



Productivity 2010/11 through 2014/15

Economics (ECON)

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Productivity by Year

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
2010/11	461	349	2.80	64.97	1,949	696	15	525	87.8%
2011/12	445	332	2.93	52.80	1,584	540	15	537	82.9%
2012/13	481	364	3.00	49.32	1,480	493	16	570	84.4%
2013/14	460	344	3.00	47.34	1,420	473	15	570	80.7%
2014/15	405	327	2.60	41.86	1,256	483	13	478	84.7%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.
 Fill Rate: Census Headcount divided by Max Enrollment.

Productivity by Semester

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	222	172	1.40	31.96	959	685	7	250	88.8%
Fall 2011	217	156	1.53	29.49	885	577	7	257	84.4%
Fall 2012	258	193	1.60	27.02	811	507	8	290	89.0%
Fall 2013	219	169	1.40	22.86	686	490	7	245	89.4%
Fall 2014	200	158	1.20	21.03	631	526	6	210	95.2%
Spring 2011	239	177	1.40	33.01	990	707	8	275	86.9%
Spring 2012	228	176	1.40	23.32	700	500	8	280	81.4%
Spring 2013	223	171	1.40	22.30	669	478	8	280	79.6%
Spring 2014	241	175	1.60	24.48	734	459	8	325	74.2%
Spring 2015	205	169	1.40	20.83	625	446	7	268	76.5%

DE vs Non DE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	FaceToFace	188	154	1.20	27.20	816	680	6	215	87.4%
	Online	34	18	0.20	4.76	143	714	1	35	97.1%
	Total	222	172	1.40	31.96	959	685	7	250	88.8%
Fall 2011	FaceToFace	186	138	1.20	25.46	764	636	6	222	83.8%
	Online	31	18	0.33	4.03	121	363	1	35	88.6%
	Total	217	156	1.53	29.49	885	577	7	257	84.4%
Fall 2012	FaceToFace	229	177	1.40	24.12	724	517	7	255	89.8%
	Online	29	16	0.20	2.90	87	435	1	35	82.9%
	Total	258	193	1.60	27.02	811	507	8	290	89.0%
Fall 2013	FaceToFace	190	155	1.20	19.96	599	499	6	210	90.5%
	Online	29	14	0.20	2.90	87	435	1	35	82.9%
	Total	219	169	1.40	22.86	686	490	7	245	89.4%
Fall 2014	FaceToFace	165	136	1.00	17.53	526	526	5	175	94.3%
	Online	35	22	0.20	3.50	105	525	1	35	100.0%
	Total	200	158	1.20	21.03	631	526	6	210	95.2%
Spring 2011	FaceToFace	205	164	1.20	28.25	848	706	7	235	87.2%
	Online	34	13	0.20	4.76	143	714	1	40	85.0%
	Total	239	177	1.40	33.01	990	707	8	275	86.9%
Spring 2012	FaceToFace	193	157	1.20	19.82	595	495	7	240	80.4%
	Online	35	19	0.20	3.50	105	525	1	40	87.5%
	Total	228	176	1.40	23.32	700	500	8	280	81.4%
Spring 2013	FaceToFace	194	157	1.20	19.40	582	485	7	240	80.8%
	Online	29	14	0.20	2.90	87	435	1	40	72.5%
	Total	223	171	1.40	22.30	669	478	8	280	79.6%
Spring 2014	FaceToFace	202	162	1.40	20.58	617	441	7	285	70.9%
	Online	39	13	0.20	3.90	117	585	1	40	97.5%
	Total	241	175	1.60	24.48	734	459	8	325	74.2%
Spring 2015	FaceToFace	180	154	1.20	18.33	550	458	6	240	75.0%
	Online	25	15	0.20	2.50	75	375	1	28	89.3%
	Total	205	169	1.40	20.83	625	446	7	268	76.5%

Basic Skills vs Non Basic Skills Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	Non Basic Skills	222	172	1.40	31.96	959	685	7	250	88.8%
	Total	222	172	1.40	31.96	959	685	7	250	88.8%
Fall 2011	Non Basic Skills	217	156	1.53	29.49	885	577	7	257	84.4%
	Total	217	156	1.53	29.49	885	577	7	257	84.4%
Fall 2012	Non Basic Skills	258	193	1.60	27.02	811	507	8	290	89.0%
	Total	258	193	1.60	27.02	811	507	8	290	89.0%
Fall 2013	Non Basic Skills	219	169	1.40	22.86	686	490	7	245	89.4%
	Total	219	169	1.40	22.86	686	490	7	245	89.4%
Fall 2014	Non Basic Skills	200	158	1.20	21.03	631	526	6	210	95.2%
	Total	200	158	1.20	21.03	631	526	6	210	95.2%
Spring 2011	Non Basic Skills	239	177	1.40	33.01	990	707	8	275	86.9%
	Total	239	177	1.40	33.01	990	707	8	275	86.9%
Spring 2012	Non Basic Skills	228	176	1.40	23.32	700	500	8	280	81.4%
	Total	228	176	1.40	23.32	700	500	8	280	81.4%
Spring 2013	Non Basic Skills	223	171	1.40	22.30	669	478	8	280	79.6%
	Total	223	171	1.40	22.30	669	478	8	280	79.6%
Spring 2014	Non Basic Skills	241	175	1.60	24.48	734	459	8	325	74.2%
	Total	241	175	1.60	24.48	734	459	8	325	74.2%
Spring 2015	Non Basic Skills	205	169	1.40	20.83	625	446	7	268	76.5%
	Total	205	169	1.40	20.83	625	446	7	268	76.5%

