



Productivity 2010/11 through 2014/15

Paralegal (LEGL)

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Productivity by Year

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
2010/11	318	276	1.86	33.75	1,013	544	12	398	79.9%
2011/12	228	195	1.59	24.10	723	456	11	360	63.3%
2012/13	211	192	1.89	22.73	682	360	12	400	52.8%
2013/14	184	163	1.55	19.75	592	383	10	340	54.1%
2014/15	163	144	1.31	17.54	526	401	8	280	58.2%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.
 Fill Rate: Census Headcount divided by Max Enrollment.

Productivity by Semester

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	172	151	0.87	18.92	568	650	6	198	86.9%
Fall 2011	127	109	0.87	14.10	423	484	6	200	63.5%
Fall 2012	122	114	0.95	13.55	407	429	6	200	61.0%
Fall 2013	117	107	0.87	12.85	385	441	6	200	58.5%
Fall 2014	96	81	0.71	10.40	312	438	4	140	68.6%
Spring 2011	146	125	0.99	14.83	445	451	6	200	73.0%
Spring 2012	101	86	0.71	10.00	300	421	5	160	63.1%
Spring 2013	89	78	0.95	9.18	276	291	6	200	44.5%
Spring 2014	67	56	0.67	6.90	207	307	4	140	47.9%
Spring 2015	67	63	0.60	7.14	214	357	4	140	47.9%

DE vs Non DE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	FaceToFace	172	151	0.87	18.92	568	650	6	198	86.9%
	Total	172	151	0.87	18.92	568	650	6	198	86.9%
Fall 2011	FaceToFace	127	109	0.87	14.10	423	484	6	200	63.5%
	Total	127	109	0.87	14.10	423	484	6	200	63.5%
Fall 2012	FaceToFace	122	114	0.95	13.55	407	429	6	200	61.0%
	Total	122	114	0.95	13.55	407	429	6	200	61.0%
Fall 2013	FaceToFace	117	107	0.87	12.85	385	441	6	200	58.5%
	Total	117	107	0.87	12.85	385	441	6	200	58.5%
Fall 2014	FaceToFace	96	81	0.71	10.40	312	438	4	140	68.6%
	Total	96	81	0.71	10.40	312	438	4	140	68.6%
Spring 2011	FaceToFace	146	125	0.99	14.83	445	451	6	200	73.0%
	Total	146	125	0.99	14.83	445	451	6	200	73.0%
Spring 2012	FaceToFace	101	86	0.71	10.00	300	421	5	160	63.1%
	Total	101	86	0.71	10.00	300	421	5	160	63.1%
Spring 2013	FaceToFace	89	78	0.95	9.18	276	291	6	200	44.5%
	Total	89	78	0.95	9.18	276	291	6	200	44.5%
Spring 2014	FaceToFace	67	56	0.67	6.90	207	307	4	140	47.9%
	Total	67	56	0.67	6.90	207	307	4	140	47.9%
Spring 2015	FaceToFace	67	63	0.60	7.14	214	357	4	140	47.9%
	Total	67	63	0.60	7.14	214	357	4	140	47.9%

Basic Skills vs Non Basic Skills Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	Non Basic Skills	172	151	0.87	18.92	568	650	6	198	86.9%
	Total	172	151	0.87	18.92	568	650	6	198	86.9%
Fall 2011	Non Basic Skills	127	109	0.87	14.10	423	484	6	200	63.5%
	Total	127	109	0.87	14.10	423	484	6	200	63.5%
Fall 2012	Non Basic Skills	122	114	0.95	13.55	407	429	6	200	61.0%
	Total	122	114	0.95	13.55	407	429	6	200	61.0%
Fall 2013	Non Basic Skills	117	107	0.87	12.85	385	441	6	200	58.5%
	Total	117	107	0.87	12.85	385	441	6	200	58.5%
Fall 2014	Non Basic Skills	96	81	0.71	10.40	312	438	4	140	68.6%
	Total	96	81	0.71	10.40	312	438	4	140	68.6%
Spring 2011	Non Basic Skills	146	125	0.99	14.83	445	451	6	200	73.0%
	Total	146	125	0.99	14.83	445	451	6	200	73.0%
Spring 2012	Non Basic Skills	101	86	0.71	10.00	300	421	5	160	63.1%
	Total	101	86	0.71	10.00	300	421	5	160	63.1%
Spring 2013	Non Basic Skills	89	78	0.95	9.18	276	291	6	200	44.5%
	Total	89	78	0.95	9.18	276	291	6	200	44.5%
Spring 2014	Non Basic Skills	67	56	0.67	6.90	207	307	4	140	47.9%
	Total	67	56	0.67	6.90	207	307	4	140	47.9%
Spring 2015	Non Basic Skills	67	63	0.60	7.14	214	357	4	140	47.9%
	Total	67	63	0.60	7.14	214	357	4	140	47.9%

