



Productivity 2010/11 through 2014/15

Human Services (HMSV)

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Productivity by Year

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
2010/11	463	405	2.62	38.89	1,167	445	18	592	78.3%
2011/12	423	344	2.55	34.67	1,040	408	17	558	75.9%
2012/13	372	332	2.47	30.14	904	367	17	555	67.0%
2013/14	471	414	2.62	36.45	1,093	417	18	544	86.6%
2014/15	349	315	1.82	26.03	781	428	12	438	79.7%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.
 Fill Rate: Census Headcount divided by Max Enrollment.

Productivity by Semester

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	220	177	1.18	19.52	586	496	8	244	90.2%
Fall 2011	204	156	1.26	17.99	540	428	8	260	78.5%
Fall 2012	196	183	1.18	17.54	526	446	8	243	80.8%
Fall 2013	222	188	1.18	17.66	530	449	8	272	81.8%
Fall 2014	163	144	0.84	12.82	385	458	6	230	70.9%
Spring 2011	243	228	1.44	19.36	581	403	10	348	69.9%
Spring 2012	219	188	1.29	16.68	500	389	9	298	73.6%
Spring 2013	176	149	1.29	12.59	378	294	9	313	56.3%
Spring 2014	249	226	1.44	18.79	564	392	10	273	91.4%
Spring 2015	186	171	0.98	13.21	396	403	6	208	89.4%

DE vs Non DE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	FaceToFace	220	177	1.18	19.52	586	496	8	244	90.2%
	Total	220	177	1.18	19.52	586	496	8	244	90.2%
Fall 2011	FaceToFace	204	156	1.26	17.99	540	428	8	260	78.5%
	Total	204	156	1.26	17.99	540	428	8	260	78.5%
Fall 2012	FaceToFace	196	183	1.18	17.54	526	446	8	243	80.8%
	Total	196	183	1.18	17.54	526	446	8	243	80.8%
Fall 2013	FaceToFace	222	188	1.18	17.66	530	449	8	272	81.8%
	Total	222	188	1.18	17.66	530	449	8	272	81.8%
Fall 2014	FaceToFace	163	144	0.84	12.82	385	458	6	230	70.9%
	Total	163	144	0.84	12.82	385	458	6	230	70.9%
Spring 2011	FaceToFace	243	228	1.44	19.36	581	403	10	348	69.9%
	Total	243	228	1.44	19.36	581	403	10	348	69.9%
Spring 2012	FaceToFace	219	188	1.29	16.68	500	389	9	298	73.6%
	Total	219	188	1.29	16.68	500	389	9	298	73.6%
Spring 2013	FaceToFace	176	149	1.29	12.59	378	294	9	313	56.3%
	Total	176	149	1.29	12.59	378	294	9	313	56.3%
Spring 2014	FaceToFace	249	226	1.44	18.79	564	392	10	273	91.4%
	Total	249	226	1.44	18.79	564	392	10	273	91.4%
Spring 2015	FaceToFace	186	171	0.98	13.21	396	403	6	208	89.4%
	Total	186	171	0.98	13.21	396	403	6	208	89.4%

Basic Skills vs Non Basic Skills Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	Non Basic Skills	220	177	1.18	19.52	586	496	8	244	90.2%
	Total	220	177	1.18	19.52	586	496	8	244	90.2%
Fall 2011	Non Basic Skills	204	156	1.26	17.99	540	428	8	260	78.5%
	Total	204	156	1.26	17.99	540	428	8	260	78.5%
Fall 2012	Non Basic Skills	196	183	1.18	17.54	526	446	8	243	80.8%
	Total	196	183	1.18	17.54	526	446	8	243	80.8%
Fall 2013	Non Basic Skills	222	188	1.18	17.66	530	449	8	272	81.8%
	Total	222	188	1.18	17.66	530	449	8	272	81.8%
Fall 2014	Non Basic Skills	163	144	0.84	12.82	385	458	6	230	70.9%
	Total	163	144	0.84	12.82	385	458	6	230	70.9%
Spring 2011	Non Basic Skills	243	228	1.44	19.36	581	403	10	348	69.9%
	Total	243	228	1.44	19.36	581	403	10	348	69.9%
Spring 2012	Non Basic Skills	219	188	1.29	16.68	500	389	9	298	73.6%
	Total	219	188	1.29	16.68	500	389	9	298	73.6%
Spring 2013	Non Basic Skills	176	149	1.29	12.59	378	294	9	313	56.3%
	Total	176	149	1.29	12.59	378	294	9	313	56.3%
Spring 2014	Non Basic Skills	249	226	1.44	18.79	564	392	10	273	91.4%
	Total	249	226	1.44	18.79	564	392	10	273	91.4%
Spring 2015	Non Basic Skills	186	171	0.98	13.21	396	403	6	208	89.4%
	Total	186	171	0.98	13.21	396	403	6	208	89.4%