CTE vs NonCTE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	Non CTE	222	172	1.40	31.96	959	685	7	250	88.8%
	Total	222	172	1.40	31.96	959	685	7	250	88.8%
Fall 2011	Non CTE	217	156	1.53	29.49	885	577	7	257	84.4%
	Total	217	156	1.53	29.49	885	577	7	257	84.4%
Fall 2012	Non CTE	258	193	1.60	27.02	811	507	8	290	89.0%
	Total	258	193	1.60	27.02	811	507	8	290	89.0%
Fall 2013	Non CTE	219	169	1.40	22.86	686	490	7	245	89.4%
	Total	219	169	1.40	22.86	686	490	7	245	89.4%
Fall 2014	Non CTE	200	158	1.20	21.03	631	526	6	210	95.2%
	Total	200	158	1.20	21.03	631	526	6	210	95.2%
Spring 2011	Non CTE	239	177	1.40	33.01	990	707	8	275	86.9%
	Total	239	177	1.40	33.01	990	707	8	275	86.9%
Spring 2012	Non CTE	228	176	1.40	23.32	700	500	8	280	81.4%
	Total	228	176	1.40	23.32	700	500	8	280	81.4%
Spring 2013	Non CTE	223	171	1.40	22.30	669	478	8	280	79.6%
	Total	223	171	1.40	22.30	669	478	8	280	79.6%
Spring 2014	Non CTE	241	175	1.60	24.48	734	459	8	325	74.2%
	Total	241	175	1.60	24.48	734	459	8	325	74.2%
Spring 2015	Non CTE	205	169	1.40	20.83	625	446	7	268	76.5%
	Total	205	169	1.40	20.83	625	446	7	268	76.5%

Transfer vs Non Transfer Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	Y	222	172	1.40	31.96	959	685	7	250	88.8%
	Total	222	172	1.40	31.96	959	685	7	250	88.8%
Fall 2011	Y	217	156	1.53	29.49	885	577	7	257	84.4%
	Total	217	156	1.53	29.49	885	577	7	257	84.4%
Fall 2012	Y	258	193	1.60	27.02	811	507	8	290	89.0%
	Total	258	193	1.60	27.02	811	507	8	290	89.0%
Fall 2013	Y	219	169	1.40	22.86	686	490	7	245	89.4%
	Total	219	169	1.40	22.86	686	490	7	245	89.4%
Fall 2014	Y	200	158	1.20	21.03	631	526	6	210	95.2%
	Total	200	158	1.20	21.03	631	526	6	210	95.2%
Spring 2011	Y	239	177	1.40	33.01	990	707	8	275	86.9%
	Total	239	177	1.40	33.01	990	707	8	275	86.9%
Spring 2012	Y	228	176	1.40	23.32	700	500	8	280	81.4%
	Total	228	176	1.40	23.32	700	500	8	280	81.4%
Spring 2013	Y	223	171	1.40	22.30	669	478	8	280	79.6%
	Total	223	171	1.40	22.30	669	478	8	280	79.6%
Spring 2014	Y	241	175	1.60	24.48	734	459	8	325	74.2%
	Total	241	175	1.60	24.48	734	459	8	325	74.2%
Spring 2015	Y	205	169	1.40	20.83	625	446	7	268	76.5%
	Total	205	169	1.40	20.83	625	446	7	268	76.5%