CTE vs NonCTE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	CTE	172	151	0.87	18.92	568	650	6	198	86.9%
	Total	172	151	0.87	18.92	568	650	6	198	86.9%
Fall 2011	CTE	127	109	0.87	14.10	423	484	6	200	63.5%
	Total	127	109	0.87	14.10	423	484	6	200	63.5%
Fall 2012	CTE	122	114	0.95	13.55	407	429	6	200	61.0%
	Total	122	114	0.95	13.55	407	429	6	200	61.0%
Fall 2013	CTE	117	107	0.87	12.85	385	441	6	200	58.5%
	Total	117	107	0.87	12.85	385	441	6	200	58.5%
Fall 2014	CTE	96	81	0.71	10.40	312	438	4	140	68.6%
	Total	96	81	0.71	10.40	312	438	4	140	68.6%
Spring 2011	CTE	146	125	0.99	14.83	445	451	6	200	73.0%
	Total	146	125	0.99	14.83	445	451	6	200	73.0%
Spring 2012	CTE	101	86	0.71	10.00	300	421	5	160	63.1%
	Total	101	86	0.71	10.00	300	421	5	160	63.1%
Spring 2013	CTE	89	78	0.95	9.18	276	291	6	200	44.5%
	Total	89	78	0.95	9.18	276	291	6	200	44.5%
Spring 2014	CTE	67	56	0.67	6.90	207	307	4	140	47.9%
	Total	67	56	0.67	6.90	207	307	4	140	47.9%
Spring 2015	CTE	67	63	0.60	7.14	214	357	4	140	47.9%
	Total	67	63	0.60	7.14	214	357	4	140	47.9%

Transfer vs Non Transfer Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	Y	172	151	0.87	18.92	568	650	6	198	86.9%
	Total	172	151	0.87	18.92	568	650	6	198	86.9%
Fall 2011	Y	127	109	0.87	14.10	423	484	6	200	63.5%
	Total	127	109	0.87	14.10	423	484	6	200	63.5%
Fall 2012	Y	122	114	0.95	13.55	407	429	6	200	61.0%
	Total	122	114	0.95	13.55	407	429	6	200	61.0%
Fall 2013	Y	117	107	0.87	12.85	385	441	6	200	58.5%
	Total	117	107	0.87	12.85	385	441	6	200	58.5%
Fall 2014	Y	96	81	0.71	10.40	312	438	4	140	68.6%
	Total	96	81	0.71	10.40	312	438	4	140	68.6%
Spring 2011	N	25	22	0.20	2.50	75	375	1	40	62.5%
	Y	121	103	0.79	12.33	370	470	5	160	75.6%
	Total	146	125	0.99	14.83	445	451	6	200	73.0%
Spring 2012	Y	101	86	0.71	10.00	300	421	5	160	63.1%
	Total	101	86	0.71	10.00	300	421	5	160	63.1%
Spring 2013	N	16	15	0.20	1.60	48	240	1	40	40.0%
	Y	73	63	0.75	7.58	228	305	5	160	45.6%
	Total	89	78	0.95	9.18	276	291	6	200	44.5%
Spring 2014	N	17	14	0.20	1.70	51	255	1	40	42.5%
	Y	50	42	0.47	5.20	156	330	3	100	50.0%
	Total	67	56	0.67	6.90	207	307	4	140	47.9%
Spring 2015	Y	67	63	0.60	7.14	214	357	4	140	47.9%
	Total	67	63	0.60	7.14	214	357	4	140	47.9%