CTE vs NonCTE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	CTE	220	177	1.18	19.52	586	496	8	244	90.2%
	Total	220	177	1.18	19.52	586	496	8	244	90.2%
Fall 2011	CTE	204	156	1.26	17.99	540	428	8	260	78.5%
	Total	204	156	1.26	17.99	540	428	8	260	78.5%
Fall 2012	CTE	196	183	1.18	17.54	526	446	8	243	80.8%
	Total	196	183	1.18	17.54	526	446	8	243	80.8%
Fall 2013	CTE	222	188	1.18	17.66	530	449	8	272	81.8%
	Total	222	188	1.18	17.66	530	449	8	272	81.8%
Fall 2014	CTE	163	144	0.84	12.82	385	458	6	230	70.9%
	Total	163	144	0.84	12.82	385	458	6	230	70.9%
Spring 2011	CTE	243	228	1.44	19.36	581	403	10	348	69.9%
	Total	243	228	1.44	19.36	581	403	10	348	69.9%
Spring 2012	CTE	219	188	1.29	16.68	500	389	9	298	73.6%
	Total	219	188	1.29	16.68	500	389	9	298	73.6%
Spring 2013	CTE	176	149	1.29	12.59	378	294	9	313	56.3%
	Total	176	149	1.29	12.59	378	294	9	313	56.3%
Spring 2014	CTE	249	226	1.44	18.79	564	392	10	273	91.4%
	Total	249	226	1.44	18.79	564	392	10	273	91.4%
Spring 2015	CTE	186	171	0.98	13.21	396	403	6	208	89.4%
	Total	186	171	0.98	13.21	396	403	6	208	89.4%

Transfer vs Non Transfer Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	N	61	55	0.20	5.49	165	824	2	70	87.1%
	Y	159	122	0.98	14.03	421	430	6	174	91.4%
	Total	220	177	1.18	19.52	586	496	8	244	90.2%
Fall 2011	N	58	49	0.20	4.83	145	725	2	70	82.9%
	Y	146	107	1.06	13.16	395	372	6	190	76.8%
	Total	204	156	1.26	17.99	540	428	8	260	78.5%
Fall 2012	Y	196	183	1.18	17.54	526	446	8	243	80.8%
	Total	196	183	1.18	17.54	526	446	8	243	80.8%
Fall 2013	Y	222	188	1.18	17.66	530	449	8	272	81.8%
	Total	222	188	1.18	17.66	530	449	8	272	81.8%
Fall 2014	Y	163	144	0.84	12.82	385	458	6	230	70.9%
	Total	163	144	0.84	12.82	385	458	6	230	70.9%
Spring 2011	N	47	45	0.20	4.23	127	635	2	70	67.1%
	Y	196	183	1.24	15.13	454	366	8	278	70.6%
	Total	243	228	1.44	19.36	581	403	10	348	69.9%
Spring 2012	N	39	38	0.20	3.25	98	488	2	70	55.7%
	Y	180	150	1.09	13.43	403	371	7	228	79.1%
	Total	219	188	1.29	16.68	500	389	9	298	73.6%
Spring 2013	Y	176	149	1.29	12.59	378	294	9	313	56.3%
	Total	176	149	1.29	12.59	378	294	9	313	56.3%
Spring 2014	Y	249	226	1.44	18.79	564	392	10	273	91.4%
	Total	249	226	1.44	18.79	564	392	10	273	91.4%
Spring 2015	Y	186	171	0.98	13.21	396	403	6	208	89.4%
	Total	186	171	0.98	13.21	396	403	6	208	89.4%

