



Productivity 2010/11 through 2014/15 Cooperative Education (COOP)

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Productivity by Year

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
2010/11	251	177	1.77	29.00	870	491	11	495	50.7%
2011/12	241	178	1.83	27.62	829	454	9	425	56.7%
2012/13	206	153	1.59	23.98	720	454	8	380	54.2%
2013/14	192	147	1.53	21.32	640	419	5	280	68.6%
2014/15	213	181	1.68	20.80	624	372	2	215	99.1%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.
 Fill Rate: Census Headcount divided by Max Enrollment.

Productivity by Semester

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	129	89	0.89	14.30	429	484	5	195	66.2%
Fall 2011	118	89	0.81	13.40	402	494	5	225	52.4%
Fall 2012	112	92	0.85	12.90	387	454	4	180	62.2%
Fall 2013	89	66	0.77	10.32	310	400	4	180	49.4%
Fall 2014	112	100	0.83	10.75	323	387	1	110	101.8%
Spring 2011	122	88	0.89	14.70	441	497	6	300	40.7%
Spring 2012	123	89	1.01	14.22	427	421	4	200	61.5%
Spring 2013	94	61	0.73	11.08	333	453	4	200	47.0%
Spring 2014	103	81	0.75	11.00	330	438	1	100	103.0%
Spring 2015	101	81	0.84	10.05	302	358	1	105	96.2%

DE vs Non DE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	FaceToFace	129	89	0.89	14.30	429	484	5	195	66.2%
	Total	129	89	0.89	14.30	429	484	5	195	66.2%
Fall 2011	FaceToFace	118	89	0.81	13.40	402	494	5	225	52.4%
	Total	118	89	0.81	13.40	402	494	5	225	52.4%
Fall 2012	FaceToFace	112	92	0.85	12.90	387	454	4	180	62.2%
	Total	112	92	0.85	12.90	387	454	4	180	62.2%
Fall 2013	FaceToFace	89	66	0.77	10.32	310	400	4	180	49.4%
	Total	89	66	0.77	10.32	310	400	4	180	49.4%
Fall 2014	FaceToFace	112	100	0.83	10.75	323	387	1	110	101.8%
	Total	112	100	0.83	10.75	323	387	1	110	101.8%
Spring 2011	FaceToFace	122	88	0.89	14.70	441	497	6	300	40.7%
	Total	122	88	0.89	14.70	441	497	6	300	40.7%
Spring 2012	FaceToFace	123	89	1.01	14.22	427	421	4	200	61.5%
	Total	123	89	1.01	14.22	427	421	4	200	61.5%
Spring 2013	FaceToFace	94	61	0.73	11.08	333	453	4	200	47.0%
	Total	94	61	0.73	11.08	333	453	4	200	47.0%
Spring 2014	FaceToFace	103	81	0.75	11.00	330	438	1	100	103.0%
	Total	103	81	0.75	11.00	330	438	1	100	103.0%
Spring 2015	FaceToFace	101	81	0.84	10.05	302	358	1	105	96.2%
	Total	101	81	0.84	10.05	302	358	1	105	96.2%

Basic Skills vs Non Basic Skills Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	Non Basic Skills	129	89	0.89	14.30	429	484	5	195	66.2%
	Total	129	89	0.89	14.30	429	484	5	195	66.2%
Fall 2011	Non Basic Skills	118	89	0.81	13.40	402	494	5	225	52.4%
	Total	118	89	0.81	13.40	402	494	5	225	52.4%
Fall 2012	Non Basic Skills	112	92	0.85	12.90	387	454	4	180	62.2%
	Total	112	92	0.85	12.90	387	454	4	180	62.2%
Fall 2013	Non Basic Skills	89	66	0.77	10.32	310	400	4	180	49.4%
	Total	89	66	0.77	10.32	310	400	4	180	49.4%
Fall 2014	Non Basic Skills	112	100	0.83	10.75	323	387	1	110	101.8%
	Total	112	100	0.83	10.75	323	387	1	110	101.8%
Spring 2011	Non Basic Skills	122	88	0.89	14.70	441	497	6	300	40.7%
	Total	122	88	0.89	14.70	441	497	6	300	40.7%
Spring 2012	Non Basic Skills	123	89	1.01	14.22	427	421	4	200	61.5%
	Total	123	89	1.01	14.22	427	421	4	200	61.5%
Spring 2013	Non Basic Skills	94	61	0.73	11.08	333	453	4	200	47.0%
	Total	94	61	0.73	11.08	333	453	4	200	47.0%
Spring 2014	Non Basic Skills	103	81	0.75	11.00	330	438	1	100	103.0%
	Total	103	81	0.75	11.00	330	438	1	100	103.0%
Spring 2015	Non Basic Skills	101	81	0.84	10.05	302	358	1	105	96.2%
	Total	101	81	0.84	10.05	302	358	1	105	96.2%