Day vs Evening Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	D	14	12	0.07	1.28	39	525	2	38	36.8%
	E	158	139	0.80	17.63	529	661	4	160	98.8%
Fall 2011	D	10	7	0.07	0.97	29	396	2	40	25.0%
	E	117	102	0.80	13.14	394	493	4	160	73.1%
Fall 2012	D	13	13	0.15	1.33	40	273	2	40	32.5%
	E	109	101	0.80	12.22	367	458	4	160	68.1%
Fall 2013	D	13	11	0.07	1.27	38	518	2	40	32.5%
	E	104	96	0.80	11.58	347	434	4	160	65.0%
Fall 2014	D	7	6	0.11	0.40	12	106	1	20	35.0%
	E	89	75	0.60	10.00	300	500	3	120	74.2%
Spring 2011	D	21	14	0.19	1.73	52	279	2	40	52.5%
	E	125	111	0.80	13.10	393	491	4	160	78.1%
Spring 2012	D	16	13	0.11	1.07	32	282	2	40	40.0%
	E	85	73	0.60	8.93	268	447	3	120	70.8%
Spring 2013	D	10	8	0.15	0.90	27	184	2	40	25.0%
	E	79	70	0.80	8.28	249	311	4	160	49.4%
Spring 2014	E	67	56	0.67	6.90	207	307	4	140	47.9%
Spring 2015	E	67	63	0.60	7.14	214	357	4	140	47.9%

Productivity by Courses by Semester

			Census	End of Term	FTEF	FTES	WSCH	Load	Sections	Max	Fill Rate	
			Headcount	Headcount						Enroll		
Fall 2010	LEGL	249	Intro to the Legal System	38	28	0.20	4.43	133	665	1	40	95%
		250	Legal Research & Writing	41	40	0.20	4.51	135	677	1	40	103%
		252	Civil Litigation & Trial Prep.	40	39	0.20	4.40	132	660	1	40	100%
		254	Family Law	39	32	0.20	4.29	129	644	1	40	98%
		670	Coop. Education/Wk. Exp.	11	9	0.07	1.07	32	437	1	19	58%
		672	Cooperative Educ: Internship	3	3	0.00	0.22	7	#INF	1	19	16%
		Total		172	151	0.87	18.92	568	650	6	198	87%
Fall 2011	LEGL	249	Intro to the Legal System	40	32	0.20	4.67	140	700	1	40	100%
		250	Legal Research & Writing	33	30	0.20	3.63	109	545	1	40	83%
		252	Civil Litigation & Trial Prep.	23	22	0.20	2.53	76	380	1	40	58%
		254	Family Law	21	18	0.20	2.31	69	347	1	40	53%
		670	Coop. Education/Wk. Exp.	7	5	0.07	0.80	24	327	1	20	35%
		672	Cooperative Educ: Internship	3	2	0.00	0.17	5	#INF	1	20	15%
		Total		127	109	0.87	14.10	423	484	6	200	64%
Fall 2012	LEGL	249	Intro to the Legal System	37	33	0.20	4.32	130	648	1	40	93%
		250	Legal Research & Writing	30	28	0.20	3.30	99	495	1	40	75%
		252	Civil Litigation & Trial Prep.	24	24	0.20	2.80	84	420	1	40	60%
		254	Family Law	18	16	0.20	1.80	54	270	1	40	45%
		670	Coop. Education/Wk. Exp.	8	8	0.07	1.00	30	409	1	20	40%
		672	Cooperative Educ: Internship	5	5	0.07	0.33	10	136	1	20	25%
		Total		122	114	0.95	13.55	407	429	6	200	61%
Fall 2013	LEGL	249	Intro to the Legal System	26	23	0.20	3.03	91	455	1	40	65%
		250	Legal Research & Writing	28	26	0.20	3.08	92	462	1	40	70%
		252	Civil Litigation & Trial Prep.	28	27	0.20	3.27	98	490	1	40	70%
		254	Family Law	22	20	0.20	2.20	66	330	1	40	55%
		670	Coop. Education/Wk. Exp.	10	10	0.07	1.10	33	450	1	20	50%
		672	Cooperative Educ: Internship	3	1	0.00	0.17	5	#INF	1	20	15%
		Total		117	107	0.87	12.85	385	441	6	200	59%
Fall 2014	LEGL	249	Intro to the Legal System	32	25	0.20	3.73	112	560	1	40	80%
		250	Legal Research & Writing	33	29	0.20	3.63	109	545	1	40	83%