Day vs Evening Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	D	13	6	0.11	0.67	20	177	1	24	54.2%
	E	207	171	1.07	18.86	566	530	7	220	94.1%
Fall 2011	D	22	12	0.19	1.40	42	217	1	45	48.9%
	E	182	144	1.07	16.59	498	467	7	215	84.7%
Fall 2012	D	11	10	0.11	1.00	30	265	1	35	31.4%
	E	185	173	1.07	16.54	496	465	7	208	89.2%
Fall 2013	D	10	3	0.11	0.33	10	88	1	35	28.6%
	E	212	185	1.07	17.32	520	487	7	237	89.6%
Fall 2014	E	163	144	0.84	12.82	385	458	6	230	70.9%
Spring 2011	D	38	36	0.31	2.97	89	290	2	100	38.0%
	E	205	192	1.13	16.40	492	434	8	248	82.8%
Spring 2012	D	16	9	0.15	0.90	27	176	1	50	32.0%
	E	203	179	1.13	15.78	473	418	8	248	82.0%
Spring 2013	D	20	15	0.15	1.17	35	228	1	50	40.0%
	E	156	134	1.13	11.43	343	302	8	263	59.4%
Spring 2014	D	21	21	0.19	1.58	48	246	1	15	140.0%
	E	228	205	1.25	17.21	516	414	9	258	88.5%
Spring 2015	E	186	171	0.98	13.21	396	403	6	208	89.4%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Fall 2010	HMSV	100	Introduction to Human Services	33	29	0.20	3.63	109	545	1	35	94%
		115	Intro. to Case Management	36	23	0.20	4.20	126	630	1	35	103%
		120	Public Assistance/Benefits Prg	43	35	0.07	1.12	34	502	1	40	108%
		262	Intro to Family Support: BRP	34	29	0.40	4.42	133	332	2	80	43%
		265	Family Dev Portfolio, Part I	61	55	0.20	5.49	165	824	2	70	87%
		672	Cooperative Educ: Internship	13	6	0.11	0.67	20	177	1	24	54%
		Total		220	177	1.18	19.52	586	496	8	284	77%
Fall 2011	HMSV	100	Introduction to Human Services	23	16	0.20	2.68	81	403	1	35	66%
		115	Intro. to Case Management	30	27	0.20	3.30	99	495	1	35	86%
		120	Public Assistance/Benefits Prg	29	15	0.07	0.45	14	204	1	35	83%
		262	Intro to Family Support: BRP	22	18	0.20	2.79	84	418	1	40	55%
			Intro to Family Support:BRP	20	19	0.20	2.53	76	380	1	40	50%
		265	Family Dev Portfolio, Part I	27	19	0.10	2.25	68	675	1	35	77%
			Family Dev. Portfolio, Part I	31	30	0.10	2.58	78	775	1	35	89%
		672	Cooperative Educ: Internship	22	12	0.19	1.40	42	217	1	45	49%
	Total			204	156	1.26	17.99	540	428	8	300	68%
Fall 2012	HMSV	100	Introduction to Human Services	33	31	0.20	3.85	116	578	1	35	94%
		115	Intro. to Case Management	35	28	0.20	4.08	123	613	1	35	100%
		120	Public Assistance/Benefits Prg	31	31	0.07	0.97	29	437	1	35	89%
		262	Intro to Family Support: BRP	41	39	0.40	4.62	139	347	2	75	55%
		265	Family Dev Portfolio, Part I	22	21	0.10	1.10	33	330	1	35	63%
			Family Dev. Portfolio, Part I	23	23	0.10	1.92	58	575	1	30	77%
		672	Cooperative Educ: Internship	11	10	0.11	1.00	30	265	1	35	31%
	Total			196	183	1.18	17.54	526	446	8	280	70%
Fall 2013	HMSV	100	Introduction to Human Services	25	23	0.20	2.92	88	438	1	35	71%
		115	Intro. to Case Management	36	32	0.20	4.20	126	630	1	40	90%
		120	Public Assistance/Benefits Prg	39	29	0.07	0.94	28	422	1	40	98%
		262	Intro to Family Support: BRP	57	52	0.40	6.52	196	489	2	70	81%
		265	Family Dev Portfolio, Part I	21	17	0.10	1.05	32	315	1	34	62%
			Family Dev. Portfolio, Part I	34	32	0.10	1.70	51	510	1	35	97%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Fall 2014		672	Cooperative Educ: Internship	10	3	0.11	0.33	10	88	1	35	29%
	Total			222	188	1.18	17.66	530	449	8	289	77%
	HMSV	100	Introduction to Human Services	23	18	0.20	2.53	76	380	1	35	66%
		115	Intro. to Case Management	35	31	0.20	4.08	123	613	1	40	88%
		120	Public Assistance/Benefits Prg	33	28	0.07	0.91	27	408	1	35	94%
		262	Intro to Family Support: BRP	31	29	0.20	3.10	93	465	1	35	89%
		265	Family Dev Portfolio, Part I	32	30	0.10	1.60	48	480	1	35	91%
		672	Cooperative Educ: Internship	9	8	0.07	0.60	18	246	1	50	18%
Spring 2011	Total			163	144	0.84	12.82	385	458	6	230	71%
	HMSV	100	Introduction to Human Services	25	22	0.20	2.50	75	375	1	35	71%
		110	Intro. to Counseling & Intvng.	32	27	0.20	3.73	112	560	1	35	91%
		161	Information & Referral: U.C.R.	65	63	0.13	1.67	50	375	2	70	93%
		264	The Life Cycle of the Family	36	35	0.40	4.26	128	320	2	75	48%
		266	Family Dev. Portfolio, Part II	47	45	0.20	4.23	127	635	2	70	67%
		672	Coop Ed: PEEP Internship	18	18	0.15	1.60	48	313	1	50	36%
			Cooperative Ed.: Internship	20	18	0.15	1.37	41	267	1	50	40%
Spring 2012	Total			243	228	1.44	19.36	581	403	10	385	63%
	HMSV	100	Introduction to Human Services	27	19	0.20	3.15	95	473	1	35	77%
		110	Intro. to Counseling & Intvng.	39	31	0.20	3.90	117	585	1	35	111%
		161	Information & Referral: U.C.R.	68	62	0.13	2.02	61	455	2	70	97%
		264	The Life Cycle of the Family	30	29	0.40	3.45	104	259	2	75	40%
		266	Family Dev. Portfolio, Part II	39	38	0.20	3.25	98	488	2	70	56%
		672	Cooperative Ed.: Internship	16	9	0.15	0.90	27	176	1	50	32%
	Total			219	188	1.29	16.68	500	389	9	335	65%
Spring 2013	HMSV	100	Introduction to Human Services	26	20	0.20	3.03	91	455	1	40	65%
		110	Intro. to Counseling & Intvng.	19	17	0.20	1.90	57	285	1	35	54%
		161	Information & Referral: U.C.R.	26	25	0.07	0.85	25	380	1	40	65%
			Information & Referral: U.C.R.	21	16	0.07	0.56	17	252	1	40	53%
		264	The Life Cycle of the Family	29	24	0.40	3.34	100	250	2	75	39%
		266	Family Dev. Portfolio, Part II	35	32	0.20	1.75	53	263	2	70	50%

