	292	261	1.80	29.75	893	496	10	315	92.7%
	Total	292	261	1.80	29.75	893	496	10	315	92.7%
Fall 2013	Non Basic Skills	316	296	2.00	32.00	960	480	11	350	90.3%
	Total	316	296	2.00	32.00	960	480	11	350	90.3%
Fall 2014	Non Basic Skills	407	352	2.40	41.08	1,232	514	13	420	96.9%
	Total	407	352	2.40	41.08	1,232	514	13	420	96.9%
Spring 2012	Non Basic Skills	314	269	1.80	31.62	949	527	10	315	99.7%
	Total	314	269	1.80	31.62	949	527	10	315	99.7%
Spring 2013	Non Basic Skills	310	280	1.80	31.00	930	517	10	315	98.4%
	Total	310	280	1.80	31.00	930	517	10	315	98.4%
Spring 2014	Non Basic Skills	370	330	2.20	37.75	1,132	515	12	385	96.1%
	Total	370	330	2.20	37.75	1,132	515	12	385	96.1%
Spring 2015	Non Basic Skills	411	360	2.40	41.46	1,244	518	13	415	99.0%
	Total	411	360	2.40	41.46	1,244	518	13	415	99.0%

CTE vs NonCTE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2011	Non CTE	307	258	1.80	31.76	953	529	10	315	97.5%
	Total	307	258	1.80	31.76	953	529	10	315	97.5%
Fall 2012	Non CTE	292	261	1.80	29.75	893	496	10	315	92.7%
	Total	292	261	1.80	29.75	893	496	10	315	92.7%
Fall 2013	Non CTE	316	296	2.00	32.00	960	480	11	350	90.3%
	Total	316	296	2.00	32.00	960	480	11	350	90.3%
Fall 2014	Non CTE	407	352	2.40	41.08	1,232	514	13	420	96.9%
	Total	407	352	2.40	41.08	1,232	514	13	420	96.9%
Spring 2012	Non CTE	314	269	1.80	31.62	949	527	10	315	99.7%
	Total	314	269	1.80	31.62	949	527	10	315	99.7%
Spring 2013	Non CTE	310	280	1.80	31.00	930	517	10	315	98.4%
	Total	310	280	1.80	31.00	930	517	10	315	98.4%
Spring 2014	Non CTE	370	330	2.20	37.75	1,132	515	12	385	96.1%
	Total	370	330	2.20	37.75	1,132	515	12	385	96.1%
Spring 2015	Non CTE	411	360	2.40	41.46	1,244	518	13	415	99.0%
	Total	411	360	2.40	41.46	1,244	518	13	415	99.0%

Transfer vs Non Transfer Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2011	Y	307	258	1.80	31.76	953	529	10	315	97.5%
	Total	307	258	1.80	31.76	953	529	10	315	97.5%
Fall 2012	Y	292	261	1.80	29.75	893	496	10	315	92.7%
	Total	292	261	1.80	29.75	893	496	10	315	92.7%
Fall 2013	Y	316	296	2.00	32.00	960	480	11	350	90.3%
	Total	316	296	2.00	32.00	960	480	11	350	90.3%
Fall 2014	Y	407	352	2.40	41.08	1,232	514	13	420	96.9%
	Total	407	352	2.40	41.08	1,232	514	13	420	96.9%
Spring 2012	Y	314	269	1.80	31.62	949	527	10	315	99.7%
	Total	314	269	1.80	31.62	949	527	10	315	99.7%
Spring 2013	Y	310	280	1.80	31.00	930	517	10	315	98.4%
	Total	310	280	1.80	31.00	930	517	10	315	98.4%
Spring 2014	Y	370	330	2.20	37.75	1,132	515	12	385	96.1%
	Total	370	330	2.20	37.75	1,132	515	12	385	96.1%
Spring 2015	Y	411	360	2.40	41.46	1,244	518	13	415	99.0%
	Total	411	360	2.40	41.46	1,244	518	13	415	99.0%

Day vs Evening Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2011	D	215	179	1.20	21.50	645	538	7	210	102.4%
	E	92	79	0.60	10.26	308	513	3	105	87.6%
Fall 2012	D	219	199	1.20	21.90	657	548	7	210	104.3%
	E	73	62	0.60	7.85	236	393	3	105	69.5%
Fall 2013	D	261	249	1.40	26.10	783	559	8	245	106.5%
	E	55	47	0.60	5.90	177	295	3	105	52.4%
Fall 2014	D	278	252	1.60	27.80	834	521	9	280	99.3%
	E	129	100	0.80	13.28	398	498	4	140	92.1%
Spring 2012	D	196	170	1.00	19.60	588	588	6	175	112.0%
	E	118	99	0.80	12.02	361	451	4	140	84.3%
Spring 2013	D	259	239	1.40	25.90	777	555	8	245	105.7%
	E	51	41	0.40	5.10	153	382	2	70	72.9%
Spring 2014	D	245	218	1.40	24.50	735	525	8	245	100.0%
	E	125	112	0.80	13.25	397	497	4	140	89.3%
Spring 2015	D	280	255	1.60	28.00	840	525	9	280	100.0%
	E	131	105	0.80	13.46	404	505	4	135	97.0%