Productivity by Courses by Semester

		Census	End of Term						Max			
		Headcount	Headcount	FTEF	FTES	WSCH	Load	Sections	Enroll	Fill Rate		
		252	Civil Litigation & Trial Prep.	24	21	0.20	2.64	79	396	1	40	60%
		672	Cooperative Educ: Internship	7	6	0.11	0.40	12	106	1	20	35%
	Total			96	81	0.71	10.40	312	438	4	140	69%
Spring 2011	LEGL	249	Intro To The Legal System	36	28	0.20	4.20	126	630	1	40	90%
		260	Adv. Legal Research & Writing	25	22	0.20	2.50	75	375	1	40	63%
		262	Paralegalism/Legal Ethics	39	37	0.20	3.90	117	585	1	40	98%
		264	Contracts	25	24	0.20	2.50	75	375	1	40	63%
		670	Coop Ed/Work Experience	13	10	0.11	1.33	40	353	1	20	65%
		672	Cooperative Ed.: Internship	8	4	0.07	0.40	12	164	1	20	40%
	Total			146	125	0.99	14.83	445	451	6	200	73%
Spring 2012	LEGL	249	Intro To The Legal System	26	17	0.20	3.03	91	455	1	40	65%
		262	Paralegalism/Legal Ethics	30	29	0.20	3.00	90	450	1	40	75%
		264	Contracts	29	27	0.20	2.90	87	435	1	40	73%
		670	Coop Ed/Work Experience	11	9	0.11	0.70	21	185	1	20	55%
		672	Cooperative Ed.: Internship	5	4	0.00	0.37	11	#INF	1	20	25%
	Total			101	86	0.71	10.00	300	421	5	160	63%
Spring 2013	LEGL	249	Intro To The Legal System	23	19	0.20	2.68	81	403	1	40	58%
		260	Adv. Legal Research & Writing	16	15	0.20	1.60	48	240	1	40	40%
		262	Paralegalism/Legal Ethics	24	22	0.20	2.40	72	360	1	40	60%
		264	Contracts	16	14	0.20	1.60	48	240	1	40	40%
		670	Coop Ed/Work Experience	6	4	0.07	0.60	18	246	1	20	30%
		672	Cooperative Ed.: Internship	4	4	0.07	0.30	9	123	1	20	20%
	Total			89	78	0.95	9.18	276	291	6	200	45%
Spring 2014	LEGL	249	Intro To The Legal System	20	14	0.20	2.33	70	350	1	40	50%
		260	Adv. Legal Research & Writing	17	14	0.20	1.70	51	255	1	40	43%
		262	Paralegalism/Legal Ethics	23	22	0.20	2.30	69	345	1	40	58%
		672	Cooperative Ed.: Internship	7	6	0.07	0.57	17	232	1	20	35%
	Total			67	56	0.67	6.90	207	307	4	140	48%
Spring 2015	LEGL	249	Intro To The Legal System	19	17	0.20	2.15	65	323	1	40	48%
		262	Paralegalism/Legal Ethics	19	19	0.20	1.90	57	285	1	40	48%

Productivity by Courses by Semester

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
272 Immigration Law	25	25	0.20	2.75	83	413	1	40	63%
672 Cooperative Ed.: Internship	4	2	0.00	0.33	10	#INF	1	20	20%
Total	67	63	0.60	7.14	214	357	4	140	48%