Productivity by Courses by Semester

			Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Spring 2014		672 Cooperative Ed.: Internship	20	15	0.15	1.17	35	228	1	50	40%
	Total		176	149	1.29	12.59	378	294	9	350	50%
	HMSV	100 Introduction to Human Services	34	30	0.20	3.97	119	595	1	35	97%
		110 Intro. to Counseling & Intvng.	36	32	0.20	3.60	108	540	1	35	103%
		161 Informaciones/Referencias:CRC	21	21	0.07	0.69	21	308	1	15	140%
		Information & Referral: U.C.R.	40	39	0.07	1.27	38	571	1	40	100%
		264 El Ciclo de Vida de la Familia	19	19	0.20	1.90	57	285	1	15	127%
		The Life Cycle of the Family	24	21	0.20	3.04	91	456	1	35	69%
		266 Family Dev. Portfolio, Part II	43	38	0.20	2.15	65	323	2	50	86%
		672 Cooperative Ed.: Internship	11	5	0.11	0.60	18	159	1	50	22%
Spring 2015		Ed Coop: Servicio de Practicas	21	21	0.19	1.58	48	246	1	15	140%
	Total		249	226	1.44	18.79	564	392	10	290	86%
	HMSV	100 Introduction to Human Services	18	15	0.20	1.80	54	270	1	35	51%
		110 Intro. to Counseling & Intvng.	37	36	0.20	4.19	126	629	1	35	106%
		161 Information & Referral: U.C.R.	40	39	0.07	0.00	0	0	1	40	100%
		264 The Life Cycle of the Family	32	29	0.20	3.52	106	528	1	34	94%
		266 Family Dev. Portfolio, Part II	32	30	0.10	1.60	48	480	1	34	94%
		672 Cooperative Ed: Internship	27	22	0.22	2.10	63	291	1	30	90%
	Total		186	171	0.98	13.21	396	403	6	208	89%

					Productivity by Cross listed Courses by Semester					
					Census Headcount	End of Term Headcount	FTEF	WSCH Combined	Load Combined	Section
Fall 2010	HMSV	PE	262	Intro to Family Support: BRP	12	12	0.20	47	234	1
		PF	262	Intro to Family Support: BRP	22	17	0.20	86	429	1
Fall 2011	HMSV	PE	262	Intro to Family Support:BRP	20	19	0.20	76	380	1
		PF	262	Intro to Family Support: BRP	22	18	0.20	84	418	1
Fall 2012	HMSV	PE	262	Intro to Family Support: BRP	17	17	0.20	60	298	1
		PF	262	Intro to Family Support: BRP	24	22	0.20	79	396	1
Fall 2013	HMSV	OD	262	Intro to Family Support: BRP	20	17	0.20	66	330	1
Spring 2011	HMSV	PE	264	The Life Cycle of the Family	19	19	0.20	68	342	1
		PF	264	The Life Cycle of the Family	17	16	0.20	60	298	1
Spring 2012	HMSV	PE	264	The Life Cycle of the Family	16	16	0.20	56	280	1
		PF	264	The Life Cycle of the Family	14	13	0.20	48	238	1
Spring 2013	HMSV	PE	264	The Life Cycle of the Family	15	15	0.20	53	263	1
		PF	264	The Life Cycle of the Family	14	9	0.20	48	238	1
Spring 2014	HMSV	OD	264	The Life Cycle of the Family	24	21	0.20	91	456	1