CTE vs NonCTE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	CTE	129	89	0.89	14.30	429	484	5	195	66.2%
	Total	129	89	0.89	14.30	429	484	5	195	66.2%
Fall 2011	CTE	118	89	0.81	13.40	402	494	5	225	52.4%
	Total	118	89	0.81	13.40	402	494	5	225	52.4%
Fall 2012	CTE	112	92	0.85	12.90	387	454	4	180	62.2%
	Total	112	92	0.85	12.90	387	454	4	180	62.2%
Fall 2013	CTE	89	66	0.77	10.32	310	400	4	180	49.4%
	Total	89	66	0.77	10.32	310	400	4	180	49.4%
Fall 2014	CTE	112	100	0.83	10.75	323	387	1	110	101.8%
	Total	112	100	0.83	10.75	323	387	1	110	101.8%
Spring 2011	CTE	122	88	0.89	14.70	441	497	6	300	40.7%
	Total	122	88	0.89	14.70	441	497	6	300	40.7%
Spring 2012	CTE	123	89	1.01	14.22	427	421	4	200	61.5%
	Total	123	89	1.01	14.22	427	421	4	200	61.5%
Spring 2013	CTE	94	61	0.73	11.08	333	453	4	200	47.0%
	Total	94	61	0.73	11.08	333	453	4	200	47.0%
Spring 2014	CTE	103	81	0.75	11.00	330	438	1	100	103.0%
	Total	103	81	0.75	11.00	330	438	1	100	103.0%
Spring 2015	CTE	101	81	0.84	10.05	302	358	1	105	96.2%
	Total	101	81	0.84	10.05	302	358	1	105	96.2%

Transfer vs Non Transfer Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	N	129	89	0.89	14.30	429	484	5	195	66.2%
	Total	129	89	0.89	14.30	429	484	5	195	66.2%
Fall 2011	N	118	89	0.81	13.40	402	494	5	225	52.4%
	Total	118	89	0.81	13.40	402	494	5	225	52.4%
Fall 2012	N	112	92	0.85	12.90	387	454	4	180	62.2%
	Total	112	92	0.85	12.90	387	454	4	180	62.2%
Fall 2013	N	89	66	0.77	10.32	310	400	4	180	49.4%
	Total	89	66	0.77	10.32	310	400	4	180	49.4%
Fall 2014	N	112	100	0.83	10.75	323	387	1	110	101.8%
	Total	112	100	0.83	10.75	323	387	1	110	101.8%
Spring 2011	N	122	88	0.89	14.70	441	497	6	300	40.7%
	Total	122	88	0.89	14.70	441	497	6	300	40.7%
Spring 2012	N	123	89	1.01	14.22	427	421	4	200	61.5%
	Total	123	89	1.01	14.22	427	421	4	200	61.5%
Spring 2013	N	94	61	0.73	11.08	333	453	4	200	47.0%
	Total	94	61	0.73	11.08	333	453	4	200	47.0%
Spring 2014	N	103	81	0.75	11.00	330	438	1	100	103.0%
	Total	103	81	0.75	11.00	330	438	1	100	103.0%
Spring 2015	N	101	81	0.84	10.05	302	358	1	105	96.2%
	Total	101	81	0.84	10.05	302	358	1	105	96.2%

Day vs Evening Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	D	103	76	0.69	10.83	325	469	4	156	66.0%
	E	26	13	0.19	3.47	104	538	1	39	66.7%
Fall 2011	D	118	89	0.81	13.40	402	494	5	225	52.4%
Fall 2012	D	112	92	0.85	12.90	387	454	4	180	62.2%
Fall 2013	D	89	66	0.77	10.32	310	400	4	180	49.4%
Fall 2014	D	112	100	0.83	10.75	323	387	1	110	101.8%
Spring 2011	D	122	88	0.89	14.70	441	497	6	300	40.7%
Spring 2012	D	42	31	0.39	5.60	168	427	1	50	84.0%
	E	81	58	0.62	8.62	259	417	3	150	54.0%
Spring 2013	D	43	28	0.35	5.73	172	487	1	50	86.0%
	E	51	33	0.38	5.35	161	422	3	150	34.0%
Spring 2014	D	103	81	0.75	11.00	330	438	1	100	103.0%
Spring 2015	D	101	81	0.84	10.05	302	358	1	105	96.2%

Productivity by Courses by Semester

				Census	End of Term						Max	
				Headcount	Headcount	FTEF	FTES	WSCH	Load	Sections	Enroll	Fill Rate
Fall 2010	COOP	670	Cooperative Ed/Work Experience	129	89	0.89	14.30	429	484	5	195	66%
	Total				129	89	0.89	14.30	429	484	5	195
Fall 2011	COOP	670	Cooperative Ed/Work Experience	118	89	0.81	13.40	402	494	5	225	52%
	Total				118	89	0.81	13.40	402	494	5	225
Fall 2012	COOP	670	Cooperative Ed/Work Experience	112	92	0.85	12.90	387	454	4	180	62%
	Total				112	92	0.85	12.90	387	454	4	180
Fall 2013	COOP	670	Cooperative Ed/Work Experience	89	66	0.77	10.32	310	400	4	180	49%
	Total				89	66	0.77	10.32	310	400	4	180
Fall 2014	COOP	670	Cooperative Ed/Work Experience	112	100	0.83	10.75	323	387	1	110	102%
	Total				112	100	0.83	10.75	323	387	1	110
Spring 2011	COOP	670	Cooperative Educ./Work Exp.	122	88	0.89	14.70	441	497	6	300	41%
	Total				122	88	0.89	14.70	441	497	6	300
Spring 2012	COOP	670	Cooperative Educ./Work Exp.	123	89	1.01	14.22	427	421	4	200	62%
	Total				123	89	1.01	14.22	427	421	4	200
Spring 2013	COOP	670	Cooperative Educ./Work Exp.	94	61	0.73	11.08	333	453	4	200	47%
	Total				94	61	0.73	11.08	333	453	4	200
Spring 2014	COOP	670	Cooperative Educ./Work Exp.	103	81	0.75	11.00	330	438	1	100	103%
	Total				103	81	0.75	11.00	330	438	1	100
Spring 2015	COOP	670	Cooperative Educ./Work Exp.	101	81	0.84	10.05	302	358	1	105	96%
	Total				101	81	0.84	10.05	302	358	1	105