Productivity by Courses by Semester

			Census	End of Term	FTEF	FTES	WSCH	Load	Sections	Max	Fill Rate	
			Headcount	Headcount						Enroll		
Fall 2011	COMM	110	Public Speaking	161	138	1.00	16.59	498	498	5	175	92%
			Public Speaking- Honors	7	6	0.00	0.70	21	#INF	1	35	20%
		130	Interpersonal Communication	109	88	0.60	11.47	344	574	3	105	104%
		150	Intercultural Communication	30	26	0.20	3.00	90	450	1	35	86%
		Total		307	258	1.80	31.76	953	529	10	350	88%
Fall 2012	COMM	110	Public Speaking	147	125	1.00	15.08	453	453	5	175	84%
			Public Speaking- Honors	9	8	0.00	0.90	27	#INF	1	35	26%
		130	Interpersonal Communication	107	102	0.60	10.87	326	544	3	105	102%
		140	Small Group Communication	29	26	0.20	2.90	87	435	1	35	83%
		Total		292	261	1.80	29.75	893	496	10	350	83%
Fall 2013	COMM	110	Public Speaking	99	87	0.80	9.90	297	371	4	140	71%
			Public Speaking- Honors	11	10	0.00	1.10	33	#INF	1	35	31%
		127	Argumentation and Debate	25	23	0.20	2.50	75	375	1	35	71%
		130	Interpersonal Communication	144	139	0.80	14.80	444	555	4	140	103%
		150	Intercultural Communication	37	37	0.20	3.70	111	555	1	35	106%
Total		316	296	2.00	32.00	960	480	11	385	82%		
Fall 2014	COMM	110	Public Speaking	140	105	1.00	14.00	420	420	5	175	80%
			Public Speaking- Honors	13	11	0.00	1.30	39	#INF	1	35	37%
		127	Argumentation and Debate	39	39	0.20	3.90	117	585	1	35	111%
		130	Interpersonal Communication	149	140	0.80	15.28	458	573	4	140	106%
		150	Intercultural Communication	66	57	0.40	6.60	198	495	2	70	94%
Total		407	352	2.40	41.08	1,232	514	13	455	89%		
Spring 2012	COMM	110	Public Speaking	163	130	1.00	16.52	496	496	5	175	93%
			Public Speaking - Honors	15	12	0.00	1.50	45	#INF	1	35	43%
		130	Interpersonal Communication	136	127	0.80	13.60	408	510	4	140	97%
Total		314	269	1.80	31.62	949	527	10	350	90%		
Spring 2013	COMM	110	Public Speaking	119	100	0.80	11.90	357	446	4	140	85%
			Public Speaking - Honors	8	8	0.00	0.80	24	#INF	1	35	23%
		130	Interpersonal Communication	121	114	0.60	12.10	363	605	3	105	115%
		150	Intercultural Communication	40	38	0.20	4.00	120	600	1	35	114%

Productivity by Courses by Semester

		Census	End of Term						Max		
		Headcount	Headcount	FTEF	FTES	WSCH	Load	Sections	Enroll	Fill Rate	
	180	Intro. to Communic. Studies	22	20	0.20	2.20	66	330	1	35	63%
	Total		310	280	1.80	31.00	930	517	10	350	89%
Spring 2014	COMM 110	Public Speaking	140	117	1.00	14.06	422	422	5	175	80%
		Public Speaking - Honors	10	8	0.00	1.00	30	#INF	1	35	29%
	130	Interpersonal Communication	156	147	0.80	16.28	489	611	4	140	111%
	150	Intercultural Communication	37	35	0.20	3.70	111	555	1	35	106%
	180	Intro. to Communic. Studies	27	23	0.20	2.70	81	405	1	35	77%
	Total			370	330	2.20	37.75	1,132	515	12	420
Spring 2015	COMM 110	Public Speaking	144	110	1.00	14.40	432	432	5	170	85%
		Public Speaking - Honors	13	11	0.00	1.30	39	#INF	1	35	37%
	130	Interpersonal Communication	157	151	0.80	16.06	482	602	4	140	112%
	150	Intercultural Communication	69	60	0.40	6.90	207	518	2	70	99%
	180	Intro. to Communic. Studies	28	28	0.20	2.80	84	420	1	35	80%
	Total			411	360	2.40	41.46	1,244	518	13	450

Productivity by Cross listed Courses by Semester

					Census Headcount	End of Term Headcount	FTEF	WSCH Combined	Load Combined	Section
Fall 2011	COMM	QT	110	Public Speaking	31	28	0.20	114	570	1
				Public Speaking- Honors	7	6	0.00			1
Fall 2012	COMM	QT	110	Public Speaking	30	26	0.20	117	585	1
				Public Speaking- Honors	9	8	0.00			1
Fall 2013	COMM	QT	110	Public Speaking	32	30	0.20	129	645	1
				Public Speaking- Honors	11	10	0.00			1
Fall 2014	COMM	QT	110	Public Speaking	27	24	0.20	120	600	1
				Public Speaking- Honors	13	11	0.00			1
Spring 2012	COMM	QJ	110	Public Speaking	26	21	0.20	123	615	1
				Public Speaking - Honors	15	12	0.00			1
Spring 2013	COMM	QJ	110	Public Speaking	31	25	0.20	117	585	1
				Public Speaking - Honors	8	8	0.00			1
Spring 2014	COMM	QJ	110	Public Speaking	30	26	0.20	120	600	1
				Public Speaking - Honors	10	8	0.00			1
Spring 2015	COMM	QJ	110	Public Speaking	21	14	0.20	102	510	1
				Public Speaking - Honors	13	11	0.00			1