Day vs Evening Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	D	122	98	0.80	17.08	512	641	4	145	84.1%
	E	100	74	0.60	14.88	446	744	3	105	95.2%
Fall 2011	D	135	98	0.80	18.00	540	675	4	152	88.8%
	E	82	58	0.73	11.49	345	470	3	105	78.1%
Fall 2012	D	146	115	0.80	15.08	452	566	4	140	104.3%
	E	112	78	0.80	11.94	358	448	4	150	74.7%
Fall 2013	D	117	91	0.80	11.70	351	439	4	140	83.6%
	E	102	78	0.60	11.16	335	558	3	105	97.1%
Fall 2014	D	105	84	0.60	10.93	328	546	3	105	100.0%
	E	95	74	0.60	10.10	303	505	3	105	90.5%
Spring 2011	D	141	116	0.80	18.86	566	707	5	160	88.1%
	E	98	61	0.60	14.15	425	708	3	115	85.2%
Spring 2012	D	119	98	0.80	11.90	357	446	5	160	74.4%
	E	109	78	0.60	11.42	343	571	3	120	90.8%
Spring 2013	D	124	92	0.80	12.40	372	465	5	160	77.5%
	E	99	79	0.60	9.90	297	495	3	120	82.5%
Spring 2014	D	116	95	0.80	11.60	348	435	4	160	72.5%
	E	125	80	0.80	12.88	386	483	4	165	75.8%
Spring 2015	D	118	95	0.80	11.80	354	443	4	160	73.8%
	E	87	74	0.60	9.03	271	452	3	108	80.6%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Fall 2010	ECON	100	Principles of Macro Economics	125	100	0.80	17.83	535	669	4	145	86%
		102	Principles of Micro Economics	97	72	0.60	14.13	424	707	3	105	92%
		Total		222	172	1.40	31.96	959	685	7	250	89%
Fall 2011	ECON	100	Principles of Macro Economics	128	96	0.80	17.36	521	651	4	149	86%
		102	Principles of Micro Economics	89	60	0.73	12.13	364	496	3	108	82%
		Total		217	156	1.53	29.49	885	577	7	257	84%
Fall 2012	ECON	100	Principles of Macro Economics	137	111	0.80	14.50	435	544	4	140	98%
		102	Principles of Micro Economics	121	82	0.80	12.52	376	469	4	150	81%
		Total		258	193	1.60	27.02	811	507	8	290	89%
Fall 2013	ECON	100	Principles of Macro Economics	123	99	0.80	12.69	381	476	4	140	88%
		102	Principles of Micro Economics	96	70	0.60	10.17	305	508	3	105	91%
		Total		219	169	1.40	22.86	686	490	7	245	89%
Fall 2014	ECON	100	Principles of Macro Economics	99	81	0.60	10.64	319	532	3	105	94%
		102	Principles of Micro Economics	101	77	0.60	10.39	312	520	3	105	96%
		Total		200	158	1.20	21.03	631	526	6	210	95%
Spring 2011	ECON	100	Principles of Macro Economics	115	98	0.60	16.10	483	805	3	120	96%
		102	Principles of Micro Economics	102	63	0.60	14.71	441	736	3	115	89%
		230	Economic Hist Of U.S. - Honors	14	9	0.20	1.40	42	210	1	40	35%
			Economic History Of The U.S.	8	7	0.00	0.80	24	#INF	1	40	20%
	Total			239	177	1.40	33.01	990	707	8	315	76%
Spring 2012	ECON	100	Principles of Macro Economics	111	85	0.60	11.10	333	555	3	120	93%
		102	Principles of Micro Economics	102	76	0.60	10.72	322	536	3	120	85%
		230	Economic Hist Of U.S. - Honors	9	9	0.20	0.90	27	135	1	40	23%
			Economic History Of The U.S.	6	6	0.00	0.60	18	#INF	1	40	15%
	Total			228	176	1.40	23.32	700	500	8	320	71%
Spring 2013	ECON	100	Principles of Macro Economics	111	79	0.60	11.10	333	555	3	120	93%
		102	Principles of Micro Economics	92	74	0.60	9.20	276	460	3	120	77%
		230	Economic Hist Of U.S. - Honors	8	6	0.20	0.80	24	120	1	40	20%
			Economic History Of The U.S.	12	12	0.00	1.20	36	#INF	1	40	30%
	Total			223	171	1.40	22.30	669	478	8	320	70%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Spring 2014	ECON	100	Principles of Macro Economics	125	88	1.00	12.50	375	375	5	205	61%
		102	Principles of Micro Economics	116	87	0.60	11.98	359	599	3	120	97%
	Total			241	175	1.60	24.48	734	459	8	325	74%
Spring 2015	ECON	100	Principles of Macro Economics	112	98	0.80	11.53	346	432	4	160	70%
		102	Principles of Micro Economics	93	71	0.60	9.30	279	465	3	108	86%
	Total			205	169	1.40	20.83	625	446	7	268	76%

Productivity by Cross listed Courses by Semester

					Census Headcount	End of Term Headcount	FTEF	WSCH Combined	Load Combined	Section
Spring 2011	ECON	NE	230	Economic Hist Of U.S. - Honors	14	9	0.20	66	330	1
				Economic History Of The U.S.	8	7	0.00			1
Spring 2012	ECON	NE	230	Economic Hist Of U.S. - Honors	9	9	0.20	45	225	1
				Economic History Of The U.S.	6	6	0.00			1
Spring 2013	ECON	NE	230	Economic Hist Of U.S. - Honors	8	6	0.20	60	300	1
				Economic History Of The U.S.	12	12	0.00			1